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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 1206730F I Space Security and Defense Program							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	32.399	41.385	45.542	0.000	45.542	46.453	47.216	48.246	49.123	Continuing	Continuing
64A025: Space Protection Program	-	32.399	41.385	45.542	0.000	45.542	46.453	47.216	48.246	49.123	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Program Element funds the Department of Defense (DoD)/Air Force component of the Space Security and Defense Program (SSDP). The SSDP is a Joint DoD and Office of the Director of National Intelligence (ODNI) organization established to function as the center of excellence for options and strategies (materiel, non-materiel, cross-Title, cross-domain) leading to a more resilient and enduring National Security Space (NSS) Enterprise. The SSDP Operates under the authority of the Deputy Secretary of Defense (DEPSECDEF) and Principal Deputy Director of National Intelligence (PDDNI) to lead and collaborate on space protection vulnerability, susceptibility, and mitigation assessments of NSS services for the purpose of identifying, assessing, validating and introducing protection solutions into existing requirements, budgeting, acquisition, technology development and operational development processes. This unique mission provides an ongoing and crucial core protection competency that advances specific projects/activities (including non-kinetic techniques) to deliver comprehensive, economical and actionable solutions for both programmatic and operational domains.

The SSDP scope spans multiple space missions and stakeholders including the DoD, Intelligence Community (IC), civil, commercial, and international space entities that support NSS missions in both peacetime and throughout all phases of conflict. It is focused on being responsive to NSS stakeholders in providing technical and operational assessments of emergent threat concepts, and developing near- and far-term plans to address strategies, threats, and vulnerabilities. Specific SSDP Projects are structured/designed to have an impact across all time horizons; near-term focused efforts to complicate adversary operations, mid-term focused efforts to improve system and enterprise survivability, and long-term focused efforts to render adversary capabilities ineffective.

The current and future space domain demands that space systems be responsive to new and changing threats, and can rapidly integrate new capabilities to make our warfighting force more resilient in a contested battlespace. This agility, survivability, and rapid reconstitution must extend through the entire space warfighting enterprise, to include how we learn about the threat; develop solutions; acquire, test, deploy, train, operate and integrate new systems into the greater system of systems; and ensure our space mission force is ready to defeat a thinking adversary in a complex, multi-domain battlespace. The enterprise will use all of its elements to accelerate decision-making, prototype potential solutions, rapidly integrate decision-making tools and sustain a war-winning capability by delivering multi-domain effects in, from, and through space and cyberspace enabling battle management and resilience options to "fight through."

This program element may include necessary civilian pay expenses required to manage, execute, and deliver capability leading to a more resilient and enduring NSS enterprise. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 1206392F and 1206398F.

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This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.						
B. Program Change Summary (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget		32.399	41.385	45.884	0.000	45.884
Current President's Budget		32.399	41.385	45.542	0.000	45.542
Total Adjustments		0.000	0.000	-0.342	0.000	-0.342
• Congressional General Reductions		0.000	0.000			
• Congressional Directed Reductions		0.000	0.000			
• Congressional Rescissions		0.000	0.000			
• Congressional Adds		0.000	0.000			
• Congressional Directed Transfers		0.000	0.000			
• Reprogrammings		0.000	0.000			
• SBIR/STTR Transfer		0.000	0.000			
• Other Adjustments		0.000	0.000	-0.342	0.000	-0.342
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2017	FY 2018	FY 2019
Title: Space Protection and Survivability				32.399	41.385	45.542
Description: SSDP organizes, plans, and executes specific projects in three focus areas: Enterprise Capabilities & Solutions; Mission Area Protection Concepts & Architectures; and Operational Tactics, Experiments & Prototypes. Enterprise Capabilities & Solutions projects focus on identifying and advocating for NSS enterprise-level protection requirements and architecture updates/modifications, informing/assisting policy-makers and analyzing policy to enhance the space protection posture across the NSS Enterprise. Mission Area Protection Concepts & Architectures projects constitute Protect and Defend (P&D) efforts focused on specific mission areas and/or systems. These projects entail the specific technical efforts, activities and engagements supporting capability and architecture development in mission areas such as Space Control, Command and Control (C2), Satellite Communication (SATCOM), Position-Navigation and Timing (PNT), Missile Warning (MW), Space Situational Awareness (SSA), Indications and Warning (I&W), and Intelligence - Surveillance - Reconnaissance (ISR). Finally, Operational Tactics, Experiments & Prototypes projects leverage operations expertise, experimentation and prototyping to improve operational capabilities and develop, refine, document and demonstrate Tactics, Techniques and Procedures (TTPs), Concepts of Operation (CONOPS), and associated C2 functions. Some of these projects hold the potential to leave-behind residual operational prototypes/capabilities when partnered with the appropriate mission organization. Additionally, these projects will support development of TTPs and CONOPS for protection solutions developed by SSDP partners across the NSS Enterprise. Projects in all three areas will include non-kinetic solutions for protecting specific capabilities and the NSS Enterprise.						
FY 2018 Plans:						

