

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0605830F I Acq Workforce- Global Battle Mgmt							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	3.617	0.000	3.617	3.686	0.000	0.000	0.000	0.000	7.303
65830A: f-acq workforce-global battle mgmt (direct)	-	0.000	0.000	3.617	0.000	3.617	3.686	0.000	0.000	0.000	0.000	7.303
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

This program, BA 5, PE 0605830F, project 65830A, Acquisition Support, is a new start.

A. Mission Description and Budget Item Justification

This program element is one of eight direct funded AFLCMC acquisition workforce program elements. The other seven acquisition workforce civilian pay program elements are 0605826F Global Power, 0605827 Global Vigilance and Combat Systems, 0605828F Global Reach, 0605829F Global Cyber, Network, and Business Systems, 0605831F Capability Integration, 0605832F Advanced Program Technology, and 0605898F Management Headquarters.

The Air Force Life Cycle Management Center (AFLCMC) equips U.S. and allied forces with operational weapon systems in support of military and national security operations. The acquisition and product support workforce provides cutting edge weapon systems, sustainment capabilities, and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle. The direct funded acquisition workforce funded in this program element will support all phases of acquisition programs to include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This funding does not include costs for base operating support civilian personnel. These program elements support both civilian pay and non-pay support requirements.

This program is in Budget Activity 5, System Demonstration and Evaluation and will fund direct acquisition workforce management and support costs in direct support of development efforts.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force				Date: February 2018				
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)		R-1 Program Element (Number/Name) PE 0605830F I Acq Workforce- Global Battle Mgmt						
B. Program Change Summary (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total		
Previous President's Budget		0.000	0.000	0.000	0.000	0.000		
Current President's Budget		0.000	0.000	3.617	0.000	3.617		
Total Adjustments		0.000	0.000	3.617	0.000	3.617		
• Congressional General Reductions		0.000	0.000					
• Congressional Directed Reductions		0.000	0.000					
• Congressional Rescissions		0.000	0.000					
• Congressional Adds		0.000	0.000					
• Congressional Directed Transfers		0.000	0.000					
• Reprogrammings		0.000	0.000					
• SBIR/STTR Transfer		0.000	0.000					
• Other Adjustments		0.000	0.000	3.617	0.000	3.617		
Change Summary Explanation								
In FY19, the additional \$3.617M supports the realignment of authorizations per mission requirements.								
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Acquisition Support				-	0.000	3.617	0.000	3.617
Description: The acquisition and product support workforce provides cutting edge weapon systems sustainment capabilities and is charged with providing management, tools, and technical and business capabilities need to oversee acquisition programs throughout their life cycle.								
FY 2018 Plans: N/A								
FY 2019 Base Plans: FY19 includes costs associated with the acquisition and product support workforce; provides cutting edge weapon systems sustainment capabilities and is charged with providing management, tools, and technical and business capabilities needed to oversee acquisition programs throughout their life cycle.								
FY 2019 OCO Plans: N/A								
FY 2018 to FY 2019 Increase/Decrease Statement:								

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018				
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0605830F I Acq Workforce- Global Battle Mgmt									
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
The increase of \$3.617M supports the realignment of authorizations per mission requirements.														
Accomplishments/Planned Programs Subtotals										-	0.000	3.617	0.000	3.617
D. Other Program Funding Summary (\$ in Millions)														
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost			
• RDTE 06 PE 0608526F: <i>Acq Workforce Global Power</i>	0.000	219.809	233.924	0.000	233.924	228.689	234.310	240.107	245.111	Continuing	Continuing			
• RDTE 06 PE 0608527F: <i>Acq Workforce Global Vigilance and Combat Systems</i>	0.000	223.179	263.488	0.000	263.488	275.405	281.564	288.304	294.219	Continuing	Continuing			
• RDTE 06 PE 0608528F: <i>Acq Workforce Global Reach</i>	0.000	138.556	153.591	0.000	153.591	165.310	169.285	173.383	176.942	Continuing	Continuing			
• RDTE 06 PE 0608529F: <i>Acq Workforce Cyber, Network, and Business Systems</i>	0.000	221.393	232.315	0.000	232.315	235.178	244.125	255.878	261.184	Continuing	Continuing			
• RDTE 06 PE 0608530F: <i>Acq Workforce Global Battle Management</i>	0.000	152.577	169.868	0.000	169.868	154.608	162.149	166.117	169.548	Continuing	Continuing			
• RDTE 06 PE 0608531F: <i>Acq Workforce Capability Integration</i>	0.000	196.561	226.219	0.000	226.219	208.122	213.035	218.216	222.723	Continuing	Continuing			
• RDTE 06 PE 0608532F: <i>Acq Workforce Advanced Program Technology</i>	0.000	28.322	38.400	0.000	38.400	37.697	38.595	39.515	40.336	Continuing	Continuing			
• RDTE 06 PE 0608598F: <i>Management HQ - R&D</i>	0.000	5.510	5.987	0.000	5.987	6.692	6.850	7.014	7.155	Continuing	Continuing			
Remarks N/A														
E. Acquisition Strategy N/A														

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>	
<u>F. Performance Metrics</u> <p>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>		

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force												Date: February 2018		
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>				Project (Number/Name) 65830A / <i>f-acq workforce-global battle mgmt (direct)</i>				

Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Acquisition Support	Various	Not specified. : TBD	-	-		-		3.617	Oct 2018	-		3.617	Continuing	Continuing	-	
Subtotal			-	-		-		3.617		-		3.617	Continuing	Continuing	N/A	
Project Cost Totals			-	-		0.000		3.617		-		3.617	Continuing	Continuing	N/A	

Remarks N/A															
-----------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force			Date: February 2018		
Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0605830F / Acq Workforce- Global Battle Mgmt			Project (Number/Name) 65830A / f-acq workforce-global battle mgmt (direct)

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Acquisition Support																												
Acquisition Support																												

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0605830F / <i>Acq Workforce- Global Battle Mgmt</i>	Project (Number/Name) 65830A / <i>f-acq workforce-global battle mgmt (direct)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Acquisition Support</i>				
Acquisition Support	1	2019	4	2020

Note

N/A