Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

R-1 Program Element (Number/Name)

Date: February 2018

Appropriation/Budget Activity

3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development

PE 0708611F / Support Systems Development

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost					
Total Program Element	-	10.552	9.362	4.497	0.000	4.497	12.648	11.860	10.080	10.263	Continuing	Continuing					
675042: Log Application Logisitics Integration (LALI)	-	10.552	9.362	4.497	0.000	4.497	9.669	9.875	10.080	10.263	Continuing	Continuing					
675044: Logistics Systems Development (LSD)*	-	0.000	0.000	0.000	0.000	0.000	2.979	1.985	0.000	0.000	Continuing	Continuing					

^{*}This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2019

Note

This program, BA 7, PE 0708611F, project 675042, LIMS-EV Version 3.0 - Business Capability Acquisition Cycle (BCAC) 3, is a new start.

A. Mission Description and Budget Item Justification

Logistics, Installations and Mission Support - Enterprise View (LIMS-EV) implements Business Intelligence (BI) and Decision Support (DS) solutions and includes transitioning to a common Information Technology (IT) hosting environment and development of mobile infrastructure. The AF must transform its logistics business processes and transition away from using numerous stovepipe systems and process flows that execute the same analysis and decision support tasks. Eliminating process redundancies across the logistics enterprise will enable the AF to execute more efficient, cost-effective and integrated logistics in the long term. Leveraging emerging technology to enhance existing capabilities and developing a mobile solution satisfies current and future needs of the enterprise. LIMS-EV funding supports BI and DS development capability used by senior leaders and war fighters to access integrated information from multiple authoritative logistics and operational source systems. LIMS-EV funding will extend current BI capabilities to provide configurable alerting, predictive/what-if analysis, mobile applications and further integration of functionality per high priority requirements as defined/approved by the Enterprise Logistics Information Technology (ELIT) authority including support equipment, vehicle, supply, commodities and components (engines, landing gears, fuel, etc.), weapons systems availability and Total Asset Visibility (TAV), and financial, Civil Engineering and Security Forces analytics. Enhances LIMS-EV functionality per migration from the retiring Global Combat Support System-Air Force (GCSS-AF) infrastructure to a an approved Joint Information Environment/Common Computing Environment.

BA7- This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

PE 0708611F: Support Systems Development

Air Force

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Date: February 2018 Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Appropriation/Budget Activity

R-1 Program Element (Number/Name) 3600: Research, Development, Test & Evaluation, Air Force I BA 7: PE 0708611F / Support Systems Development

Operational Systems Development

3. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	9.128	9.362	9.531	0.000	9.531
Current President's Budget	10.552	9.362	4.497	0.000	4.497
Total Adjustments	1.424	0.000	-5.034	0.000	-5.034
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
 Reprogrammings 	1.758	0.000			
SBIR/STTR Transfer	-0.334	0.000			
 Other Adjustments 	0.000	0.000	-5.034	0.000	-5.034

Change Summary Explanation

FY2017 Below Threshold Reprogramming increase of 1.758M was for LIMS-EV Enterprise Propulsion BI Tool (eP-BITS) development work in support of critical Engine Health Management prognostic and reporting requirements.

The FY 2019 funding request was reduced by 5.034 million to account for the availability of prior year execution balances (under execution).

PE 0708611F: Support Systems Development Air Force

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Exhibit R-2A, RDT&E Project Ju	Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force												
Appropriation/Budget Activity 3600 / 7		_	11F I Suppo	t (Number/ ort Systems		(Number/Name) I Log Application Logisitics ion (LALI)							
COST (\$ in Millions)	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost				
675042: Log Application Logisitics Integration (LALI)	-	10.552	9.362	4.497	0.000	4.497	9.669	9.875	10.080	10.263	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

Note

This program, BA 7, PE 0708611F, project 675042, LIMS-EV Version 3.0 - Business Capability Acquisition Cycle (BCAC) 3, is a new start.

