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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2020 Defense Information Systems Agency	<b>Date:</b> March 2019
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	15.804	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
JS1: <i>Auctioned Spectrum Relocation Fund</i>	-	15.804	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

**A. Mission Description and Budget Item Justification**

Funding supports Spectrum relocation and sharing activities.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020 Base</u></b>	<b><u>FY 2020 OCO</u></b>	<b><u>FY 2020 Total</u></b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	15.804	0.000	0.000	-	0.000
Total Adjustments	15.804	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	15.804	-	-	-	-

**Change Summary Explanation**

Increase of +\$15.804 in FY 2018 represent funds received during execution through a transfer from OMB.

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Defense Information Systems Agency										Date: March 2019		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0303267K / Auctioned Spectrum Relocation Fund				Project (Number/Name) JS1 / Auctioned Spectrum Relocation Fund			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
JS1: Auctioned Spectrum Relocation Fund	-	15.804	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
<b>A. Mission Description and Budget Item Justification</b> Funding supports Spectrum relocation and sharing activities.												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>									FY 2018	FY 2019	FY 2020	
<b>Title:</b> Auctioned Spectrum Relocation Fund <b>Description:</b> Funding supports Spectrum relocation and sharing activities <b>FY 2019 Plans:</b> N/A <b>FY 2020 Plans:</b> N/A <b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> N/A									15.804	0.000	0.000	
Accomplishments/Planned Programs Subtotals									15.804	0.000	0.000	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A <b>Remarks</b>  <b>D. Acquisition Strategy</b> N/A  <b>E. Performance Metrics</b> N/A												

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2020 Defense Information Systems Agency												<b>Date:</b> March 2019			
<b>Appropriation/Budget Activity</b> 0400 / 7						<b>R-1 Program Element (Number/Name)</b> PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>						<b>Project (Number/Name)</b> JS1 / <i>Auctioned Spectrum Relocation Fund</i>			

  

Product Development (\$ in Millions)				FY 2018		FY 2019		FY 2020 Base		FY 2020 OCO		FY 2020 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Support spectrum relocation and sharing activities	Various	Various : Various	-	15.804		-		-		-		-	-	-	-
<b>Subtotal</b>			-	15.804		-		-		-		-	-	-	N/A

  

	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	-	15.804	0.000	-	-	-	-	-	N/A

  

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2020 Defense Information Systems Agency										Date: March 2019			
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)			
0400 / 7					PE 0303267K / Auctioned Spectrum Relocation Fund					JS1 / Auctioned Spectrum Relocation Fund			

	FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Auctioned Spectrum Relocation Fund																												
Support spectrum relocation activities																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2020 Defense Information Systems Agency		<b>Date:</b> March 2019
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0303267K / <i>Auctioned Spectrum Relocation Fund</i>	<b>Project (Number/Name)</b> JS1 / <i>Auctioned Spectrum Relocation Fund</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Auctioned Spectrum Relocation Fund</i></b>				
Support spectrum relocation activities	1	2018	4	2018