

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					PE 0604853F I Evolved Expendable Launch Vehicle Program (SPACE) - EMD							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	381.360	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
650006: Next Generation Liquid Rocket Engine	-	381.360	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0604853F, Evolved Expendable Launch Vehicle Program (SPACE) efforts were transferred to PE 1206853F, Evolved Expendable Launch Vehicle Program (SPACE) due to the creation of a new Major Force Program for Space. FY2017 funding is now documented in the exhibits for PE 1206853F.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	296.572	0.000	0.000	0.000	0.000
Current President's Budget	381.360	0.000	0.000	0.000	0.000
Total Adjustments	84.788	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	-1.399	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	100.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-13.813	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000