A. Mission Description and Budget Item Justification

Logistics, Installations and Mission Support - Enterprise View (LIMS-EV) is the A4 Business Intelligence (BI) gateway providing a single, standardized data exploitation capability for reporting analytics across all A4 business areas; provides a single entry point on the Air Force Portal that hosts a variety of BI capabilities in a flexible, dynamic web based environment; supports various reporting and analysis requirements using scorecards, dashboards and predictive analysis ability for strategic, operational, and tactical-level users. It implements BI and Decision Support (DS) solutions; transforms AF/A4 business processes reducing numerous duplicative stovepipe systems/process flows; eliminates process redundancies across the logistics enterprise for more efficient, cost-effective and integrated logistics. LIMS-EV leverages emerging technology to enhance existing capabilities and future enterprise needs; includes transitioning to a common Information Technology IT hosting environment/development of mobile infrastructure. It supports BI and DS development capability used by senior leaders and war fighters to access integrated information from multiple authoritative logistics and operational source systems. Will provide configurable alerting, predictive/what-if analysis, mobile applications and further integration of functionality per high priority requirements as approved by the Enterprise Logistics Information Technology (ELIT) authority for equipment, vehicle, supply, commodities/components, weapons systems, financial, civil engineering and security forces.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver our integrated logistics capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, 0605833F.

B. Accomplishments/Planned Programs (\$ in Millions)			FY 2019	FY 2019	FY 2019
	FY 2017	FY 2018	Base	oco	Total
Title: LIMS-EV Weapons System Enterprise Review (WSER)	1.992	0.000	0.000	0.000	0.000
Description: Implement business analytics and reporting for the AF Chief of Staff WSER briefing					
FY 2018 Plans: N/A					
FY 2019 Base Plans:					

PE 0708611F: Support Systems Development

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force				Date: Febr	uary 2018		
3600 / 7	R-1 Program Element (Number/ PE 0708611F / Support Systems Development	Name)	Project (Number/Name) 675042 I Log Application Logisitics Integration (LALI)				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
N/A		1 1 2017	1 1 2010	Duoo		Total	
FY 2019 OCO Plans: N/A							
FY 2018 to FY 2019 Increase/Decrease Statement: N/A							
Title: LIMS-EV Engine Health Management and Data Repository Center (EHM-D	RC)	2.436	0.000	0.000	0.000	0.000	
Description: Implement business analysis, decision support and reporting of EngLIMS-EV	gine Health Management into						
FY 2018 Plans: N/A							
FY 2019 Base Plans: N/A							
FY 2019 OCO Plans: N/A							
FY 2018 to FY 2019 Increase/Decrease Statement: N/A							
Title: LIMS-EV Repair Network View (RNV) 5.0		0.000	1.500	0.000	0.000	0.000	
Description: Enhance Repair Network View (RNV) with additional business anal	ytics functionality						
FY 2018 Plans: - Update reference tables, add data and develop enhanced reports, queries, and forecasting, and reporting	views for RNV-related analysis,						
FY 2019 Base Plans: N/A							
FY 2019 OCO Plans: N/A							
FY 2018 to FY 2019 Increase/Decrease Statement:							

