

# UNCLASSIFIED

|   |             |         |         |              |  |               |         |         |         |                  |                  |            |
|---|-------------|---------|---------|--------------|--|---------------|---------|---------|---------|------------------|------------------|------------|
| Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army  |             |         |         |              |  |               |         |         |         | Date: March 2019 |                  |            |
| Appropriation/Budget Activity<br>2040: Research, Development, Test & Evaluation, Army I BA 7: Operational Systems Development   |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0607137A I Chinook Product Improvement Program |               |         |         |         |                  |                  |            |
| COST (\$ in Millions)   | Prior Years | FY 2018 | FY 2019 | FY 2020 Base | FY 2020 OCO  | FY 2020 Total | FY 2021 | FY 2022 | FY 2023 | FY 2024          | Cost To Complete | Total Cost |
| Total Program Element   | -           | 155.433 | 144.722 | 174.371      | -  | 174.371       | 46.136  | 2.052   | 2.000   | 1.021            | Continuing       | Continuing |
| ES4: Chinook Product Improvement Program  | -           | 155.433 | 144.722 | 174.371      | -  | 174.371       | 46.136  | 2.052   | 2.000   | 1.021            | Continuing       | Continuing |
| Program MDAP/MAIS Code: 577   |             |         |         |              |  |               |         |         |         |                  |                  |            |
| Note<br>Funds in this Program Element (PE) were realigned from PE 0203744A Aircraft Modifications/Product Improvement Programs, Project Number 430 Improved Cargo Helicopter.   |             |         |         |              |  |               |         |         |         |                  |                  |            |
| A. Mission Description and Budget Item Justification<br>This Program Element (PE) supports continued modernization of the Army's only heavy lift helicopter the CH-47F Chinook providing tomorrow's heavy lift readiness. The CH-47F project funds modernization, integration and improvements to the CH-47F and MH-47G helicopters through the CH-47F Block II program of record.<br><br>The CH-47F is a twin-turbine, tandem-rotor, heavy-lift transport helicopter with a useful load of up to 25,000 lbs, representing an essential element of Muti-Domain Battle Operations. The CH-47F and MH-47G helicopters perform over 95% of the Army's heavy lift missions including troop transport, air assault and resupply in combat, combat support and combat service support roles.<br><br>The CH-47F Block II program provides additional benefits to increase commonality and interoperability between the two platforms, improve design life, lower maintenance cost, enhance reliability, safety, airworthiness, and cybersecurity. Additionally, funding supports full component qualification for numerous aircraft subsystems such as the Improved Drive Train (IDT) and Advanced Chinook Rotor Blade (ACRB), which increase performance in all environmental conditions (especially at high altitude and increased temperature). The CH-47F Block II program restores payload lost through mission equipment package (MEP) growth and enhances flight control systems, while providing the most cost effective procurement alternative to maintain heavy lift capability and reduce Operation & Support (O&S) costs.<br><br>The Cargo Project Management Office awarded the CH-47F Engineering and Manufacturing Development (EMD) contract in July 2017. The EMD phase will produce three production representative test articles to support a Milestone C decision in the 4th quarter of FY21. This phase will include contractor and Government led system level qualification testing. The contractor led system level qualification testing includes both ground and flight test. The Government led system level qualification testing includes Electromagnetic Environmental Effects (E3), Limited User Test (LUT) and aircraft subsystem Live-Fire Test and Evaluation (LFTE). |             |         |         |              |  |               |         |         |         |                  |                  |            |

**UNCLASSIFIED**

| Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army  |         |   |              | Date: March 2019 |               |
|---|---------|---|--------------|------------------|---------------|
| Appropriation/Budget Activity   |         | R-1 Program Element (Number/Name)                 |              |                  |               |
| 2040: Research, Development, Test & Evaluation, Army I BA 7: Operational Systems Development  |         | PE 0607137A I Chinook Product Improvement Program |              |                  |               |
| B. Program Change Summary (\$ in Millions)  | FY 2018 | FY 2019   | FY 2020 Base | FY 2020 OCO      | FY 2020 Total |
| Previous President's Budget   | 194.567 | 157.822   | 174.371      | -                | 174.371       |
| Current President's Budget  | 155.433 | 144.722   | 174.371      | -                | 174.371       |
| Total Adjustments   | -39.134 | -13.100   | 0.000        | -                | 0.000         |
| • Congressional General Reductions  | -0.130  | -0.179  |              |                  |               |
| • Congressional Directed Reductions   | -32.750 | -12.921   |              |                  |               |
| • Congressional Rescissions   | -       | -   |              |                  |               |
| • Congressional Adds  | -       | -   |              |                  |               |
| • Congressional Directed Transfers  | -       | -   |              |                  |               |
| • Reprogrammings  | -       | -   |              |                  |               |
| • SBIR/STTR Transfer  | -6.254  | -   |              |                  |               |
| Change Summary Explanation  |         |   |              |                  |               |
| FY 2019 Base RDTE \$139.003 million. Adjustments FY2019 Previous President's Budget: *Congressional Directed Reductions -\$12.921 million, *SBIR/STTR Transfer Total -\$5.719 million (SBIR -\$5.066 million and STTR -\$0.653 million), and FFRDC -\$0.179 million |         |   |              |                  |               |

