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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	49,382.978	433.903	292.947	69.001	0.000	69.001	7.743	5.551	0.013	0.000	0.000	50,192.136
653831: Joint Strike Fighter	49,044.533	386.941	255.745	69.001	0.000	69.001	7.743	5.551	0.013	0.000	0.000	49,769.527
653832: JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT	338.445	46.962	37.202	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	422.609
Program MDAP/MAIS Code: 198												
A. Mission Description and Budget Item Justification												
<p>The F-35 Joint Strike Fighter (JSF) Program will develop and field an affordable, highly common family of next generation strike aircraft for the USN, USAF, USMC and allies. The three variants are the F-35A conventional takeoff and landing; F-35B short takeoff and vertical landing; and the F-35C Aircraft Carrier suitable variant. The F-35A will be a stealthy multi-role aircraft, primary air-to-ground for the Air Force to replace the F-16 and A-10 and complement the F-22. The F-35B variant will be a multi-role strike fighter aircraft to replace the AV-8B and F/A-18 for the Marine Corps, replace the Sea Harrier and GR 7 for the United Kingdom, and replace the AV-8 currently employed by the Italian Navy. The F-35C will provide the Department of the Navy a multi-role, stealthy strike fighter aircraft to complement the F/A-18E/F.</p> <p>The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, Norway, and Foreign Military Sales customers are also participants in the JSF program. The program shown here reflects USN, USMC, USAF, and International Partner funding.</p> <p>Funding at the accomplishment/planned program level is reported as the total of all services and partners as these activities support all aircraft variants.</p> <p>The System Development and Demonstration (SDD) budget funds a total quantity of 20 RDT&amp;E test articles to include 6 ground test articles and 14 flight test articles for USN, USAF, and USMC use.</p> <p>FY07: 1 F-35A flight test article FY08: 1 F-35B flight test article; 1 F-35B ground test article FY09: 1 F-35B flight test article; 2 F-35A ground test articles FY10: 6 flight test articles: 3 F-35A, 2 F-35B, 1 F-35C; 3 ground test articles: 1 F-35B, 2 F-35C FY11: 4 flight test articles: 1 F-35A, 1 F-35B, 2 F-35C FY13: 1 F-35C flight test article</p> <p>This program is funded under SDD because it includes those projects that have passed Milestone B approval and are conducting engineering and manufacturing development tasks aimed at meeting validated requirement prior to full-rate production decision.</p>												

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B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	450.467	292.947	69.655	0.000	69.655
Current President's Budget	433.903	292.947	69.001	0.000	69.001
Total Adjustments	-16.564	0.000	-0.654	0.000	-0.654
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-16.564	0.000			
• Other Adjustments	0.000	0.000	-0.654	0.000	-0.654
Change Summary Explanation					
FY17 Other reduction for SBIR (\$16.484M) and FFRDC (\$80K).					

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653831 / Joint Strike Fighter			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
653831: Joint Strike Fighter	49,044.533	386.941	255.745	69.001	0.000	69.001	7.743	5.551	0.013	0.000	0.000	49,769.527
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

## Note

Total cost including United States Navy (USN), United States Marine Corps (USMC), International partner contributions and United States Air Force (USAF) funding are: FY17

\$1,394.043, FY18 \$527.873M and FY19 \$196.622M R-2 data reflects variant unique funding only.

R-2A(section B)/R-3 displays total combined Program (i.e. not Service specific), including International partners.

F-35 EMD Includes:

USAF PE 0604800F BPAC 653831

USN PE 0604800N Project Unit 2261

USMC PE 0604800M Project Unit 2262

D&S Includes:

USAF PE 0604800F BPAC 653832

USN PE 0604800N Project Unit 3352

USMC PE 0604800M Project Unit 3350

Funding for D&S in prior years for USAF totals: \$238.599M through FY18.

Funding for D&S in prior years for USMC totals: \$136.074M through FY18.

Funding for D&S in prior years for USN totals: \$140.217M through FY18; \$4.957M in FY19.

