| Exhibit R-2, RDT&E Budget Item Justification: PB 2020 Army | | | | | | | | | | | | **Date:** March 2019 | |

Appropriation/Budget Activity 2040: *Research, Development, Test & Evaluation, Army I* BA 6: *RDT&E Management Support*	R-1 Program Element (Number/Name) PE 0303260A *I Defense Military Deception Initiative*

COST ($ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	-	1.708	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.708
FA9: *Security Initiatives*	-	1.708	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.708

Note
Fiscal Year 2018 is the last year of funding for the Security Initiatives Program.

A. Mission Description and Budget Item Justification
The Defense Military Deception Initiative (DMDI) is a response to the Secretariat and Global Security Initiatives to support identified Army Research, Development, Test and Evaluation (RDTE) requirements to ensure capability, capacity and readiness of Army Military Deception (MILDEC) capabilities. DMDI executes RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.

B. Program Change Summary ($ in Millions)

	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total
Previous President's Budget	1.779	0.000	0.000	-	0.000
Current President's Budget	1.708	0.000	0.000	-	0.000
Total Adjustments	-0.071	0.000	0.000	-	0.000
• Congressional General Reductions	-0.001	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.070	-			

Exhibit R-2A, RDT&E Project Justification: PB 2020 Army											**Date:** March 2019	
Appropriation/Budget Activity 2040 / 6				**R-1 Program Element (Number/Name)** PE 0303260A / *Defense Military Deception Initiative*					**Project (Number/Name)** FA9 / *Security Initiatives*			

COST ($ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
FA9: *Security Initiatives*	-	1.708	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.708
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
Fiscal Year 2018 is the last year of funding for the Security Initiatives Program.

A. Mission Description and Budget Item Justification
The Defense Military Deception Initiative (DMDI) is a response to Secretariat and Global Security Initiatives to support identified Army Research, Development, Test and Evaluation (RDTE) requirements to ensure capability, capacity and readiness of Army Military Deception (MILDEC) capabilities. DMDI executes RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2018	FY 2019	FY 2020
Title: Security Initiatives	1.708	-	-
Description: The Defense Military Deception Initiative (DMDI) is in response to Secretariat and Global Security Initiatives to support identified Army Research, Development, Test and Evaluation (RDTE) requirements to ensure capability, capacity and readiness of Army Military Deception (MILDEC) capabilities. DMDI executes RDTE on MILDEC capabilities, next generation devices, and technologies to support Army's ability to meet current and emerging requirements. DMDI integrates RDTE prototypes with Component programs for acquisition, sustainment and maintenance.			
Accomplishments/Planned Programs Subtotals	1.708	-	-

C. Other Program Funding Summary ($ in Millions)
N/A
Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A