# UNCLASSIFIED

| Exhibit R-2A, RDT&E Project Justification: PB 2020 Army |             |         |         |              |  |               |         |         |  | Date: March 2019 |                  |            |
|---|-------------|---------|---------|--------------|--|---------------|---------|---------|--|------------------|------------------|------------|
| Appropriation/Budget Activity<br>2040 / 7               |             |         |         |              | R-1 Program Element (Number/Name)<br>PE 0607137A / Chinook Product Improvement Program |               |         |         | Project (Number/Name)<br>ES4 / Chinook Product Improvement Program |                  |                  |            |
| COST (\$ in Millions)                                   | Prior Years | FY 2018 | FY 2019 | FY 2020 Base | FY 2020 OCO  | FY 2020 Total | FY 2021 | FY 2022 | FY 2023  | FY 2024          | Cost To Complete | Total Cost |
| ES4: Chinook Product Improvement Program                | -           | 155.433 | 144.722 | 174.371      | -  | 174.371       | 46.136  | 2.052   | 2.000  | 1.021            | Continuing       | Continuing |
| Quantity of RDT&E Articles                              | -           | -       | -       | -            | -  | -             | -       | -       | -  | -                |                  |            |

## Note

Quantity of RDT&E Articles:

FY18 - Awarded: 1 - Ground Test Vehicle (GTV), 2 - CH-47F Block II Prototypes

FY19 - Awarded: 1 - CH-47F Block II Prototype

FY19 - Scheduled Delivery: 1 - GTV, 2 - CH-47F Block II Prototypes

FY20 - Scheduled Delivery: 1 - CH-47F Block II Prototype

## A. Mission Description and Budget Item Justification

This Program Element (PE) supports continued modernization of the Army's only heavy lift helicopter the CH-47F Chinook providing tomorrow's heavy lift readiness. The CH-47F project funds modernization, integration and improvements to the CH-47F and MH-47G helicopters through the CH-47F Block II program of record.

The CH-47F is a twin-turbine, tandem-rotor, heavy-lift transport helicopter with a useful load of up to 25,000 lbs, representing an essential element of Multi-Domain Battle Operations. The CH-47F and MH-47G helicopters perform over 95% of the Army's heavy lift missions including troop transport, air assault and resupply in combat, combat support and combat service support roles.

The CH-47F Block II program provides additional benefits to increase commonality and interoperability between the two platforms, improve design life, lower maintenance cost, enhance reliability, safety, airworthiness, and cybersecurity. Additionally, funding supports full component qualification for numerous aircraft subsystems such as the Improved Drive Train (IDT) and Advanced Chinook Rotor Blade (ACRB), which increase performance in all environmental conditions (especially at high altitude and increased temperature). The CH-47F Block II program restores payload lost through mission equipment package (MEP) growth and enhances flight control systems, while providing the most cost effective procurement alternative to maintain heavy lift capability and reduce Operation & Support (O&S) costs.

The Cargo Project Management Office awarded the CH-47F Engineering and Manufacturing Development (EMD) contract in July 2017. The EMD phase will produce three production representative test articles to support a Milestone C decision in the 4th quarter of FY21. This phase will include contractor and Government led system level qualification testing. The contractor led system level qualification testing includes both ground and flight test. The Government led system level qualification testing includes Electromagnetic Environmental Effects (E3), Limited User Test (LUT) and aircraft subsystem Live-Fire Test and Evaluation (LFTE).

