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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0808716F I Other Personnel Activities							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.057	0.107	0.108	0.000	0.108	0.110	0.112	0.114	0.116	Continuing	Continuing
675141: DEOMI Faculty Research	-	0.057	0.107	0.108	0.000	0.108	0.110	0.112	0.114	0.116	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Equal Opportunity Management Institute (DEOMI) provides grants to the civilian academic community to conduct research on military and civilian equal opportunity issues using standard social science methodology and engineering analysis. The research methodology and analysis includes developing a literature review proposing hypotheses and methods of research. The grantee will then gather appropriate data, draw conclusions and present discussions, recommendations and reports based on their funding.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.057	0.107	0.109	0.000	0.109
Current President's Budget	0.057	0.107	0.108	0.000	0.108
Total Adjustments	0.000	0.000	-0.001	0.000	-0.001
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.001	0.000	-0.001

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Equal Opportunity Issues	0.057	0.107	0.108	0.000	0.108
Description: Conduct research on military and civilian equal opportunity issues.					

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
FY 2018 Plans: Continue conducting research on military and civilian equal opportunity issues.					
FY 2019 Base Plans: Continue conducting research on military and civilian equal opportunity issues.					
FY 2019 OCO Plans: N/A					
FY 2018 to FY 2019 Increase/Decrease Statement: Increase due to inflation.					
Accomplishments/Planned Programs Subtotals	0.057	0.107	0.108	0.000	0.108

D. Other Program Funding Summary (\$ in Millions) N/A
Remarks
E. Acquisition Strategy Grants will be awarded competitively.
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force	Date: February 2018
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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / <i>Other Personnel Activities</i>	Project (Number/Name) 675141 / <i>DEOMI Faculty Research</i>
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Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DEOMI	TBD	Various : Various	-	0.057	Mar 2017	0.107	Mar 2018	0.108	Mar 2018	-		0.108	Continuing	Continuing	-
Subtotal			-	0.057		0.107		0.108		-		0.108	Continuing	Continuing	N/A

Remarks
Contract method will be a grant

	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	0.057	0.107	0.108	-	0.108	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force	Date: February 2018
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	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
DEOMI Faculty Research																												
Receive Grants																												
Award Grants																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0808716F / Other Personnel Activities	Project (Number/Name) 675141 / DEOMI Faculty Research

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
DEOMI Faculty Research				
Receive Grants	1	2017	2	2023
Award Grants	3	2017	4	2023