

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605832F I Acq Workforce- Advanced Prgm Technology							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	28.322	38.400	0.000	38.400	37.697	38.595	39.515	40.336	Continuing	Continuing
664127: Acq Workforce - Direct	-	0.000	28.322	38.400	0.000	38.400	37.697	38.595	39.515	40.336	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is one of eight direct funded AFLCMC acquisition workforce program elements. The other seven acquisition workforce civilian pay program elements are 0605826F Global Power, 0605827F Global Vigilance and Combat Systems, 0605828F Global Reach, 0605829F Global Cyber, Network, and Business Systems, 0605830F Global Battle Management, 0605831F Capability Integration, and 0605898F Management Headquarters.

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	0.000	28.322	28.060	0.000	28.060
Current President's Budget	0.000	28.322	38.400	0.000	38.400
Total Adjustments	0.000	0.000	10.340	0.000	10.340
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	10.340	0.000	10.340

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605832F I Acq Workforce- Advanced Prgm Technology	
<u>Change Summary Explanation</u> In FY19, the additional \$10.340M supports the realignment of authorizations per mission requirements, pricing adjustments to account for updated actual work year costs and OSD escalation rates.		