**UNCLASSIFIED**

|   |  |  |         |  |             |               |
|---|--|--|---------|--|-------------|---------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2020 Army   |  |  |         | Date: March 2019   |             |               |
| Appropriation/Budget Activity<br>2040 / 7   |  | R-1 Program Element (Number/Name)<br>PE 0607137A / Chinook Product Improvement Program |         | Project (Number/Name)<br>ES4 / Chinook Product Improvement Program |             |               |
| B. Accomplishments/Planned Programs (\$ in Millions)  |  | FY 2018  | FY 2019 | FY 2020 Base   | FY 2020 OCO | FY 2020 Total |
| <b>Title:</b> Modernization Integration<br><br><b>Description:</b> This effort performs the following objectives: finalizes a test article design that converts a CH-47D aircraft to a Ground Test Vehicle (GTV); completes Block II Common Avionics Architecture System (CAAS) coordination and vehicle interface planning; updates weight and balance data with the final design inputs and changes; finalizes Reliability and Maintainability (R&M) and safety analyses; finalizes structural, stress, and fatigue substantiation; finalizes vehicle level drawings and assemblies (including alignment definitions); completes all manufacturing tooling designs for specific cockpit and cabin positions; releases final engineering to support test article development; finalizes manufacturing planning for the Block II Air Vehicle; completes system integration non-recurring engineering (NRE) prior to Engineering and Manufacturing Development (EMD).  |  | 6.049  | -       | -  | -           | -             |
| <b>Title:</b> Improved Drive Train (IDT)<br><br><b>Description:</b> This effort modernizes the CH-47 drive train by implementing design changes to operate at a higher power level to maximize engine power available, increase performance and restore payload lost through mission equipment package (MEP) growth. Additionally, this effort addresses Operations and Support (O&S) cost reductions while fully qualifying the improved drive train at the component level.<br><br><b>FY 2019 Plans:</b><br>Continue test preparation and execution for the forward transmission, static/dynamics strain survey and sync shaft fatigue tests. Initiate qualification endurance, overstress, gear tooth bending fatigue test for aft/forward transmission. Initiate planning for reduced lubrication and oil out test on the aft/combiner/forward transmissions.<br><br><b>FY 2020 Base Plans:</b><br>Perform contractor led component qualification to support forward and aft rotor shaft fatigue testing. Document test results to support full airworthiness component qualification. Additionally, this testing will identify component useful life necessary to support flight test.<br><br><b>FY 2019 to FY 2020 Increase/Decrease Statement:</b><br>Funding decrease due to test completion and documentation in FY20 to support full component qualification on the Improved Drive Train (IDT). |  | 17.500   | 9.471   | 7.587  | -           | 7.587         |
| <b>Title:</b> Transportable Flight Proficiency Simulator (TFPS)<br><br><b>Description:</b> The Transportable Flight Proficiency Simulator (TFPS) is a certified transportable flight trainer featuring a high fidelity visual display, detailed cockpit representation and motion cueing seats. It is capable of  |  | 9.915  | 12.300  | 1.000  | -           | 1.000         |

**UNCLASSIFIED**

|  |  |  |         |  |             |               |
|--|--|--|---------|--|-------------|---------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2020 Army  |  |  |         | Date: March 2019   |             |               |
| Appropriation/Budget Activity<br>2040 / 7  |  | R-1 Program Element (Number/Name)<br>PE 0607137A / Chinook Product Improvement Program |         | Project (Number/Name)<br>ES4 / Chinook Product Improvement Program |             |               |
| B. Accomplishments/Planned Programs (\$ in Millions)   |  | FY 2018  | FY 2019 | FY 2020 Base   | FY 2020 OCO | FY 2020 Total |
| training mission tasks and emergency procedures and provides a cost savings when compared to using aircraft for these purposes. The TFPS will increase safety and mitigate risk to Block II Limited User Test (LUT) aircrews by allowing pilots to train aircraft differences in modifications, handling qualities, performance and human factors considerations before actual flight is performed. Training in the TFPS reduces LUT timelines and improves aircrew proficiency as confirmed in the CH-47F (Block I) Phase 2 User Test Report. The initial Block II TFPS will also serve as building block for upgrading the fielded TFPSs to the Block II configuration.  |  |  |         |  |             |               |
| FY 2019 Plans:<br>Continue procurement, development, integration and fabrication of simulator hardware and software components.  |  |  |         |  |             |               |
| FY 2020 Base Plans:<br>Build, certify, test, and relocate the Transportable Flight Proficiency Simulator to prepare for training.  |  |  |         |  |             |               |
| FY 2019 to FY 2020 Increase/Decrease Statement:<br>Funding decrease due to completion of the design and build efforts for the initial Transportable Flight Proficiency Simulator to support Block II.  |  |  |         |  |             |               |
| Title: CH-47F Block II Engineering and Manufacturing Development (EMD)   |  | 92.215   | 89.759  | 131.836  | -           | 131.836       |
| Description: Conduct and support aircraft development and complete assembly of three (3) EMD test articles to include Advanced Chinook Rotor Blade (ACRB), airframe components, Improved Drive Train (IDT) and rotor components, light weight fuel system and electrical components. Complete fabrication, assembly, and initial functional checks of the GTV and remote control system (RCS). Conduct functional testing of the CH-47F Block II systems. Conduct Test Readiness Review (TRR) for EMD ground and flight testing. Release of EMD flight test software. Begin contractor led system level ground and flight testing. Deliver documentation that demonstrates requirements verification and production configuration baseline. Continue Integrated Logistics Support (ILS) and Integrated Contractor Supply (ICS) support for initial flight test activities. |  |  |         |  |             |               |
| FY 2019 Plans:<br>Conduct and support aircraft development and complete assembly of three (3) EMD test articles to include ACRB, airframe components, Improved Drive Train (IDT) and rotor components, light weight fuel system and electrical components. Complete fabrication, assembly, and initial functional checks of the GTV and remote control system (RCS). Conduct functional testing of the CH-47F Block II systems. Conduct Test Readiness Review (TRR) for EMD ground and flight testing. Release of EMD flight test software. Begin contractor led   |  |  |         |  |             |               |