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019
<p>FY2018 projects will focus on high-priority DoD & IC space Protect and Defend (P&D) considerations and DoD strategic evaluations on future space investments while remaining flexible and responsive to address evolving protection needs and priorities throughout the NSS Enterprise. SSDP will also further the integration of DoD & IC space protection efforts through the delivery and integration of targeted analysis, policy recommendations, and initiatives. Individual projects, both in house and in coordination with mission partners, will concentrate on validating candidate solutions through technical engineering-based analysis, modeling & simulation (M&S), and operator engagement. SSDP will pursue definitive protection solutions encompassing countermeasures, inherently resilient architectures, data fusion, and CONOPS; employing its tailored, organic M&S resources to mature and refine CONOPS, deliver conceptual protocols, evaluate architectures, assess the integration of commercial tools & services, and accomplish various Joint Space Warfighting Forum (JSWF) objectives. Results will inform system trades, programmatic decisions, experiment planning/design, prototyping proposals, and influence NSS Enterprise requirement and architecture choices. SSDP will additionally define and, where appropriate, execute distinctive Space Control prototypes and experiments to include the Space Situational Awareness (SSA) and Command & Control (C2) mission areas. The program will execute these projects, prototypes, and experiments in SSDP facilities and/or mission partner facilities; often in coordination with key space operational centers to ensure full applicability and integration with evolving operational environments and threats. Increased FY2018 funding will enable development of higher- fidelity M&S tools necessary to tie campaign level modeling to the physics-based models developed in FY2017 and earlier.</p> <p>FY 2019 Plans:</p> <p>FY2019 activities will rapidly engage and provide timely, validated solutions throughout the year to high-priority DOD & IC space initiatives and evolving NSS Enterprise needs while maintaining focus on planned projects to address evolving threat and protection priorities to advance the spectrum of space protection and defense solutions at both system and enterprise levels. The program will utilize in-depth technical analysis tailored modeling & simulation (M&S) and warfighter/operator engagement along with other means/methods as required to deliver actionable, timely and efficient protection solutions. This includes the use of expanded in-house analytical capabilities (tailored/adapted as necessary) and the fielding of high-fidelity M&S tools for additional space protection concepts, greater integration of physics-based tools into campaign-level models, and the employment of next-level analytical rigor essential for informing prototype selection and design to ensure the highest possible pay-off and mission impact. Specific to FY2019, Enterprise Capabilities & Solutions projects will utilize the broad and robust physics-based M&S, engineering-based analysis, and campaign/enterprise level rapid architecture analysis capabilities proved out during FY2018 to: 1) influence policy and guidance across the NSS enterprise and drive more resilient future architectures; 2) examine planned DoD & IC programs, experiments and demonstrations to provide program protection recommendations to preserve Blue capabilities; and 3) recommend architecture and policy solutions/changes to enable the necessary C2 and optimize the deployment of new capabilities to deliver critical warfighting effects. Finally, FY2019 Operational Tactics, Experiments & Prototypes projects will utilize in-house and mission-partner coordinated efforts to mature and shape CONPS for programed and anticipated systems. These projects will seek to incorporate C2, SSA and Space Control concepts, planned capabilities and TTPs into relevant/</p>				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019
