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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2020 Army	<b>Date:</b> March 2019
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<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 6: RDT&amp;E Management Support</i>					<b>R-1 Program Element (Number/Name)</b> PE 0605601A / <i>Army Test Ranges and Facilities</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	313.589	315.634	334.468	-	334.468	341.811	349.697	349.433	357.528	0.000	2,362.160
F30: <i>Army Test Ranges &amp; Facilities</i>	-	313.589	315.634	334.468	-	334.468	341.811	349.697	349.433	357.528	0.000	2,362.160

**A. Mission Description and Budget Item Justification**

This Program Element (PE) provides the institutional funding required to operate test activities in accordance with Public Law 107-314 (National Defense Authorization Act for Fiscal Year 2003) Section 232 ("Objective for institutional funding of test and evaluation facilities") in support of Department of Defense (DoD) Program Executive Officers, Program and Product Managers, Research, Development, and Engineering Centers and to the Army Futures Command. Resources provided by this PE operate six elements of the DoD Major Range and Test Facility Base (MRTFB): White Sands Test Center (WSTC) - White Sands Missile Range, New Mexico; Aberdeen Test Center (ATC) - Aberdeen Proving Ground, Maryland; Electronic Proving Ground (EPG) - Fort Huachuca, Arizona; Yuma Test Center (YTC) - Yuma Proving Ground, Arizona; Cold Regions Test Center (CRTC) - Fort Greely, Alaska; and Tropic Regions Test Centers (TRTC) at various locations. This PE also funds the Army's test capability at Redstone Test Center (RTC) - Redstone Arsenal, Alabama.

This PE finances the overhead (institutional) test operating costs not billable to DoD test customers per Department of Defense Instruction (DODI) 3200.18 and Department of Defense Financial Management Regulation (DODFMR) 7000.14-R, which include: recurring test infrastructure/capability sustainment requirements; replacement of test equipment; test operating procedures; and test revitalization/upgrade projects to maintain \$5.5 Billion of testing capabilities; and improvements to the safety, environmental protection, and efficiency of test operations. The test capabilities at these ranges have been uniquely established, are in place to support test and evaluation (T&E) requirements of funded weapons programs, and are required to assure technical performance, adherence to safety requirements, reliability, logistics supportability, Title 10 Live Fire Test and Evaluation, transportability, environmental effects, cyber, electromagnetic effects, and quality of materiel in development and in production.

This PE sustains the T&E capability required to support Army as well as Joint Service or Other Service systems, materiel, and technologies. Types of systems scheduled for testing include, but are not limited to: Aircraft, Air Delivery, Unmanned Aerial Systems, Counter Unmanned Aerial Systems, Unmanned Ground Vehicles, Air and Missile Defense Systems, Engineering Equipment, Direct fire, Indirect fire, Nonlethal weapons, Ammunition, Automotive Systems, Intelligence Surveillance and Reconnaissance, Ground Soldier Systems, Missiles, Rockets, Mission Command Network, Tactical Command, Control, and Communications, and Robotics/Unmanned Autonomous Systems.

Specific systems supported in Fiscal Year (FY) 2019 with continued support in FY 2020 include: Joint Light Tactical Vehicle (JLTV), Stryker (30mm, ICV), Joint Assault Bridge, Armored Multi-Purpose Vehicle (AMPV), Mobile Protective Firepower, Warfighter Information Network Tactical (WIN-T), AN/ TPQ53 Radar, Distributed Common Ground Sensor - Army (DCGS-A), Patriot Advanced Capability-3 (PAC-3), Joint Air-to-Ground Missile, Army Integrated Air and Missile Defense (AIAMD), M109A7 Family of Vehicles, XM25 Counter Defilade Target Engagement (CDTE), Gray Eagle Extended Range Handheld, Manpack and Small Form Fit (HMS) Man Pack Radio, Soldier Protective System, Precision Guidance Kit (PGK), Marine Corp Amphibious Combat Vehicle, Extended Range Cannon Artillery (ERCA), Autonomous Ground Resupply Safety Test (AGR), Improved-Forward Looking Infrared (I-FLIR), Precision Strike Munition (PrSM), Bradley Fighting Vehicle, Next Generation Squad Weapon

