

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 1203165F I NAVSTAR Global Positioning System (Space and Control Segments)							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	10.029	8.937	0.000	8.937	1.986	1.985	1.991	2.027	Continuing	Continuing
67A025: GPS Enterprise Integrator	-	0.000	10.029	8.937	0.000	8.937	1.986	1.985	1.991	2.027	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Detailed information on this effort remains classified and will be provided on a need-to-know basis.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	10.029	9.004	0.000	9.004
Current President's Budget	0.000	10.029	8.937	0.000	8.937
Total Adjustments	0.000	0.000	-0.067	0.000	-0.067
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.067	0.000	-0.067

C. Accomplishments/Planned Programs (\$ in Millions)

Title: Classified Effort	FY 2017	FY 2018	FY 2019
Description: Classified effort	-	10.029	8.937
FY 2018 Plans: Classified effort			
FY 2019 Plans: Classified effort			
FY 2018 to FY 2019 Increase/Decrease Statement:			

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force		Date: February 2018		
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>		R-1 Program Element (Number/Name) PE 1203165F / NAVSTAR Global Positioning System (Space and Control Segments)		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019
N/A				
Accomplishments/Planned Programs Subtotals		-	10.029	8.937
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force												Date: February 2018		
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 1203165F / NAVSTAR Global Positioning System (Space and Control Segments)				Project (Number/Name) 67A025 / GPS Enterprise Integrator				

Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Classified Effort	TBD	TBD : TBD	-	-		10.029	Oct 2017	8.937	Oct 2018	-		8.937	Continuing	Continuing	-	
Subtotal			-	-		10.029		8.937		-		8.937	Continuing	Continuing	N/A	

			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		10.029		8.937		-		8.937	Continuing	Continuing	N/A

Remarks

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force			Date: February 2018		
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 1203165F / NAVSTAR Global Positioning System (Space and Control Segments)			Project (Number/Name) 67A025 / GPS Enterprise Integrator

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Test Event																												
Classified Effort																												

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 1203165F / NAVSTAR Global Positioning System (Space and Control Segments)	Project (Number/Name) 67A025 / GPS Enterprise Integrator

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Test Event				
Classified Effort	1	2019	4	2022