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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0901218F I Civilian Compensation Program							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	2.878	3.780	3.772	0.000	3.772	3.809	3.876	3.956	4.028	Continuing	Continuing
674139: Civilian Compensation Program	-	2.878	3.780	3.772	0.000	3.772	3.809	3.876	3.956	4.028	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This program element provides for payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to the Federal Employees Compensation Act (FECA) under Title 5 U.S.C., Chapter 81. The Department of Labor (DOL) administers this program and charges the Department of the Air Force for its employee costs; therefore, this is a MUST PAY bill for Air Force. The Program Element(PE) excludes manpower authorizations and costs. This PE is in Budget Activity 7 in support of payment of civilian compensation benefits for disability due to personal injury sustained while in the performance of duty or due to employment-related disease according to FECA under Title 5 U.S.C., Chapter 81.												
This program is in the Budget Activity (BA) 7, Operation System Development because this BA includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total				
Previous President's Budget				3.735	3.780	3.802	0.000	3.802				
Current President's Budget				2.878	3.780	3.772	0.000	3.772				
Total Adjustments				-0.857	0.000	-0.030	0.000	-0.030				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				-0.857	0.000	-0.030	0.000	-0.030				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2017	FY 2018	FY 2019	
Title: Civilian Compensation									2.878	3.780	3.772	
Description: Program compensates employees assigned to RDT&E facilities for work-related injuries or occupational diseases.												

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>FY 2018 Plans:</b> Provide compensation to employees assigned to RDT&E facilities for work-related injuries or occupational diseases.												
<b>FY 2019 Plans:</b> Continue to provide compensation to employees assigned to RDT&E facilities for work-related injuries or occupational diseases, and implement services to expedite the return of employees back to work.												
<b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> Increased due to expected increase in employee compensation requirements.												
<b>Accomplishments/Planned Programs Subtotals</b>										2.878	3.780	3.772
<b>D. Other Program Funding Summary (\$ in Millions)</b>												
<u>Line Item</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>	
• RDTE 07 0901218F: <i>Civilian Compensation Program</i>	3.735	3.780	3.802	0.000	3.802	3.838	3.905	3.985	4.057	Continuing	Continuing	
<b>Remarks</b>												
<b>E. Acquisition Strategy</b> Not Applicable.												
<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2019 Air Force												<b>Date:</b> February 2018			
<b>Appropriation/Budget Activity</b> 3600 / 7						<b>R-1 Program Element (Number/Name)</b> PE 0901218F / <i>Civilian Compensation Program</i>						<b>Project (Number/Name)</b> 674139 / <i>Civilian Compensation Program</i>			

  

<b>Product Development (\$ in Millions)</b>				<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>				
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>		<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Continue development of compensation plan	RO	AF/A1 : Pentagon, DC	-	2.878	Apr 2017	3.780	Apr 2018	3.772	Apr 2019	-		3.772		Continuing	Continuing	-
<b>Subtotal</b>			-	2.878		3.780		3.772		-		3.772		Continuing	Continuing	N/A

  

	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	-	2.878	3.780	3.772	-	3.772	Continuing	Continuing	N/A

  

**Remarks**

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force			Date: February 2018		
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0901218F / Civilian Compensation Program			Project (Number/Name) 674139 / Civilian Compensation Program

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Civilian Compensation Program																												
Compensation program																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0901218F / Civilian Compensation Program	Project (Number/Name) 674139 / Civilian Compensation Program

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Civilian Compensation Program				
Compensation program	1	2017	4	2023