**UNCLASSIFIED**

|  |  |  |  |  |         |              |             |               |
|--|--|--|--|--|---------|--------------|-------------|---------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2020 Army  |  |  |  | Date: March 2019   |         |              |             |               |
| Appropriation/Budget Activity<br>2040 / 7  |  | R-1 Program Element (Number/Name)<br>PE 0607137A / Chinook Product Improvement Program |  | Project (Number/Name)<br>ES4 / Chinook Product Improvement Program |         |              |             |               |
| B. Accomplishments/Planned Programs (\$ in Millions)   |  |  |  | FY 2018  | FY 2019 | FY 2020 Base | FY 2020 OCO | FY 2020 Total |
| system level ground and flight testing. Deliver documentation that demonstrates requirements verification and production configuration baseline. Continue Integrated Logistics Support (ILS) and Integrated Contractor Supply (ICS) support for initial flight test activities.<br><br><b>FY 2020 Base Plans:</b><br>Continue Engineering and Manufacturing Development (EMD) system level ground and flight testing to support full airworthiness qualification. Develop technical publications, provisioning and training for operators and maintainers. Develop material solutions and fielding plan for ground support equipment. Perform maintenance demonstration, requirements traceability and system verification. Utilize the Ground Test Vehicle (GTV) to support dynamic live fire testing.<br><br><b>FY 2019 to FY 2020 Increase/Decrease Statement:</b><br>Funding increase due to majority of system level test occurring in FY20.  |  |  |  |  |         |              |             |               |
| <b>Title:</b> Matrix and Contractor Support<br><br><b>Description:</b> This funding provides support costs for various government agencies, contractor support and matrix organizations supporting the Block II Engineering and Manufacturing Development (EMD) program with systems engineering, test support, airworthiness certification, project management, general engineering, logistics and business support.<br><br><b>FY 2019 Plans:</b><br>Continue funding support costs for various external government agencies, contractor support and other matrix organizations supporting the Block II development Program.<br><br><b>FY 2020 Base Plans:</b><br>Continue funding support costs for various government agencies, contractor support, and other matrix organizations supporting the Block II EMD Program.<br><br><b>FY 2019 to FY 2020 Increase/Decrease Statement:</b><br>Funding decrease to align with support requirements for FY 20 approved development activities. |  |  |  | 7.346  | 7.163   | 6.738        | -           | 6.738         |
| <b>Title:</b> Advanced Chinook Rotor Blade (ACRB)<br><br><b>Description:</b> This effort designs, develops and performs contractor led component qualification for an improved rotor blade capability. This capability significantly increases lift capability, reduces Operation and Support (O&S) costs and is a form, fit replacement for the current blade, which will enable payload restoration to the ground force commander. Conduct additional flight testing to reduce risk for Engineering and Manufacturing  |  |  |  | 17.694   | 9.858   | 8.619        | -           | 8.619         |

