

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0303267A I Auctioned Spectrum Relocation Fund							
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	15.885	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	15.885
XR2: Auctioned Spectrum Relocation Fund	-	15.885	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	15.885

**A. Mission Description and Budget Item Justification**

In accordance with 47 USC 928 and the Commercial Spectrum Enhancement Act (CSEA) Title II, P.L.108-494, dated December 23, 2004, established the Spectrum Relocation Fund (SRF) to provide Federal agencies a mechanism to recover the costs associated with relocating communication systems from spectrum bands which were auctioned for commercial purposes. The SRF is funded with proceeds from FCC conducted auctions of spectrum licenses. SRF funds have an indefinite obligation period and remain available until expended (X Year). The DoD Chief Information Officer (CIO) executes oversight of DoD spectrum relocation and sharing efforts.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	15.885	0.000	0.000	-	0.000
Total Adjustments	15.885	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Mandatory Transfer Funding	15.885	-	-	-	-