

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army | Date: March 2019 |
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| Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD) | | | | | R-1 Program Element (Number/Name) PE 1205117A / Tractor Bears | | | | | | | |
|--|-------------|---------|---------|--------------|--|---------------|---------|---------|---------|---------|------------------|------------|
| COST (\$ in Millions) | Prior Years | FY 2018 | FY 2019 | FY 2020 Base | FY 2020 OCO | FY 2020 Total | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Cost To Complete | Total Cost |
| Total Program Element | - | 17.928 | 23.170 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 41.098 |
| FG3: Tractor Bears | - | 17.928 | 23.170 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 41.098 |

A. Mission Description and Budget Item Justification

Details of this program are reported in accordance with Title 10, United States Code, Section 119 (a)(1).

| <u>B. Program Change Summary (\$ in Millions)</u> | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020 Base</u> | <u>FY 2020 OCO</u> | <u>FY 2020 Total</u> |
|--|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | 17.928 | 23.170 | 54.551 | - | 54.551 |
| Current President's Budget | 17.928 | 23.170 | 0.000 | - | 0.000 |
| Total Adjustments | 0.000 | 0.000 | -54.551 | - | -54.551 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustments to Budget Years | - | - | -54.551 | - | -54.551 |

Change Summary Explanation

Details of this program are reported in accordance with Title 10, United States Code, Section 119 (a)(1).