**UNCLASSIFIED**

|   |  |  |         |  |             |               |
|---|--|--|---------|--|-------------|---------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2020 Army   |  |  |         | Date: March 2019   |             |               |
| Appropriation/Budget Activity<br>2040 / 7   |  | R-1 Program Element (Number/Name)<br>PE 0607137A / Chinook Product Improvement Program |         | Project (Number/Name)<br>ES4 / Chinook Product Improvement Program |             |               |
| B. Accomplishments/Planned Programs (\$ in Millions)  |  | FY 2018  | FY 2019 | FY 2020 Base   | FY 2020 OCO | FY 2020 Total |
| Development (EMD) and validate Computational Fluid Dynamics (CFD) and Computational Structural Dynamics (CSD) models.   |  |  |         |  |             |               |
| FY 2019 Plans:<br>Complete build of ACRB blades for component level qualification testing to support entry into Block II Flight Testing. Submit test plans and test reports in support of EMD flight test Air Worthiness Release (AWR).   |  |  |         |  |             |               |
| FY 2020 Base Plans:<br>Conduct engineering analysis of Advanced Chinook Rotor Blade (ACRB) design changes resulting from Block II flight testing. Continue structural testing and development of material allowables in support of ACRB full component qualification.   |  |  |         |  |             |               |
| FY 2019 to FY 2020 Increase/Decrease Statement:<br>Funding decrease due to level of effort required to perform full component airworthiness qualification.  |  |  |         |  |             |               |
| Title: Testing and Evaluation   |  | 4.714  | 10.452  | 18.591   | -           | 18.591        |
| Description: This effort supports component and system level testing to qualify design improvements in the airframe, fuel system, avionics, drive train, rotor subsystem, and Advanced Chinook Rotor Blade (ACRB). Block II improvements will be validated through endurance, Live-Fire Test and Evaluation (LFTE), Electromagnetic Environmental Effects (E3), Limited User Test (LUT), and test evaluation activities.  |  |  |         |  |             |               |
| FY 2019 Plans:<br>Construct GTV fixture and perform endurance testing of the Improved Drive Train and Improved Rotor Subsystem. Conduct first flight and begin Block II EMD ground and flight test. Test preparation for and commencement of Live Fire testing on the Lightweight Fuel System and selected components of the Improved Drive Train. Continued coordination, planning and subsystem test and execution of the cybersecurity test program. Commencement of the RAM data collection program. Initiate planning requests and coordination for the Limited User Test (LUT). |  |  |         |  |             |               |
| FY 2020 Base Plans:<br>Transition from contractor led flight testing to government led flight testing of three production representative test aircraft for system level performance and airworthiness qualification. Continue Advanced Chinook Rotor Blade (ACRB) live fire testing and conduct system level live fire testing at Army Research Laboratory (ARL).   |  |  |         |  |             |               |

**UNCLASSIFIED**

|   |                |                |                         |  |                          |                |                |  |                        |                             |                   |
|---|----------------|----------------|-------------------------|--|--------------------------|----------------|----------------|--|------------------------|-----------------------------|-------------------|
| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2020 Army  |                |                |                         |  |                          |                |                | <b>Date:</b> March 2019  |                        |                             |                   |
| <b>Appropriation/Budget Activity</b><br>2040 / 7  |                |                |                         | <b>R-1 Program Element (Number/Name)</b><br>PE 0607137A / <i>Chinook Product Improvement Program</i> |                          |                |                | <b>Project (Number/Name)</b><br>ES4 / <i>Chinook Product Improvement Program</i> |                        |                             |                   |
| <b>B. Accomplishments/Planned Programs (\$ in Millions)</b>   |                |                |                         |  |                          |                |                |  |                        |                             |                   |
|   |                |                |                         |  |                          | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020<br/>Base</b>  | <b>FY 2020<br/>OCO</b> | <b>FY 2020<br/>Total</b>    |                   |
| Conclude system level Electromagnetic Environmental Effects (E3) and ground developmental testing. Complete coordination and initiate execution support for Limited User Test (LUT).  |                |                |                         |  |                          |                |                |  |                        |                             |                   |
| <b>FY 2019 to FY 2020 Increase/Decrease Statement:</b><br>Funding increase due to majority of system level test occurring in FY 20. This includes performing Electromagnetic Environmental Effects (E3), Live-Fire Test and Evaluation (LFTE) and Limited User Test (LUT).  |                |                |                         |  |                          |                |                |  |                        |                             |                   |
| <b>Title:</b> FY 2019 SBIR / STTR Transfer  |                |                |                         |  |                          | -              | 5.719          | -  | -                      | -                           |                   |
| <b>Description:</b> FY2019 SBIR/STTR Transfer value was not adjusted for PB2020 Army (February 2019) See R-2 section B "Change Summary Explanation" page 2. Current President?s Budget amount 144.722M only reflects Congressional marks and FFRDC adjustments and appears 5.719M more than funding amount received 139.003M. The SBIR / STTR adjustment must be captured to adequately portray total program for FY2019. This is a work around to alleviate the perceived overage until the P&R database syncs with the Resource Formulation System (RFS). |                |                |                         |  |                          |                |                |  |                        |                             |                   |
| <b>FY 2019 Plans:</b><br>The program did not receive these dollars as this is a standard transfer of dollars not received by the program office.  |                |                |                         |  |                          |                |                |  |                        |                             |                   |
| <b>FY 2019 to FY 2020 Increase/Decrease Statement:</b><br>The FY2020 SBIR/STTR amount is expected to increase as this value is derived as a fixed percentage of the PB submission. CH-47F Block II total program funding for PB20 is greater than PB19, thus an increase is expected.   |                |                |                         |  |                          |                |                |  |                        |                             |                   |
| <b>Accomplishments/Planned Programs Subtotals</b>   |                |                |                         |  |                          | 155.433        | 144.722        | 174.371  | -                      | 174.371                     |                   |
| <b>C. Other Program Funding Summary (\$ in Millions)</b>  |                |                |                         |  |                          |                |                |  |                        |                             |                   |
| <b>Line Item</b>  | <b>FY 2018</b> | <b>FY 2019</b> | <b>FY 2020<br/>Base</b> | <b>FY 2020<br/>OCO</b>   | <b>FY 2020<br/>Total</b> | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b>   | <b>FY 2024</b>         | <b>Cost To<br/>Complete</b> | <b>Total Cost</b> |
| • AA0252: CH-47 Cargo Helicopter Mods (MYP)   | 22.366         | 27.807         | 11.785                  | -  | 11.785                   | 3.552          | 2.936          | 0.606  | 0.734                  | Continuing                  | Continuing        |
| • A05105: CH-47 SLEP  | 88.560         | 140.056        | 158.476                 | -  | 158.476                  | 179.300        | 166.100        | 183.687  | 194.350                | Continuing                  | Continuing        |
| • A05008: CH-47 NEW BUILD   | 368.236        | -              | 0.000                   | 25.000   | 25.000                   | 25.000         | -              | -  | -                      | 0.000                       | 418.236           |
| <b>Remarks</b><br>100% of the A05105 is MH-47G Block II procurement.  |                |                |                         |  |                          |                |                |  |                        |                             |                   |



