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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army

Date: March 2019

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 7: Operational

PE 0607133A I TRACTOR SMOKE

Systems Development

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	12.143	12.357	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	24.500
ET2: Tractor Stove	-	12.143	12.357	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	24.500

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	4.513	12.357	6.876	-	6.876
Current President's Budget	12.143	12.357	0.000	-	0.000
Total Adjustments	7.630	0.000	-6.876	-	-6.876
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	7.630	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	-6.876	-	-6.876

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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