

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					PE 0605117F I Foreign Materiel Acquisition and Exploitation							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	58.360	66.653	68.368	0.000	68.368	70.083	71.360	72.573	73.895	Continuing	Continuing
675897: Foreign Material Aquisition and Exploitation	-	58.360	66.653	68.368	0.000	68.368	70.083	71.360	72.573	73.895	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Foreign Materiel Acquisition and Exploitation (FMA&E) program element supports the military services and defense agencies Foreign Material Program activities.

This program is in Budget Activity 7, Operational System Development, because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	42.960	66.653	68.882	0.000	68.882
Current President's Budget	58.360	66.653	68.368	0.000	68.368
Total Adjustments	15.400	0.000	-0.514	0.000	-0.514
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	15.400	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.514	0.000	-0.514

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0605117F / Foreign Materiel Acquisition and Exploitation				Project (Number/Name) 675897 / Foreign Material Aquisition and Exploitation			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
675897: Foreign Material Aquisition and Exploitation	-	58.360	66.653	68.368	0.000	68.368	70.083	71.360	72.573	73.895	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Foreign Materiel Acquisition and Exploitation (FMA&E) program element supports the military services and defense agencies Foreign Material Program activities.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2017	FY 2018	FY 2019
Title: Foreign Material Aquisition and Exploitation Description: Classified details can be found in OSD Comptroller's classified Defense Wide Justification Book Volume 6. FY 2018 Plans: Classified FY 2019 Plans: Classified FY 2018 to FY 2019 Increase/Decrease Statement: The increase from FY2018 to FY2019 is due to inflation.										58.360	66.653	68.368
Accomplishments/Planned Programs Subtotals										58.360	66.653	68.368
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												
D. Acquisition Strategy Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6												
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force												Date: February 2018			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>						Project (Number/Name) 675897 / <i>Foreign Material Aquisition and Exploitation</i>			
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.	Various	Various : TBD	-	58.360	Sep 2017	66.653	Sep 2018	68.368	Sep 2019	-		68.368	Continuing	Continuing	-
Subtotal			-	58.360		66.653		68.368		-		68.368	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	58.360		66.653		68.368		-		68.368	Continuing	Continuing	N/A
Remarks															

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0605117F / Foreign Materiel Acquisition and Exploitation

Project (Number/Name)

675897 / Foreign Materiel Acquisition and Exploitation

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Foreign Materiel Acquisition & Exploitation																												
FY18 requirements and funding requests submitted by Services/Agencies																												
Requirements and funding requests validated and prioritized																												
FY18 FMP Plan approved and published																												
FY18 Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY18 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY18 execution reprioritized																												
FY19 requirements and funding requests submitted by Services/Agencies																												
FY19 requirements and funding requests validated and prioritized																												
FY19 FMP Plan approved and published																												
FY19 Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY19 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY19 execution reprioritized																												
FY20 requirements and funding requests submitted by Services/Agencies																												
FY20 requirements and funding requests validated and prioritized																												
FY20 FMP Plan approved and published																												

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force														Date: February 2018															
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0605117F / Foreign Materiel Acquisition and Exploitation										Project (Number/Name) 675897 / Foreign Material Aquisition and Exploitation									
	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Additional acquisition opportunities reviewed quarterly; FY20 execution reprioritized																													
Additional exploitation opportunities reviewed quarterly; FY20 execution reprioritized																													
FY21 FMP process continues																													
FY22 FMP process continues																													
FY23 FMP process continues																													

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	Project (Number/Name) 675897 / <i>Foreign Material Aquisition and Exploitation</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Foreign Material Acquisition & Exploitation</i>				
FY18 requirements and funding requests submitted by Services/Agencies	3	2017	4	2017
Requirements and funding requests validated and prioritized	4	2017	4	2017
FY18 FMP Plan approved and published	4	2017	4	2017
FY18 Plan executed and updated as required	1	2018	1	2019
Additional acquisition opportunities reviewed quarterly; FY18 execution reprioritized	1	2018	1	2019
Additional exploitation opportunities reviewed quarterly; FY18 execution reprioritized	1	2018	1	2019
FY19 requirements and funding requests submitted by Services/Agencies	3	2018	4	2018
FY19 requirements and funding requests validated and prioritized	4	2018	4	2018
FY19 FMP Plan approved and published	4	2018	4	2018
FY19 Plan executed and updated as required	1	2019	1	2020
Additional acquisition opportunities reviewed quarterly; FY19 execution reprioritized	1	2019	1	2020
Additional exploitation opportunities reviewed quarterly; FY19 execution reprioritized	1	2019	1	2020
FY20 requirements and funding requests submitted by Services/Agencies	3	2019	4	2019
FY20 requirements and funding requests validated and prioritized	4	2019	4	2019
FY20 FMP Plan approved and published	4	2019	4	2019
Additional acquisition opportunities reviewed quarterly; FY20 execution reprioritized	1	2020	1	2021
Additional exploitation opportunities reviewed quarterly; FY20 execution reprioritized	1	2020	1	2021
FY21 FMP process continues	3	2020	1	2022
FY22 FMP process continues	3	2021	1	2023
FY23 FMP process continues	3	2022	4	2023

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	Project (Number/Name) 675897 / <i>Foreign Material Aquisition and Exploitation</i>
Note The schedule on the previous page, representing the Foreign Material Program acquisition and exploitation processes, repeats for each fiscal year. Out of cycle Ad-Hoc foreign material acquisition and exploitation reviews are held when required throughout each fiscal year.		