**UNCLASSIFIED**

|   |                |                |                               |  |                                |                |  |                         |                |                                   |                   |
|---|----------------|----------------|-------------------------------|--|--------------------------------|----------------|--|-------------------------|----------------|-----------------------------------|-------------------|
| <b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2020 Army  |                |                |                               |  |                                |                |  | <b>Date:</b> March 2019 |                |                                   |                   |
| <b>Appropriation/Budget Activity</b><br>2040 / 7  |                |                |                               | <b>R-1 Program Element (Number/Name)</b><br>PE 0607137A / <i>Chinook Product Improvement Program</i> |                                |                | <b>Project (Number/Name)</b><br>ES4 / <i>Chinook Product Improvement Program</i> |                         |                |                                   |                   |
| <b>C. Other Program Funding Summary (\$ in Millions)</b>  |                |                |                               |  |                                |                |  |                         |                |                                   |                   |
| <u>Line Item</u>  | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u><br><u>Base</u> | <u>FY 2020</u><br><u>OCO</u>   | <u>FY 2020</u><br><u>Total</u> | <u>FY 2021</u> | <u>FY 2022</u>   | <u>FY 2023</u>          | <u>FY 2024</u> | <u>Cost To</u><br><u>Complete</u> | <u>Total Cost</u> |
| 100% of the A05008 OCO is MH-47G Block II procurement.  |                |                |                               |  |                                |                |  |                         |                |                                   |                   |
| <b>D. Acquisition Strategy</b>  |                |                |                               |  |                                |                |  |                         |                |                                   |                   |
| The Cargo Program Management Office (PMO) is executing a block strategy to facilitate incremental upgrades to ensure performance necessary to meet the needs of the future force until a Heavy Future Vertical Lift (FVL) variant is fielded. The Block II program will restore performance lost due to the added weight of safety and survivability equipment incorporated since initial fielding in 2007. Additional objectives of the Block II program include: efficiently incorporating multiple engineering changes, accomplishing required mid-life airframe recapitalization, converging the special operations and conventional Army designs, establishing a foundation for future block upgrades, and maintaining the industrial base until a Heavy Future Vertical Lift (FVL) is realized. |                |                |                               |  |                                |                |  |                         |                |                                   |                   |
| <b>E. Performance Metrics</b>   |                |                |                               |  |                                |                |  |                         |                |                                   |                   |
| N/A   |                |                |                               |  |                                |                |  |                         |                |                                   |                   |

