

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2020 Army	<b>Date:</b> March 2019
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<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0203808A / <i>TRACTOR CARD</i>											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	37.883	34.050	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	71.933
DS1: <i>TRACTOR BARN</i>	-	6.000	13.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.000
DS2: <i>Tractor Puma</i>	-	16.532	5.432	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.964
E11: <i>DELL</i>	-	15.351	15.618	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.969

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020 Base</u></b>	<b><u>FY 2020 OCO</u></b>	<b><u>FY 2020 Total</u></b>
Previous President's Budget	37.883	34.050	21.871	-	21.871
Current President's Budget	37.883	34.050	0.000	-	0.000
Total Adjustments	0.000	0.000	-21.871	-	-21.871
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-21.871	-	-21.871

**Change Summary Explanation**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) DS1 / TRACTOR BARN			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
DS1: TRACTOR BARN	-	6.000	13.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) DS2 / Tractor Puma			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
DS2: Tractor Puma	-	16.532	5.432	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.964
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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Exhibit R-2A, RDT&E Project Justification: PB 2020 Army										Date: March 2019		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD				Project (Number/Name) E11 / DELL			
COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
E11: DELL	-	15.351	15.618	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.969
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1).