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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support		R-1 Program Element (Number/Name) PE 0605601A / Army Test Ranges and Facilities				
Automatic Rifle, Robotic Combat Vehicle, Next Generation Combat Vehicle (NGCV), Army Tactical Missile System (ATACMS), Maneuver Short Range Air Defense (M-SHORAD).						
B. Program Change Summary (\$ in Millions)		FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget		307.588	305.759	313.316	-	313.316
Current President's Budget		313.589	315.634	334.468	-	334.468
Total Adjustments		6.001	9.875	21.152	-	21.152
• Congressional General Reductions		-0.082	-0.125			
• Congressional Directed Reductions		-	-			
• Congressional Rescissions		-	-			
• Congressional Adds		10.000	10.000			
• Congressional Directed Transfers		-	-			
• Reprogrammings		-	-			
• SBIR/STTR Transfer		-3.917	-			
• Adjustments to Budget Years		-	-	21.152	-	21.152
Congressional Add Details (\$ in Millions, and Includes General Reductions)						
Project: F30: Army Test Ranges & Facilities						
Congressional Add: Cybersecurity Vulnerability and Assessment Test Environment (CVATE)						
Congressional Add Subtotals for Project: F30						
Congressional Add Totals for all Projects						

<b>FY 2018</b>	<b>FY 2019</b>
10.000	10.000
10.000	10.000
10.000	10.000

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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
F30: Army Test Ranges & Facilities	-	313.589	315.634	334.468	-	334.468	341.811	349.697	349.433	357.528	0.000	2,362.160
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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This Project finances the overhead (institutional) test operating costs not billable to DoD test customers per Department of Defense Instruction (DODI) 3200.18 and Department of Defense Financial Management Regulation (DODFMR) 7000.14-R, which include: recurring test infrastructure/capability sustainment requirements; replacement of test equipment; test operating procedures; test revitalization/upgrade projects to maintain \$5.5 Billion of testing capabilities; and improvements to the safety, environmental protection, and efficiency of test operations. The test capabilities at these ranges have been uniquely established, are in place to support test and evaluation (T&E) requirements of funded weapons programs, and are required to assure technical performance, adherence to safety requirements, reliability, logistics supportability, Title 10 Live Fire Test and Evaluation, transportability, environmental effects, cyber, electromagnetic effects, and quality of materiel in development and in production.

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Automatic Rifle, Robotic Combat Vehicle, Next Generation Combat Vehicle (NGCV), Army Tactical Missile System (ATACMS), Maneuver Short Range Air Defense (M-SHORAD).					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2018	FY 2019	FY 2020
Title: Mission Support			77.679	58.486	86.271
Description: Funds support: test equipment upgrades and maintenance; test facility maintenance; calibration requirements; handling and disposal of hazardous materials, transportation, postage, administrative supplies; tools; software; spare parts; test support vehicle maintenance; mission unique installation costs; temporary duty/training of civilian and contractor personnel; certifications; printing and reproduction; communications; land leases; and range road maintenance. Funding supports indirect costs for MRTFB Activities (ATC, EPG, WSTC, YTC (including CRTC & TRTC)) in accordance with DODI 3200.18 and DODFMR 7000.14-R.					
FY 2019 Plans: Funds will continue to support test equipment upgrades and maintenance; test facility maintenance; calibration requirements; handling and disposal of hazardous materials, transportation, postage, administrative supplies; tools; software; spare parts; test support vehicle maintenance; mission unique installation costs; temporary duty/training of civilian and contractor personnel; certifications; printing and reproduction; communications; land leases; and range road maintenance. Funding supports indirect costs for MRTFB Activities (ATC, EPG, WSTC, YTC (including CRTC & TRTC)) in accordance with DODI 3200.18 and DODFMR 7000.14-R.					
FY 2020 Plans: Funds will continue to support test equipment upgrades and maintenance; test facility maintenance; calibration requirements; handling and disposal of hazardous materials, transportation, postage, administrative supplies; tools; software; spare parts; test support vehicle maintenance; mission unique installation costs; temporary duty/training of civilian and contractor personnel; certifications; printing and reproduction; communications; land leases; and range road maintenance. Funding supports indirect costs for MRTFB Activities (ATC, EPG, WSTC, YTC (including CRTC & TRTC)) in accordance with DODI 3200.18 and DODFMR 7000.14-R.					
FY 2019 to FY 2020 Increase/Decrease Statement: Increase in funding will support sustainment of the test capabilities.					
Title: T&E Civilian Pay			139.659	144.279	149.297
Description: This funding supports the overhead costs of the civilian labor for Program Budget Guidance (PBG) authorizations. The balance is customer funded. The test customer pays all direct costs that are directly attributable to the use of a test facility or resource for testing of a particular program. Funding is essential to maintain core T&E skills as part of the Government civilian workforce.					