## UNCLASSIFIED

| Exhibit R-3, RDT&E Project Cost Analysis: PB 2020 Army |                        |   |             |         |            |  |            |              |            |  |            | Date: March 2019 |                  |            |                          |
|--|------------------------|---|-------------|---------|------------|--|------------|--------------|------------|--|------------|------------------|------------------|------------|--------------------------|
| Appropriation/Budget Activity<br>2040 / 7              |                        |   |             |         |            | R-1 Program Element (Number/Name)<br>PE 0607137A / Chinook Product Improvement Program |            |              |            | Project (Number/Name)<br>ES4 / Chinook Product Improvement Program |            |                  |                  |            |                          |
| Product Development (\$ in Millions)                   |                        |   |             | FY 2018 |            | FY 2019  |            | FY 2020 Base |            | FY 2020 OCO  |            | FY 2020 Total    |                  |            |                          |
| Cost Category Item                                     | Contract Method & Type | Performing Activity & Location  | Prior Years | Cost    | Award Date | Cost   | Award Date | Cost         | Award Date | Cost   | Award Date | Cost             | Cost To Complete | Total Cost | Target Value of Contract |
| Modernization Integration                              | Option/ Various        | Boeing Ridley : Park PA   | 30.881      | 6.049   | Nov 2017   | -  |            | -            |            | -  |            | -                | Continuing       | Continuing | Continuing               |
| Engineering and Manufacturing Development (EMD)        | SS/CPIF                | Boeing Ridley : Park, PA  | 34.964      | 92.215  | Dec 2017   | 89.759   | Dec 2018   | 131.836      | Dec 2019   | -  |            | 131.836          | Continuing       | Continuing | Continuing               |
| Advanced Chinook Rotor Blade (ACRB)                    | SS/CPFF                | Boeing Ridley : Park PA   | 31.523      | 17.694  | Nov 2017   | 9.858  | Dec 2018   | 8.619        | Nov 2019   | -  |            | 8.619            | Continuing       | Continuing | Continuing               |
| Improved Drive Train (IDT)                             | SS/CPFF                | Boeing Ridley : Park, PA  | 18.504      | 17.500  | Nov 2017   | 9.471  | Dec 2018   | 7.587        | Nov 2019   | -  |            | 7.587            | Continuing       | Continuing | Continuing               |
| Electronic Control Unit (ECU) Software Upgrade         | SS/CPFF                | Honeywell : Phoenix, AZ   | 8.607       | -       |            | -  |            | -            |            | -  |            | -                | 0.000            | 8.607      | -                        |
| Ratio Detector Power Supply (RDPS)                     | SS/CPFF                | Boeing Ridley : Park, PA  | 5.570       | -       |            | -  |            | -            |            | -  |            | -                | 0.000            | 5.570      | -                        |
| Transportable Flight Proficient Simulator (TFPS)       | MIPR                   | NAVAIR : Patuxent River NAS, MD   | -           | 9.915   | May 2018   | 12.300   | May 2019   | 1.000        | May 2020   | -  |            | 1.000            | Continuing       | Continuing | -                        |
| FY 2019 SBIR / STTR Transfer                           | TBD                    | To Be Determined : To Be Determined   | -           | -       |            | 5.719  | Jan 2019   | -            |            | -  |            | -                | 0.000            | 5.719      | -                        |
| Subtotal   |                        |   | 130.049     | 143.373 |            | 127.107  |            | 149.042      |            | -  |            | 149.042          | Continuing       | Continuing | N/A                      |
| Support (\$ in Millions)                               |                        |   |             | FY 2018 |            | FY 2019  |            | FY 2020 Base |            | FY 2020 OCO  |            | FY 2020 Total    |                  |            |                          |
| Cost Category Item                                     | Contract Method & Type | Performing Activity & Location  | Prior Years | Cost    | Award Date | Cost   | Award Date | Cost         | Award Date | Cost   | Award Date | Cost             | Cost To Complete | Total Cost | Target Value of Contract |
| Matrix and Contractor Support from External Sources    | Various                | Various Government and contractor : RSA & Huntsville, AL, Aberdeen Proving Ground MD, | 7.938       | 7.346   | Oct 2017   | 7.163  | Oct 2018   | 6.738        | Oct 2019   | -  |            | 6.738            | Continuing       | Continuing | Continuing               |
| Subtotal   |                        |   | 7.938       | 7.346   |            | 7.163  |            | 6.738        |            | -  |            | 6.738            | Continuing       | Continuing | N/A                      |