## A. Mission Description and Budget Item Justification

The F-35 Joint Strike Fighter (JSF) Program will develop and field an affordable, highly common family of next generation strike aircraft for the USN, USAF, USMC and allies. The three variants are the F-35A conventional takeoff and landing; F-35B short takeoff and vertical landing; and the F-35C Aircraft Carrier suitable variant. The F-35A will be a stealthy multi-role aircraft, primary air-to-ground for the Air Force to replace the F-16 and A-10 and complement the F-22. The F-35B variant will be a multi-role strike fighter aircraft to replace the AV-8B and F/A-18 for the Marine Corps, replace the Sea Harrier and GR 7 for the United Kingdom, and replace the AV-8 currently employed by the Italian Navy. The F-35C will provide the Department of the Navy a multi-role, stealthy strike fighter aircraft to complement the F/A-18E/F.

The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, Norway, and Foreign Military Sales customers are also participants in the JSF program. The program shown here reflects USN, USMC, USAF, and International Partner funding.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force			Date: February 2018			
Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653831 / Joint Strike Fighter			
Funding at the accomplishment/planned program level is reported as the total of all services and partners as these activities support all aircraft variants.						
The System Development and Demonstration (SDD) budget funds a total quantity of 20 RDT&E test articles to include 6 ground test articles and 14 flight test articles for USN, USAF, and USMC use.						
FY07: 1 F-35A flight test article FY08: 1 F-35B flight test article; 1 F-35B ground test article FY09: 1 F-35B flight test article; 2 F-35A ground test articles FY10: 6 flight test articles: 3 F-35A, 2 F-35B, 1 F-35C; 3 ground test articles: 1 F-35B, 2 F-35C FY11: 4 flight test articles: 1 F-35A, 1 F-35B, 2 F-35C FY13: 1 F-35C flight test article						
B. Accomplishments/Planned Programs (\$ in Millions)						
		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: System Development and Demonstration (SDD) (F-35 JSF)		899.508	331.782	163.647	0.000	163.647
Description: SDD execution of the Air System with Lockheed Martin, including International Commonality Effort which includes airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and integrated test efforts.						
FY 2018 Plans: Complete SDD execution of Air System Lockheed Martin, including International Commonality Effort which include, airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and integrated test efforts. Activity aligned to IMS in accordance with variant IOC.						
FY 2019 Base Plans: Continue SDD execution of Air System Lockheed Martin, including International Commonality Effort which includes,airframe, vehicle systems, mission systems, autonomic logistics, systems engineering, and integrated test efforts. Activity aligned to IMS in accordance with variant IOC.						
FY 2019 OCO Plans: N/A						
FY 2018 to FY 2019 Increase/Decrease Statement: See comments above.						
Title: F135 Propulsion System (F-35 JSF)		120.000	0.000	0.000	0.000	0.000
Description: SDD execution of the F135 Propulsion System with Pratt & Whitney that includes engine testing, autonomic logistics, integration and performing technology maturation efforts.						

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Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653831 / Joint Strike Fighter				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
FY 2018 Plans: N/A						
FY 2019 Base Plans: N/A						
FY 2019 OCO Plans: N/A						
FY 2018 to FY 2019 Increase/Decrease Statement: See comments above.						
Title: Systems Engineering (SE) (F-35 JSF)  Description: SDD SE including systems operations requirements analysis, program integration, requirements integration, and interoperability support.  FY 2018 Plans: Complete SDD SE, including systems operations requirements analysis, program integration, requirements integration, and interoperability support.  FY 2019 Base Plans: N/A  FY 2019 OCO Plans: N/A  FY 2018 to FY 2019 Increase/Decrease Statement: See comments above.		28.181	0.912	0.000	0.000	0.000
Title: Development Test and Evaluation (DT&E) (F-35 JSF)  Description: Government DT&E/Operational Testing (OT) in support of first flight of test aircraft. Elements of DT&E includes preparation for flight testing and weapons integration testing.  FY 2018 Plans:		265.188	143.809	4.293	0.000	4.293

