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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605718A I Army Modeling & Sim X-Cmd Collaboration & Integ							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	1.756	2.798	2.527	-	2.527	2.574	2.667	2.720	2.775	0.000	17.817
S03: Analysis M&S Tools and Services	-	1.756	2.798	2.527	-	2.527	2.574	2.667	2.720	2.775	0.000	17.817

A. Mission Description and Budget Item Justification

This Program Element (PE) promotes the Army's Modeling and Simulation (M&S) strategy, defined by five guiding priorities: (1) formulate Army M&S policies; (2) develop and employ management processes for models, simulations and data; (3) develop M&S standards, architectures, networks and environments; (4) develop/employ new M&S tools and simulation technology; (5) develop an M&S workforce. Specifically, this PE focuses on priorities 3 and 4.

M&S Standards, Architectures, Networks and Environments: The consistent use of standards, architectures, networks and environments advances the goal of interoperability. The Army coordinates with Joint, Interagency, Intergovernmental, and Multinational (JIIM) partners along with industry and academia to develop/employ standards that promote collaboration and facilitate the sharing of tools, data and information. The Army oversees procedures and processes for the appropriate use of standards to foster common formats and increase M&S and data reuse. The Army ensures these standards, architectures, networks and environments are readily accessible and can be reliably applied by users.

M&S Tools and Simulation Technology: The Army must have credible M&S tools and data to support the full range of Army organizational missions and functional responsibilities. M&S results that are timely and credible enhance decision making. The Army must develop and accredit reliable M&S tools so that decision makers and senior leaders benefit from the results and thus support the continued development, integration and use of such tools. To ensure credibility and reliability of results, M&S managers, developers and users must make the capabilities, constraints, limitations and assumptions of their M&S tools readily accessible. PE 0605718A provides for the development and employment of tools in the form of models, simulations and data that support the full range of Army interests and deliver timely information to enhance effective decision making. Moreover, these tools can be documented, verified, validated and accredited for their intended purpose in order to provide timely, credible results.

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
2040: Research, Development, Test & Evaluation, Army I BA 6: RDT&E Management Support		PE 0605718A I Army Modeling & Sim X-Cmd Collaboration & Integ			
B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	1.829	2.801	2.527	-	2.527
Current President's Budget	1.756	2.798	2.527	-	2.527
Total Adjustments	-0.073	-0.003	0.000	-	0.000
• Congressional General Reductions	-0.001	-0.003			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.072	-			

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Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605718A / Army Modeling & Sim X- Cmd Collaboration & Integ				Project (Number/Name) S03 / Analysis M&S Tools and Services			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
S03: Analysis M&S Tools and Services	-	1.756	2.798	2.527	-	2.527	2.574	2.667	2.720	2.775	0.000	17.817
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Project has two functions:

Function 1 (Priority 3 of the "Army Modeling and Simulation (M&S) Strategy") -- Develop M&S standards, architectures, networks and environments that promote sharing, interoperability, access, and reliable application of tools, formats, data and information among/for users.

Function 2 (priority 4 of the "Army M&S Strategy") -- Develop and improve tools and technology in the form of models, simulations and data that support the full range of Army interests and deliver timely information to enhance effective decision making. These tools can be documented, verified, validated and accredited for their intended purpose.

Resources under Project S03 support the five M&S communities (Acquisition, Analysis, Experimentation, Test & Evaluation, Training) at the enterprise level through enabling efforts. These efforts include the following: (a) design models, simulations, data and tools that are resident within one organization but reusable and trusted by M&S users and specialists across the Army M&S enterprise; (b) leverage industry and academia; (c) promote interoperability within M&S and between M&S and operational capabilities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2018	FY 2019	FY 2020
Title: Develop M&S standards, architectures, networks and environments	0.580	0.840	0.842
Description: Develop M&S standards, architectures, networks and environments that promote sharing, interoperability, access, and reliable application of tools, formats, data and information among/for users.			
FY 2019 Plans: Fiscal Year (FY) 2019 funds will be distributed among activities that promote the third priority of the Army M&S Strategy: develop M&S standards, architectures, networks and environments. Specific FY 20019 plans include: a.) development and access to cyber/electronic warfare simulated environments, b.) development of an enhanced fires training and testing environment, c.) development of an Operational Environment (OE) signal architecture, d.) enhancement and access to a network modeling architecture that bridges multiple modeling and simulation environments. FY2019 M&S standards, architectures, networks and environment plans were developed to maximize reuse across the five Army M&S-enabled communities.			
FY 2020 Plans:			

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
Fiscal Year (FY) 2020 funds will be distributed among activities that promote the third priority of the Army M&S Strategy: develop M&S standards, architectures, networks and environments. Specific FY 2020 plans include: a.) development and access to cyber/electronic warfare simulated environments, b.) development of an enhanced fires training and testing environment, c.) development of an Operational Environment (OE) signal architecture, d.) enhancement and access to a network modeling architecture that bridges multiple modeling and simulation environments. FY2020 M&S standards, architectures, networks and environment plans will be developed to maximize reuse across the five Army M&S-enabled communities. FY 2019 to FY 2020 Increase/Decrease Statement: Decrease in requirements.				
Title: Develop M&S tools and technology Description: Develop and improve tools and technology in the form of models, simulations and data that support the full range of Army interests and deliver timely information to enhance effective decision making. These tools can be documented, verified and validated for their intended purpose. FY 2019 Plans: Fiscal Year (FY) 2019 funds will be distributed among activities that promote the fourth priority of the Army M&S Strategy: develop M&S tools and technology. Specific FY 2019 plans include: a.) development of an Army Fires Community Army Effectiveness Model (AEM); b.) development of network modeling scenarios and models for the test/evaluation and analysis network communities; c.) update and enhance intelligence models for existing simulations and Mission Command Information Systems (MCIS). FY 2019 M&S tools and technology plans were developed to maximize reuse across the five Army M&S-enabled communities. FY 2020 Plans: Fiscal Year (FY) 2020 funds will be distributed among activities that promote the fourth priority of the Army M&S Strategy: develop M&S tools and technology. Specific FY 2019 plans include: a.) development of an Army Fires Community Army Effectiveness Model (AEM); b.) development of network modeling scenarios and models for the test/evaluation and analysis network communities; c.) update and enhance intelligence models for existing simulations and Mission Command Information Systems (MCIS). FY 2019 M&S tools and technology plans will be developed to maximize reuse across the five Army M&S-enabled communities. FY 2019 to FY 2020 Increase/Decrease Statement: Decrease in requirements.		1.176	1.868	1.685
Title: FY19 SBIR/STTR adjustment FY 2019 Plans:		-	0.090	-

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019
FY19 SBIR/STTR adjustment			
FY 2019 to FY 2020 Increase/Decrease Statement: FY19 SBIR/STTR adjustment			
Accomplishments/Planned Programs Subtotals		1.756	2.798
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			