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2018	FY 2019	FY 2020
<b>FY 2019 Plans:</b> Funds will continue to support the overhead costs of the civilian labor for PBG authorizations. The balance will be customer funded. The test customer will pay all direct costs directly attributable to the use of a test facility or resource for testing of a particular program. Funding will be essential to maintain core T&E skills as part of the Government civilian workforce.				
<b>FY 2020 Plans:</b> Funds will continue to support the overhead costs of the civilian labor for PBG authorizations. The balance will be customer funded. The test customer will pay all direct costs directly attributable to the use of a test facility or resource for testing of a particular program. Funding will be essential to maintain core T&E skills as part of the Government civilian workforce.				
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Increase due to inflation for civilian pay; the majority of the workforce is in the Acquisition Demonstration Program.				
<b>Title:</b> Contractor Support		50.116	60.294	53.914
<b>Description:</b> This funding supports contractor labor costs not billable to customers. Contract labor is essential to augment core civilian T&E personnel with additional capabilities and/or capacity. Functions performed include range operations, automotive test support, radar maintenance, warehousing support, project management, maintenance of support fleet aircraft, recurring/general maintenance to test facilities and data acquisition support.				
<b>FY 2019 Plans:</b> Funds will continue to support contractor labor costs not billable to the customer. Contract labor will be essential to augment core civilian T&E personnel. Functions performed will include range operations, automotive test support, radar maintenance, warehousing support, project management, maintenance of support fleet aircraft, recurring/general maintenance to test facilities and data acquisition support.				
<b>FY 2020 Plans:</b> Funds will continue to support contractor labor costs not billable to the customer. Contract labor will be essential to augment core civilian T&E personnel. Functions performed will include range operations, automotive test support, radar maintenance, warehousing support, project management, maintenance of support fleet aircraft, recurring/general maintenance to test facilities and data acquisition support.				
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Decrease due to the adjustments in contractor workforce.				
<b>Title:</b> Revitalization/Upgrade		5.000	5.000	5.000

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2018</b>	<b>FY 2019</b>
<p><b>Description:</b> Funds support the revitalization/upgrade of critical test infrastructure and capabilities. MRTFB elements are required to use institutional funding to sustain, upgrade or create capabilities that support multiple customers. Funding will be focused on improving test and evaluation capabilities for the highest priority Army programs.</p> <p><b>FY 2019 Plans:</b> Funds will continue to support the revitalization/upgrade of critical test infrastructure and capabilities. MRTFB elements will be required to use institutional funding to sustain or upgrade capabilities that support multiple customers. Funding will be focused on improving test and evaluation capabilities for the highest priority Army programs.</p> <p><b>FY 2020 Plans:</b> Funds will continue to support the revitalization/upgrade of critical test infrastructure and capabilities. MRTFB elements will be required to use institutional funding to sustain or upgrade capabilities that support multiple customers. Funding will be focused on improving test and evaluation capabilities for the highest priority Army programs.</p>			
<p><b>Title:</b> Physical Security Guards and Equipment</p> <p><b>Description:</b> This funding supports physical security guards mandated by regulation to guard Army Test and Evaluation Command's (ATEC's) Fast Burst Nuclear Reactor (FBR) at White Sands Missile Range (WSMR) in accordance with (IAW) Army Regulation (AR) 190-54 and Chemical Biological (CB) facilities located at Dugway Proving Ground (DPG) IAW AR 190-50 and AR 190-17. These surety facilities maintain nuclear, biological, and chemical (NBC) materials and agents in order to test the effects and effectiveness of defensive or protective equipment and measures. The physical security equipment consists of concrete barriers, security fencing around test sites, cameras, gate controllers, access and intrusion detection systems, alarms, and maintenance contracts for equipment. This equipment is necessary to secure arms rooms, ammunition storage facilities, The Fast Burst Nuclear Reactor and chemical biological surety sites. Physical security equipment is critical to maintain current security requirements as outlined in AR 190-17, AR 190-59, AR 190-51, and AR 190-13.</p> <p><b>FY 2019 Plans:</b> Funds will support the physical security guards and equipment for the Fast Burst Nuclear Reactor at WSMR and Chemical Biological facilities at DPG.</p> <p><b>FY 2020 Plans:</b> Funds will support the physical security guards and equipment for the Fast Burst Nuclear Reactor at WSMR and Chemical Biological facilities at DPG.</p> <p><b>FY 2019 to FY 2020 Increase/Decrease Statement:</b></p>		12.733	12.492
			12.726