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B. Accomplishments/Planned Programs (\$ in Millions)			FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Complete government DT&E/OT in support of test aircraft. Continue flight sciences testing of CTOL, STOVL, and CV variants to expand air vehicle envelope and support mission systems testing. Elements of DT&E include flight testing, weapons integration testing, and component capabilities testing. <b>FY 2019 Base Plans:</b> Continue government DT&E/OT in support of test aircraft. Continue flight sciences testing of CTOL, STOVL, and CV variants to expand air vehicle envelope and support mission systems testing. Elements of DT&E include flight testing, weapons integration testing, and component capabilities testing. <b>FY 2019 OCO Plans:</b> N/A <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> See comments above.							
<b>Title:</b> Development Support (F-35 JSF) <b>Description:</b> SDD Support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomous logistics development activities. <b>FY 2018 Plans:</b> Complete SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomous logistics development activities. <b>FY 2019 Base Plans:</b> Continue SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomous logistics development activities. <b>FY 2019 OCO Plans:</b> N/A <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> See comments above.			80.945	10.676	0.764	0.000	0.764
<b>Title:</b> Autonomous Logistics Information System (ALIS) <b>Description:</b> SDD execution of Autonomous Logistics Information System (ALIS) develops the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.			0.221	40.694	27.400	0.000	27.400

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B. Accomplishments/Planned Programs (\$ in Millions)								FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
<b>FY 2018 Plans:</b> Continue SDD execution of ALIS to develop the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.												
<b>FY 2019 Base Plans:</b> Continue SDD execution of ALIS to develop the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.												
<b>FY 2019 OCO Plans:</b> N/A												
<b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> See comments above.												
<b>Title:</b> Other Service Funding Adjustment (F-35 JSF)								0.000	0.000	0.000	-	0.000
<b>Description:</b> Balancer line												
<b>FY 2018 Plans:</b> Balancer Line												
<b>FY 2019 Base Plans:</b> Continue SDD execution of ALIS to develop the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users.												
<b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> See comments above.												
Accomplishments/Planned Programs Subtotals								1,394.043	527.873	196.104	0.000	196.104
Other Service Funding Adjustment								1,007.102	272.128	127.103	-	127.103
Air Force Subtotals								386.941	255.745	69.001	0.000	69.001
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
• RDTE 05 PE 0604800F 3832: JSF Deployability and Suitability Enhancements, BPAC 653832	46.962	37.202	-	-	-	-	-	-	-	Continuing	Continuing	

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**C. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u> <u>Base</u>	<u>FY 2019</u> <u>OCO</u>	<u>FY 2019</u> <u>Total</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• RDTE 05 PE 0604800N 2261: JSF SDD (CV)	489.144	103.144	60.537	-	60.537	1.499	0.328	0.323	0.345	Continuing	Continuing
• RDTE 05 PE 0604800N 3352: F-35C Sustainment/ Capability Enhancements (CV)	23.518	5.787	4.957	-	4.957	-	-	-	-	Continuing	Continuing
• RDTE 05 PE 0604800M 2262: JSF SDD (STOVL)	495.958	141.534	66.566	-	66.566	1.713	0.542	0.558	0.569	0.000	707.440
• RDTE 05 PE 0604800M 3350: F-35B Sustainment/ Capability Enhancements (STOVL), BPAC 3350	23.435	11.400	-	-	-	-	-	-	-	Continuing	Continuing
• International 1: International SDD	0.000	27.450	-	-	-	-	-	-	-	Continuing	Continuing

**Remarks**

**D. Acquisition Strategy**

The SDD program consists of a cost-reimbursement contract awarded to Lockheed Martin Aeronautics Company to develop the F-35 Air System, consisting of three aircraft variants and its associated logistics support system, for the U.S. Services and international participants. Similarly, a cost-reimbursement contract was awarded to Pratt & Whitney to develop the F135 propulsion system. Ground and flight testing will be conducted during development to accomplish validation and verification, with the extensive use of modeling and simulation to offset the risk of this large, complex, and concurrent lifecycle program. A comprehensive logistics support environment, including an integrated training system for aircrew, maintenance, and support personnel, is also being developed.

On 25 April 2011, the Department of Defense terminated the development of the General Electric Rolls-Royce Fighter Engine Team F136 propulsion system.

The F-35 Program has made international involvement a key element of the acquisition strategy. This includes international partnership in the development, production, and sustainment phases of the lifecycle. Additional international participation includes Foreign Military Sales arrangements.

