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Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army

Date: March 2019

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 3: Advanced

PE 0603009A I TRACTOR HIKE

Technology Development (ATD)

COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	39.302	22.631	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	61.933
B18: <i>DB18</i>	-	15.392	8.704	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	24.096
FH1: Tractor Hike	-	23.910	13.927	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	37.837

Note

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	40.552	22.631	23.041	-	23.041
Current President's Budget	39.302	22.631	0.000	-	0.000
Total Adjustments	-1.250	0.000	-23.041	-	-23.041
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	-1.250	-	-23.041	-	-23.041

Change Summary Explanation

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

PE 0603009A: TRACTOR HIKE

Army

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE				Project (Number/Name) B18 / DB18			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
B18: <i>DB18</i>	-	15.392	8.704	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	24.096

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

PE 0603009A: TRACTOR HIKE Army

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Exhibit R-2A, RDT&E Project Ju	Date: March 2019											
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE				Project (Number/Name) FH1 / Tractor Hike			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
FH1: Tractor Hike	-	23.910	13.927	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	37.837

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

PE 0603009A: TRACTOR HIKE Army