UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 4: Advanced

PE 0604119A I Army Advanced Component Development & Prototyping

Component Development & Prototypes (ACD&P)

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	115.116	4.529	119.645	32.150	32.863	21.368	26.627	0.000	232.653
BR2: Advanced Component Development & Prototyping	-	0.000	0.000	115.116	4.529	119.645	32.150	32.863	21.368	26.627	0.000	232.653

A. Mission Description and Budget Item Justification

The Advance Component Development & Prototype budget line includes multiple efforts across the Army's Battlefield Operational Systems necessary to evaluate integrated technologies in the most high fidelity and realistic operating environment as possible to assess the performance or cost reduction potential of advanced technology.

Projects focus on proving component and subsystem maturity prior to integration in major and complex systems and may involve risk reduction initiatives. Efforts also includes advanced technology demonstrations to expedite technology transition from the laboratory to operational use, with the goal of transitioning systems into the acquisition process within the FYDP.

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	115.116	4.529	119.645
Total Adjustments	0.000	0.000	115.116	4.529	119.645
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-	-	115.116	4.529	119.645