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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E

PE 0605860F I Rocket Systems Launch Program (SPACE)

Management Support

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	10.899	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
661023: Rocket System Launch Program (RSLP)	-	10.899	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0605860F, Rocket Systems Launch Program efforts were transferred to PE 1206860F, Rocket Systems Launch Program, due to the creation of a new Major Force Program for Space. FY2017 funding is now documented in the exhibits for PE 1206860F.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	11.198	0.000	0.000	0.000	0.000
Current President's Budget	10.899	0.000	0.000	0.000	0.000
Total Adjustments	-0.299	0.000	0.000	0.000	0.000
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
Congressional Rescissions	0.000	0.000			
Congressional Adds	0.000	0.000			
Congressional Directed Transfers	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	-0.299	0.000			
Other Adjustments	0.000	0.000	0.000	0.000	0.000

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: RSLP	10.899	-	-
Description: In FY2018, PE 0605860F, Rocket Systems Launch Program efforts were transferred to PE 1206860F, Rocket Systems Launch Program, due to the creation of a new Major Force Program for Space. FY2017 funding is now documented in the exhibits for PE 1206860F.			
Accomplishments/Planned Programs Subtotals	10.899	-	_

D. Other Program Funding Summary (\$ in Millions)

N/A

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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605860F I Rocket Systems Launch Program	n (SPACE)
D. Other Program Funding Summary (\$ in Millions)		
Remarks		
E. Acquisition Strategy N/A		
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information Force performance goals and most importantly, how they contribute to our mi		ose resources are contributing to Air

PE 0605860F: Rocket Systems Launch Program (SPACE)
Air Force

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