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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force	Date: February 2018
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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support</i>					R-1 Program Element (Number/Name) PE 0605807F / <i>Test and Evaluation Support</i>							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	676.417	678.289	692.784	0.000	692.784	719.900	726.015	760.319	737.765	Continuing	Continuing
6606TG: <i>704th Test Group</i>	-	36.680	37.485	37.558	0.000	37.558	38.139	38.865	39.679	40.469	Continuing	Continuing
6606TS: <i>Test and Evaluation Support</i>	-	639.737	640.804	655.226	0.000	655.226	681.761	687.150	720.640	697.296	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project provides resources to operate the Air Force Test Center (AFTC) test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB). Test facilities/capabilities operated through this program include wind tunnels, rocket and jet engine test cells, hypersonic and subsonic testing, modeling and simulation, technology, limited space environmental simulation chambers, armament test ranges, hardware-in-the-loop test facilities, climatic test facilities, avionics test facilities, aircraft testbeds, dry lakebed landing sites, instrumented test ranges, and test aircraft maintenance, as well as USAF Test Pilot School.

Test and Evaluation (T&E) Support funds institutional test infrastructure activities including: Command and supervisory staffs; supply stocks; maintenance, repair, and replacement of worn or obsolete test equipment and facilities; test infrastructure for data collection, transmission, reduction, and analysis; civilian salaries; temporary duty travel; range operations and material support contract costs for hardware and software engineering and maintenance; and minor improvement and modernization projects. It also funds institutional test aircraft depot level maintenance such as: Programmed Depot Maintenance (PDM), the calendar-based cyclic scheduling of aircraft into depots for update/inspection; modifications and any other depot level repairs required by the aircraft System Program Directors (SPD); engine overhauls; depot-provided area assistance; and assorted ground support equipment overhauls.

The AFTCs three test wings are supported by this project: (1) Arnold Engineering and Development Complex (AEDC), located at Arnold Air Force Base (AFB), TN, whose institutional test infrastructure supports operations of the largest complex of ground test facilities in the world (includes transonic, supersonic, and hypersonic wind tunnels;rocket motor and turbine engine test cells; space environmental test chambers, hyperballistic ranges; and other specialized facilities). Included are operations at the National Full-Scale Aerodynamic Complex (NFAC) located at NASA's AMES Research Center, California as well as operations at Tunnel 9 located at White Oak, Maryland. (2) 412 Test Wing (TW), located at Edwards AFB, CA, whose institutional test infrastructure supports weapons system development and operational test and evaluation for aircraft, aircraft subsystems and aircraft weapon systems, aerospace research vehicles, unmanned miniature vehicles, cruise missiles, parachute delivery/recovery systems, cargo handling systems, communications, information operations, and Electronic Warfare (EW) systems for DoD and allied forces. The 412TW mission includes the USAF Test Pilot School. (3) 96 TW, located at Eglin AFB, FL, is a joint test and training complex of 724 square miles of land area, and approximately 123,000 square miles of water area. 96TW provides the institutional test infrastructure required to conduct developmental and operational test and evaluation of non-nuclear air armaments (including aircraft guns, ammunition, and air-to-surface and air-to-air guided munitions); Command, Control, Communications, Computers and Intelligence/Surveillance/Reconnaissance (C4ISR) systems; target acquisition and weapon delivery systems; the McKinley Climatic Lab, multi-service climatic simulation capability, located at Eglin AFB, FL; and special operations aircraft systems. 96TW provides a scientific test process that supports the development, production, sustainment, and enhancement of munitions systems that support tri-service digital weapons development. T&E support services contracts are awarded on the basis of full and open competition.

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This program is in Budget Activity 6. RDT&E Management Support, because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary (\$ in Millions)	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	680.217	678.289	686.379	0.000	686.379
Current President's Budget	676.417	678.289	692.784	0.000	692.784
Total Adjustments	-3.800	0.000	6.405	0.000	6.405
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	-3.800	0.000	6.405	0.000	6.405

Change Summary Explanation

FY17: \$3.800 million decrease for cyber test infrastructure associated with the hardware-in-the-loop capability (FY17 Request for Additional Appropriations (RAA) not enacted as part of the FY17 PB).