PE 0708611F: Support Systems Development Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force			Date: Febr	uary 2018		
Appropriation/Budget Activity 3600 / 7 R-1 Program Element (Number PE 0708611F / Support Systems Development			(Number/Name) I Log Application Logisitics on (LALI)			
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Funding decreased because development of LIMS-EV RNV 5.0 will be completed.						
Title: LIMS-EV Supply Chain Management (SCM) 7.0	1.996	0.000	0.000	0.000	0.000	
Description: Enhance analysis and reporting in Supply Chain Management (SCM) View						
FY 2018 Plans: N/A						
FY 2019 Base Plans: N/A						
FY 2019 OCO Plans: N/A						
FY 2018 to FY 2019 Increase/Decrease Statement: N/A						
Title: LIMS-EV Support Equipment Enterprise View 2.0	0.000	1.862	0.000	0.000	0.000	
Description: Augment LIMS-EV with additional Support Equipment business intelligence and new analytics and reporting						
FY 2018 Plans: - Enhance Support Equipment analytics with new reference tables and data and develop enhanced reports, queries, and views for support equipment-related analysis, forecasting and reporting - Enhance reports, queries, and views for support equipment-related analysis, forecasting and reporting; eliminate duplicate functionality						
FY 2019 Base Plans: N/A						
FY 2019 OCO Plans: N/A						
FY 2018 to FY 2019 Increase/Decrease Statement: Funding decreased because development of Support Equipment Enterprise View 2.0 will be completed.						
Title: LIMS-EV Supply Chain Management (SCM) 8.0	0.000	2.000	0.000	0.000	0.000	

PE 0708611F: Support Systems Development Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force				Date: Febr	uary 2018	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/ PE 0708611F / Support Systems Development		Project (N 675042 / L Integration	n e) ion Logisitic	tics	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Description: Enhance analysis and reporting in Supply Chain Managemen	t (SCM) 8.0					
FY 2018 Plans: - Develop enhanced reports, queries, and views for SCM-related analysis, f	forecasting, and reporting					
FY 2019 Base Plans: N/A						
FY 2019 OCO Plans: N/A						
FY 2018 to FY 2019 Increase/Decrease Statement: Funding decreased because development of SCM 8.0 will be completed.						
Title: LIMS-EV Cost of Logistics 2.0		2.288	0.000	0.000	0.000	0.000
Description: Enhance analysis and reporting in Cost of Logistics capability	,					
FY 2018 Plans: N/A						
FY 2019 Base Plans: N/A						
FY 2019 OCO Plans: N/A						
FY 2018 to FY 2019 Increase/Decrease Statement: N/A						
Title: LIMS-EV Vehicle View (VV) 7.0		0.000	2.000	0.000	0.000	0.000
Description: Enhance LIMS-EV 'Mobile' functionality, analysis, reporting, a View capability	and forecasting simulation in Vehicle					
FY 2018 Plans: - Enhance BI analytics and reporting: integrate 55 existing manual processes analysis and reporting; enhance analysis functionality: add Item Manager at enable Depot Maintenance planning / forecasting/simulation functionality; p	nalysis and reporting functions;					

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force				Date: Febr	uary 2018			
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/ PE 0708611F / Support Systems Development		Project (Number/Name) 675042 I Log Application Logisitics Integration (LALI)					
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total		
- Implement CSAF directed action to centralize management of the AF's veh	nicle fleet		112010	2430				
FY 2019 Base Plans: N/A								
FY 2019 OCO Plans: N/A								
FY 2018 to FY 2019 Increase/Decrease Statement: Funding decreased because development of VV 7.0 enhancements will be of	complete.							
Title: LIMS-EV Engines View (ENV) 4.0		1.840	0.000	0.000	0.000	0.00		
Description: Develop Enterprise Propulsion Business Intelligence analysis decommission Propulsion Business Intelligence Tool (PBIT)	and reporting in LIMS-EV;							
FY 2018 Plans: N/A								
FY 2019 Base Plans: N/A								
FY 2019 OCO Plans: N/A								
FY 2018 to FY 2019 Increase/Decrease Statement: N/A								
Title: LIMS-EV Supply Chain Risk Management (SCRM)		0.000	2.000	0.000	0.000	0.00		
Description: Develop SCRM functionality								
FY 2018 Plans: - Implement new reference tables and data and develop enhanced reports, community to include cost-related analysis, forecasting and reporting support	queries, and views for Supply Chain rting risk management							
FY 2019 Base Plans: N/A								
FY 2019 OCO Plans:								