<p>targeted prototyping and experimentation activities. Projects in this area will incorporate objectives to demonstrate Title 10/50 space protection coordination, explore data fusion and, potentially, include the integration of commercial tools and services. Continued expansion of SSDP concept development & visualization tools and prototypes into/throughout FY2019 will provide the space C2 community toolsets to build, evaluate and select operational-level COAs (Courses of Actions). SSDP will execute FY2019 projects with our mission partners both in-house and, when appropriate, in their facilities to ensure the best application and use of toolsets, expertise and technology. These FY2019 projects will have the combined impact of continuing to mature and enhance the protection-oriented tools, policies, requirements and programs necessary to maintain and accelerate progress towards achieving resilience across the NSS community. Increased FY2019 funding delivers the means to move forward with maturing the program's analysis and M&S capabilities to provide the fidelity and depth of analytic competency necessary to support the efficient and informed design, development and prototyping of protection-based alternatives and solutions. In the face of an increasingly complex and contested space environment this increased capacity and capability is central to national space protection efforts and is a critical advancement for staying abreast and ahead of both current and next-generation threats.</p> <p><i>FY 2018 to FY 2019 Increase/Decrease Statement:</i> FY2019 increased compared to FY2018 by \$4.157M. Justification for this increase is described in plans above.</p>				
Accomplishments/Planned Programs Subtotals		32.399	41.385	45.542
D. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
Note: The AF/DoD portion of the SSDP is funded entirely from this Program Element. Funding to support the complimentary/partnership National Reconnaissance Office (NRO) activities (as part of the joint/integrated program effort between AFSPC and the NRO) are programmed in the NRO classified funding request.				
E. Acquisition Strategy				
All contracts funded in this program element will be awarded using competitive procedures to the maximum extent possible. The program consists of numerous small projects.				
F. Performance Metrics				
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force												Date: February 2018			
Appropriation/Budget Activity 3600 / 4						R-1 Program Element (Number/Name) PE 1206730F / Space Security and Defense Program				Project (Number/Name) 64A025 / Space Protection Program					
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Space Protection and Survivability	Various	Various : Various	-	29.321	Nov 2016	37.057	Nov 2017	40.240	Nov 2018	-		40.240	Continuing	Continuing	-
Subtotal			-	29.321		37.057		40.240		-		40.240	Continuing	Continuing	N/A
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Support and Infrastructure (Gov't PMA)	Various	Various : Various	-	1.062	Nov 2016	1.587	Nov 2017	1.738	Nov 2018	-		1.738	Continuing	Continuing	-
Oversight, Advisory and other Technical Support (Contractor PMA)	Various	Various : Various	-	2.016	Nov 2016	2.741	Nov 2017	3.564	Nov 2018	-		3.564	Continuing	Continuing	-
Subtotal			-	3.078		4.328		5.302		-		5.302	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	32.399		41.385		45.542		-		45.542	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force												Date: February 2018					
Appropriation/Budget Activity 3600 / 4								R-1 Program Element (Number/Name) PE 1206730F / Space Security and Defense Program						Project (Number/Name) 64A025 / Space Protection Program			

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Space Protection and Survivability																												
Enterprise Capabilities Solutions																												
Mission Area Protection Concepts and Architectures																												
Operational Tactics, Experiments and Prototypes																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 1206730F / <i>Space Security and Defense Program</i>	Project (Number/Name) 64A025 / <i>Space Protection Program</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Space Protection and Survivability</i>				
Enterprise Capabilities Solutions	1	2017	4	2023
Mission Area Protection Concepts and Architectures	1	2017	4	2023
Operational Tactics, Experiments and Prototypes	1	2017	4	2023