**UNCLASSIFIED**

|   |                                   |  |                    |                |                   |   |                   |                     |                   |                    |                   |   |                         |                   |                                 |
|---|-----------------------------------|--|--------------------|----------------|-------------------|---|-------------------|---------------------|-------------------|--------------------|-------------------|---|-------------------------|-------------------|---------------------------------|
| <b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2020 Army</b> |                                   |  |                    |                |                   |   |                   |                     |                   |                    |                   | <b>Date: March 2019</b>   |                         |                   |                                 |
| <b>Appropriation/Budget Activity</b><br>2040 / 7                  |                                   |  |                    |                |                   | <b>R-1 Program Element (Number/Name)</b><br>PE 0607137A / Chinook Product Improvement Program |                   |                     |                   |                    |                   | <b>Project (Number/Name)</b><br>ES4 / Chinook Product Improvement Program |                         |                   |                                 |
| <b>Test and Evaluation (\$ in Millions)</b>                       |                                   |  |                    | <b>FY 2018</b> |                   | <b>FY 2019</b>  |                   | <b>FY 2020 Base</b> |                   | <b>FY 2020 OCO</b> |                   | <b>FY 2020 Total</b>  |                         |                   |                                 |
| <b>Cost Category Item</b>   | <b>Contract Method &amp; Type</b> | <b>Performing Activity &amp; Location</b>      | <b>Prior Years</b> | <b>Cost</b>    | <b>Award Date</b> | <b>Cost</b>   | <b>Award Date</b> | <b>Cost</b>         | <b>Award Date</b> | <b>Cost</b>        | <b>Award Date</b> | <b>Cost</b>   | <b>Cost To Complete</b> | <b>Total Cost</b> | <b>Target Value of Contract</b> |
| System and Component Level Test                                   | Various                           | Boeing Ridley : Park PA and Various Government | 16.873             | 4.714          | Dec 2017          | 10.452  | Dec 2018          | 18.591              | Dec 2019          | -                  |                   | 18.591  | Continuing              | Continuing        | Continuing                      |
| <b>Subtotal</b>   |                                   |  | 16.873             | 4.714          |                   | 10.452  |                   | 18.591              |                   | -                  |                   | 18.591  | Continuing              | Continuing        | N/A                             |
|   |                                   |  | <b>Prior Years</b> | <b>FY 2018</b> |                   | <b>FY 2019</b>  |                   | <b>FY 2020 Base</b> |                   | <b>FY 2020 OCO</b> |                   | <b>FY 2020 Total</b>  | <b>Cost To Complete</b> | <b>Total Cost</b> | <b>Target Value of Contract</b> |
| <b>Project Cost Totals</b>  |                                   |  | 154.860            | 155.433        |                   | 144.722   |                   | 174.371             |                   | -                  |                   | 174.371   | Continuing              | Continuing        | N/A                             |
| <b>Remarks</b>  |                                   |  |                    |                |                   |   |                   |                     |                   |                    |                   |   |                         |                   |                                 |

**UNCLASSIFIED**

|  |  |   |                         |   |  |
|--|--|---|-------------------------|---|--|
| <b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2020 Army</b> |  |   | <b>Date:</b> March 2019 |   |  |
| <b>Appropriation/Budget Activity</b><br>2040 / 7             |  | <b>R-1 Program Element (Number/Name)</b><br>PE 0607137A / Chinook Product Improvement Program |                         | <b>Project (Number/Name)</b><br>ES4 / Chinook Product Improvement Program |  |

| Event Name  | FY 2018 |   |   |   | FY 2019 |   |   |   | FY 2020 |   |   |   | FY 2021 |   |   |   | FY 2022 |   |   |   | FY 2023 |   |   |   | FY 2024 |   |   |   |
|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
|   | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 | 1       | 2 | 3 | 4 |
| Modernization Integration                         |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Improved Drive Train (IDT)                        |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Transportable Flight Proficiency Simulator (TFPS) |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| CH-47F Block II EMD                               |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| In-house and Program Management Administration    |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Testing and Evaluation                            |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |
| Advanced Chinook Rotor Blade (ACRB)               |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |         |   |   |   |

**UNCLASSIFIED**

|   |  |  |                         |
|---|--|--|-------------------------|
| <b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2020 Army |  |  | <b>Date:</b> March 2019 |
| <b>Appropriation/Budget Activity</b><br>2040 / 7              | <b>R-1 Program Element (Number/Name)</b><br>PE 0607137A / <i>Chinook Product Improvement Program</i> | <b>Project (Number/Name)</b><br>ES4 / <i>Chinook Product Improvement Program</i> |                         |

Schedule Details

| Events  | Start   |      | End     |      |
|---|---------|------|---------|------|
|   | Quarter | Year | Quarter | Year |
| Modernization Integration                         | 3       | 2015 | 3       | 2019 |
| Improved Drive Train (IDT)                        | 3       | 2014 | 1       | 2021 |
| Transportable Flight Proficiency Simulator (TFPS) | 2       | 2018 | 4       | 2020 |
| CH-47F Block II EMD                               | 4       | 2017 | 4       | 2021 |
| In-house and Program Management Administration    | 1       | 2017 | 4       | 2024 |
| Testing and Evaluation                            | 3       | 2015 | 4       | 2024 |
| Advanced Chinook Rotor Blade (ACRB)               | 1       | 2011 | 1       | 2023 |