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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0606392F I Space and Missile Center (SMC) Civilian Workforce							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	171.666	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
664280: SMC Civilian Pay	-	171.666	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
In FY2018, PE 0606392F, Space and Missile Center (SMC) Civilian Workforce efforts were transferred to PE 1206392F, Space and Missile Center (SMC) Civilian Workforce due to the creation of a new Major Force Program for Space. FY2017 funding is now documented in the exhibits for PE 1206392F.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	176.666	0.000	0.000	0.000	0.000
Current President's Budget	171.666	0.000	0.000	0.000	0.000
Total Adjustments	-5.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	-5.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: SMC Civ Workforce	171.666	-	-
Description: In FY2018, PE 0606392F, Space and Missile Center (SMC) Civilian Workforce efforts were transferred to PE 1206392F, Space and Missile Center (SMC) Civilian Workforce due to the creation of a new Major Force Program for Space. FY2016 and FY2017 funding is now documented in the exhibits for PE 1206392F.			
Accomplishments/Planned Programs Subtotals	171.666	-	-

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

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E. Acquisition Strategy N/A		
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		