FY19 \$6.405 million increase due to: \$0.050 million increase in Joint Simulation Environment (JSE) funding and \$4.723 million and \$5.000 million increases due to restoration of test capacity for B-1 and F-15E, respectively; \$0.594 million decrease for civilian pay adjustments and \$2.774 million decrease for inflation adjustments.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605807F / Test and Evaluation Support				Project (Number/Name) 6606TG / 704th Test Group			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
6606TG: 704th Test Group	-	36.680	37.485	37.558	0.000	37.558	38.139	38.865	39.679	40.469	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Project infrastructure support is provided for the unique capabilities of the 704th Test Group (TG) facilities: Central Inertial and Global Positioning System (GPS) Test Facility (CIGTF/746th Test Squadron), the Holloman High Speed Test Track (HHSTT/846th Test Squadron) and the National Radar Cross Section (RCS) Test Facility (NRTF/704 TG Det 2), the 586th Flight Test Squadron including Detachment 1 (Det 1), 704 TG Operating Location (704 TG OL-AA) at Kirtland AFB, and 704 TG Operation Location (704 TG OL-AC) at Wright-Patterson AFB.

CIGTF provides independent test and evaluation of inertial, Global Positioning System, and integrated systems used for aircraft navigation and missile guidance systems, including vulnerability to electronic interference.

HHSTT capabilities include full-scale testing in flight representative environments, realistic live-fire simulations, test item and target fragment recovery, precision trajectory analysis and high speed photography.

NRTF provides radar cross section (RCS) monostatic and bistatic amplitude and phase measurements, antenna pattern measurements, glint and near field measurements for low observable targets.

The 586th Flight Test Squadron executes flight test and test support for advanced avionics and weapons development of joint, international and commercial test programs. Det 1 provides the liaison function for coordinating and scheduling all US Air Force test and training operations at White Sands Missile Range (WSMR). OL-AA provides test support for the Air Force Research Lab (AFRL) Directed Energy Division.

The 704 TG OL-AC includes the Landing Gear Test Facility (LGTF) with capabilities such as variable and fixed inertia dynamometers, compression/tension load applicators, 4 drop towers, a burst pit and a dynamic load simulator. The 704 TG OL-AC also includes the Air Vehicle Survivability Office that provides support for Air Force aircraft acquisition programs. The 704th TG support services contracts are awarded on the basis of full and open competition.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: 704th Test Group	36.680	37.485	37.558
Description: Provide infrastructure at the 704th Test Group (TG) to support testing of DoD, other Government Agencies, foreign military sales, and commercial weapon systems.			
FY 2018 Plans:			

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Appropriation/Budget Activity 3600 / 6	R-1 Program Element (Number/Name) PE 0605807F / <i>Test and Evaluation Support</i>	Project (Number/Name) 6606TG / <i>704th Test Group</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018
Total consists of utilities, contractor services, and civilian pay.			
FY 2019 Plans: Total consists of utilities, contractor services, and civilian pay.			
FY 2018 to FY 2019 Increase/Decrease Statement: \$0.073 million increase due to inflation adjustment (increase), civ pay raise assumptions (decrease), and military to civilian conversion (decrease).			
Accomplishments/Planned Programs Subtotals		36.680	37.485
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy Not applicable			
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.			

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Appropriation/Budget Activity 3600 / 6					R-1 Program Element (Number/Name) PE 0605807F / Test and Evaluation Support				Project (Number/Name) 6606TS / Test and Evaluation Support			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
6606TS: Test and Evaluation Support	-	639.737	640.804	655.226	0.000	655.226	681.761	687.150	720.640	697.296	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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This project provides resources to operate the Air Force Test Center (AFTC) test activities which are included in the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB). Test facilities/capabilities operated through this program include wind tunnels, rocket and jet engine test cells, hypersonic and subsonic testing, modeling and simulation, technology, limited space environmental simulation chambers, armament test ranges, hardware-in-the-loop test facilities, climatic test facilities, avionics test facilities, aircraft testbeds, dry lakebed landing sites, instrumented test ranges, and test aircraft maintenance, as well as USAF Test Pilot School.

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018
Title: AEDC, 412TW, 96TW Description: Provide infrastructure to support testing at Arnold Engineering and Development Complex (AEDC), the 412TW and USAF Test Pilot School at Edwards AFB, and the 96TW at Eglin AFB. FY 2018 Plans: Total consists of utilities, contractor services, civilian pay, and the test and evaluation flying hour program. FY 2019 Plans: Total consists of utilities, contractor services, civilian pay, and the test and evaluation flying hour program. FY 2018 to FY 2019 Increase/Decrease Statement: \$14.422 million increase from FY 2018 to FY 2019 due to civilian pay reprice, inflation adjustment, restoring B-1 test capacity to 50 percent, starting Joint Simulation Environment (JSE), F-15 DT&E capability increase, and fuel reprice.		639.737	640.804
Accomplishments/Planned Programs Subtotals		639.737	640.804
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
Not applicable.			
E. Performance Metrics			
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.			