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2018</b>	<b>FY 2019</b>
Increase due to inflation for civilian pay and routine program adjustments.			<b>FY 2020</b>
<b>Title:</b> UH-60 Aircraft  <b>Description:</b> This funding supports the Aviation Restructure Initiative endorsed by the SECDEF. Funding supports aircraft maintenance, aircrew labor, mandatory training, and aircraft flying hours. In accordance with DODI 3200.18 and DODFMR 7000.14-R, these costs are not billable to the test customers. UH-60 helicopters are used to provide essential logistical, sensor platform and aerial photo/video documentation support for developmental testing.  <b>FY 2019 Plans:</b> Funds will support UH-60 helicopter maintenance, aircrew labor, mandatory training and aircraft flying hours.  <b>FY 2020 Plans:</b> Funds will support UH-60 helicopter maintenance, aircrew labor, mandatory training and aircraft flying hours.  <b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Change is due to program requirement adjustments.		5.631	5.740
<b>Title:</b> Network Enterprise Center  <b>Description:</b> This funding supports the Network Enterprise Center (NEC) operations for WSTC and YTC. Funding supports manpower and contracts, support equipment and associated costs specifically identified and measurable to plan, manage, coordinate, and execute Communication, Network, and Information Technology Services Management.  <b>FY 2019 Plans:</b> Funds will support all labor, support equipment, and training required for the Network Enterprise Center.  <b>FY 2020 Plans:</b> Funds will support all labor, support equipment, and training required for the Network Enterprise Center operations at WSTC and YTC.  <b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Minor change due to routine program adjustments.		11.152	12.936
<b>Title:</b> Cybersecurity Service Provider (CSSP)  <b>Description:</b> This requirement supports compliance with Department of Defense Directive (DoDD) 8530.1 and Department of Defense Instruction (DoDI), which directed that all component information systems and computer networks be assigned to a certified CSSP and that all information systems and computer networks must enter into a service agreement with a CSSP. United States (U.S.) Army Cyber Command (ARCYBER) Operations Order (OPORD) 2014-224 directed all Commands/Direct Reporting		1.619	1.800
			1.818

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2018</b>	<b>FY 2019</b>
Units (DRU) to take immediate measures to ensure Army assets connected to Defense Research and Engineering Network (DREN) and Secure Defense Research and Engineering Network (SDREN) enclaves are aligned with the U.S. Army Research Laboratory as their CSSP to ensure cyber defense oversight and information security continuous monitoring going forward.			
<b>FY 2019 Plans:</b> Funds will support cyber defense oversight and continuous monitoring of information security.			
<b>FY 2020 Plans:</b> Funds will support cyber defense oversight and continuous monitoring of information security.			
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Minor change due to inflation adjustments.			
<b>Title:</b> Military Construction Mission Unique Equipment  <b>Description:</b> In 2017, the Army programmed ATEC's top six Military Construction (MILCON) projects, in response to Congressional interest in the lack of investment and sustainment of Major Range and Test Facility Bases (MRTFBs) and the associated risk to the development of future technology. This unanticipated event has resulted in an emergent requirement for the necessary Mission Unique Equipment (MUE) associated with each project. MUE includes items that are movable and not affixed as an integral part of the facility, but are required to perform the mission of the facility.  <b>FY 2020 Plans:</b> Funds will support two MUE projects. The Electronic Proving Ground (EPG) Ground Transport Equipment Building Complex will support vehicle and equipment maintenance and provide platforms for the testing, analysis, and storage of C4I systems and Signal Intelligence, and Electronic Combat (EC)/Electronic Warfare (EW) equipment. The White Sands Test Center (WSTC) Information Systems Facility (ISF) will serve as the main hub to inter-connect internal and external White Sands Missile Range (WSMR) data and voice networks used by all test programs, range operations, and other DOD organizations.  <b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Funds are allocated only in FY2020.		-	-
			7.000
<b>Title:</b> FY 2019 SBIR / STTR Transfer  <b>Description:</b> FY 2019 SBIR / STTR Transfer  <b>FY 2019 Plans:</b> FY 2019 SBIR / STTR Transfer  <b>FY 2019 to FY 2020 Increase/Decrease Statement:</b>		-	4.607
			-



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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2018</b>	<b>FY 2019</b>
FY 2019 SBIR / STTR Transfer			
<b>Accomplishments/Planned Programs Subtotals</b>		303.589	305.634
		<b>FY 2018</b>	<b>FY 2019</b>
<b>Congressional Add:</b> Cybersecurity Vulnerability and Assessment Test Environment (CVATE)		10.000	10.000
<b>FY 2018 Accomplishments:</b> Cybersecurity Vulnerability and Assessment Test Environment (CVATE)			
<b>FY 2019 Plans:</b> Cybersecurity Vulnerability and Assessment Test Environment (CVATE)			
<b>Congressional Adds Subtotals</b>		10.000	10.000
<b>C. Other Program Funding Summary (\$ in Millions)</b>			
N/A			
<b>Remarks</b>			
<b>D. Acquisition Strategy</b>			
N/A			
<b>E. Performance Metrics</b>			
N/A			