PE 0708611F: Support Systems Development Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force				Date: Febr	uary 2018		
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number PE 0708611F / Support Systems Development	•		Number/Name) Log Application Logisitics n (LALI)			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
N/A							
FY 2018 to FY 2019 Increase/Decrease Statement: Funding decreased because development of SCRM will be completed							
Title: LIMS-EV Version 3.0 - Business Capability Acquisition Cycle (Bo	0.000	0.000	4.497	0.000	4.497		
	Description: Enhance existing and develop enterprise analytics to fine-tune data accessibility, the ability to scale vertically and horizontally across nodes, and prioritize data access based on usage.						
FY 2018 Plans: N/A							
FY 2019 Base Plans: - Enable ability to manage data in accordance with business rules defi - Provide robust analysis and reporting supporting installation health, f and maintenance reliability							
FY 2019 OCO Plans: N/A							
FY 2018 to FY 2019 Increase/Decrease Statement: Funding increased because development of LIMS-EV Version 3.0 - Bu (BCAC) 3 will begin.	usiness Capability Acquisition Cycle						

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

LIMS-EV will utilize services provided by GCSS-AF Integration Framework. GCSS-AF Data Services Program Management Office (PMO), as LIMS-EV Program Manager, is responsible to competitively acquire additional LIMS-EV capabilities using a variety of fixed price, labor hour, time and material, and cost plus contracts. LIMS-EV capabilities utilize services provided by GCSS-AF Integration Framework. GCSS-AF Data Services PMO, as LIMS-EV Program Manager, manages LIMS-EV development projects following standard software development release process.

Accomplishments/Planned Programs Subtotals

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R-1 Line #301

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0708611F / Support Systems Development	Project (Number/Name) 675042 I Log Application Logisitics Integration (LALI)
LIMS-EV development projects will be awarded as task orders using G Air Force Base, Ohio.	GCSS AF 2 contract with GCSS AF Data Services Pr	ogram Management Office, Wright-Patterson
E. Performance Metrics		
Please refer to the Performance Base Budget Overview Book for informance performance goals and most importantly, how they contribute to		now those resources are contributing to Air

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force Date: February 2018

Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name)

3600 / 7 PE 0708611F / Support Systems

Development

Integration (LALI)

675042 l Log Application Logisitics

Product Developmen	it (\$ in Mi	illions)		FY 2	2017 FY 2018		2018		2019 ase		2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Weapons System Enterprise Review (WSER)	C/CPFF	Leidos : Dayton, OH	-	1.992	May 2017	-		-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Engine Health Management and Data Repository Center (EHM-DRC)	C/CPFF	Leidos : Dayton, OH	-	2.436	May 2017	-		-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Repair Network View 5.0	C/CPFF	Leidos : Dayton, OH	1	0.000		1.500	May 2018	-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Supply Chain Management (SCM) 7.0	C/CPAF	Leidos : Dayton, OH	-	1.996	May 2017	-		-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Supply Chain Management (SCM) 8.0	C/CPFF	Leidos : Dayton, OH	-	-		2.000	May 2018	-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Support Equipment Enterprise View 2.0	C/CPFF	Leidos : Dayton, OH	-	-		1.862	May 2018	-		-		-	Continuing	Continuing	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity R-1 Program Element (Number/Name)

3600 / 7

PE 0708611F / Support Systems
Development

Project (Number/Name) 675042 I Log Application Logisitics Integration (LALI)

