

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army	Date: March 2019
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)</i>					R-1 Program Element (Number/Name) PE 0604328A / TRACTOR CAGE							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	30.252	29.050	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	59.302
C71: <i>Tractor Cage</i>	-	30.252	29.050	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	59.302

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	17.252	29.050	17.909	-	17.909
Current President's Budget	30.252	29.050	0.000	-	0.000
Total Adjustments	13.000	0.000	-17.909	-	-17.909
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	13.000	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-17.909	-	-17.909

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).