4.497 Continuing Continuing

N/A

Product Developme	nt (\$ in M	illions)		FY:	2017	FY 2	2018		2019 ise		2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Cost of Logicstics 2.0	C/CPFF	Leidos : Dayton, OH	-	2.288	May 2017	-		-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Vehicle View (VV) 7.0	C/CPFF	Leidos : Dayton, OH	-	-		2.000	May 2018	-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Engines View (ENV) 4.0	C/CPAF	Leidos : Dayton, OH	-	1.840	May 2017	-		-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Supply Chain Risk Management (SCRM)	C/CPAF	Leidos : Dayton, OH	-	-		2.000	May 2018	-		-		-	Continuing	Continuing	-
LALI LIMS-EV Systems Engineering Contractor Support (Product Development) Version 3.0 - Business Capability Acquisition Cycle (BCAC) 3	C/CPAF	Leidos : Dayton, OH	-	-		-		4.497	May 2019	-		4.497	Continuing	Continuing	-
	-	Subtotal	-	10.552		9.362		4.497		-		4.497	Continuing	Continuing	N/A
		Prior Years	FY:	2017	FY:	2018		2019 ise		2019 CO	FY 2019 Total	Cost To	Total Cost	Target Value of Contract	

PE 0708611F: Support Systems Development Air Force

Project Cost Totals

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Exhibit R-3, RDT&E Project Cost Analys	is: PB 2019 Air Fo	orce				Date	February	2018				
Appropriation/Budget Activity 3600 / 7			R-1 Program El PE 0708611F / 3 Development	ect (Numbe 42 I Log Ap ration (LALI	(Number/Name) I Log Application Logisitics ion (LALI)							
	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract			
<u>Remarks</u>												

PE 0708611F: Support Systems Development Air Force

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khibit R-4, RDT&E Schedule Profile: PB 2019 A	ir Fo	orc	e																				Dat	e: F	ebru	ary	201	8	
propriation/Budget Activity 00 / 7								F		708	611	F/S				nber tems		me)		67	5042	•	og A	er/N Applio LI)		•	ogisi	tics	
	FY 2017		7 FY 201			018	18 FY			2019)	FY 2020)	FY 20			1		FY	2022	2		FY	2023	3		
	1	2	2 3	4	,	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Support Systems Developments PE 0708611F																													
LIMS-EV Weapons System Enterprise Review (WSER)																													
LIMS-EV Engine Health Management and Data Repository Center (EHM-DRC)																													
LIMS-EV Supply Chain Management (SCM) 7.0																													
LIMS-EV Cost of Logistics 2.0																													
LIMS-EV Engines View (ENV) 4.0																													
LIMS-EV Repair Network View 5.0																													
LIMS-EV Support Equipment Enterprise View 2.0																													
LIMS-EV Supply Chain Management (SCM) 8.0																													
LIMS-EV Vehicle View (VV) 7.0																													
LIMS-EV Supply Chain Risk Management (SCRM)																													
LIMS-EV Version 3.0 - Business Capability Acquisition Cycle (BCAC) 3																													
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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force	Date: February 2018				
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	, ,	umber/Name)		
3600 / 7	PE 0708611F I Support Systems Development	675042 I L Integration	og Application Logisitics (LALI)		

Schedule Details

	Sta	art	End				
Events by Sub Project	Quarter	Year	Quarter	Year			
Support Systems Developments PE 0708611F							
LIMS-EV Weapons System Enterprise Review (WSER)	3	2017	3	2018			
LIMS-EV Engine Health Management and Data Repository Center (EHM-DRC)	3	2017	3	2018			
LIMS-EV Supply Chain Management (SCM) 7.0	3	2017	3	2018			
LIMS-EV Cost of Logistics 2.0	3	2017	3	2018			
LIMS-EV Engines View (ENV) 4.0	3	2017	3	2018			
LIMS-EV Repair Network View 5.0	3	2018	3	2019			
LIMS-EV Support Equipment Enterprise View 2.0	3	2018	3	2019			
LIMS-EV Supply Chain Management (SCM) 8.0	3	2018	3	2019			
LIMS-EV Vehicle View (VV) 7.0	3	2018	3	2019			
LIMS-EV Supply Chain Risk Management (SCRM)	3	2018	3	2019			
LIMS-EV Version 3.0 - Business Capability Acquisition Cycle (BCAC) 3	3	2019	4	2023			

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