In Fiscal Year (FY) 2007, separate cost-type contracts were awarded to Lockheed Martin Aeronautics Company and Pratt & Whitney to begin low rate initial production for F-35 air vehicles, propulsion systems, and sustainment for the fielded systems. Transition to fixed-price-type procurement contracts occurred with the fourth low rate lot. To provide logistics support for delivered aircraft, Performance-Based Logistics cost-type contracts will be awarded to Lockheed Martin Aeronautics Company and Pratt & Whitney.

At the completion of Low Rate Initial Production, a Defense Acquisition Board review, and Milestone Decision Authority approval, the F-35 Program will enter Full Rate Production. Fixed-price procurement contracts will be awarded for F-35 air vehicles and propulsion systems for the U.S. Services and international participants.



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Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653831 / Joint Strike Fighter
<p>Multiyear procurement authority for the F-35 Air System will be requested for Full Rate Production. Concurrently, multiple-year, fixed-price-type Performance Based Logistics contracts for sustainment will be requested to support multi-Service and multi-national requirements.</p> <p><b>E. Performance Metrics</b></p> <p>Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.</p>		

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force** **Date:** February 2018

<b>Appropriation/Budget Activity</b> 3600 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0604800F / F-35 - EMD	<b>Project (Number/Name)</b> 653831 / Joint Strike Fighter
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Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Lockheed Martin - SDD	SS/CPIF	Lockheed Martin : Ft. Worth, TX	31,298.696	748.290	Dec 2016	274.720	Dec 2017	161.147	Dec 2018	-		161.147	19.761	32,502.614	32,478.481
Lockheed Martin - SDD Fee	SS/CPIF	Lockheed Martin : Ft. Worth, TX	1,727.259	11.430	Dec 2016	35.000	Dec 2017	2.500	Dec 2018	-		2.500	0.000	1,776.189	1,776.189
Lockheed Martin -0031	SS/CPFF	Lockheed Martin : Ft. Worth, TX	0.337	0.506	Dec 2016	0.169	Dec 2017	-		-		-	0.000	1.012	1.012
Lockheed Martin - BOA 0020	SS/CPFF	Lockheed Martin : Ft. Worth, TX	81.838	139.281	Dec 2016	21.893	Dec 2017	-		-		-	0.000	243.012	243.012
Lockheed Martin - BOA 0016	SS/CPFF	Lockheed Martin : Ft. Worth, TX	-	-		-		-		-		-	0.000	0.000	15.856
Pratt & Whitney - SDD	SS/CPIF	Pratt & Whitney : Hartford, CT	7,296.328	105.448	Dec 2016	-		-		-		-	0.000	7,401.776	7,401.776
Pratt & Whitney - Fee	SS/CPIF	Pratt & Whitney : Hartford, CT	677.646	14.552	Dec 2016	-		-		-		-	0.000	692.198	692.198
Systems Engineering	Various	Various : Various	435.371	23.577	Nov 2016	0.911	Dec 2017	0.000		-		0.000	0.000	459.859	459.859
Prime LM 02-C-3002 ALIS	SS/CPAF	LM : Ft Worth, TX	462.317	0.221	Dec 2016	40.694	Dec 2017	27.400		-		27.400	0.000	530.632	530.632
Prior Year not funded in FYDP	Various	Various : Various	2,909.122	0.000		0.000		0.000		-		0.000	0.000	2,909.122	2,893.266
<b>Subtotal</b>			44,888.914	1,043.305		373.387		191.047		-		191.047	19.761	46,516.414	N/A

**Remarks**

Contract type prior to 2013 was CPAF.  
 Cumulative Award Fee earned in prior years for Lockheed Martin is 86%.  
 Cumulative Award Fee earned in prior years for Pratt and Whitney is 94%.

Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
AFFTC/Eglin	Various	Various : Various	138.926	1.834	Nov 2016	0.830	Nov 2017	0.000		-		0.000	0.000	141.590	141.590
AFLCMC/AFRL	Various	AFLCMC/AFRL : Various	75.829	3.133	Nov 2016	-		0.000		-		0.000	0.000	78.962	78.962
AFTOC/Fuel	Various	Various : Various	199.947	3.771	Nov 2016	-		-		-		-	0.000	203.718	203.718

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Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Miscellaneous	Various	Various : Various	123.516	12.356	Nov 2016	2.927	Nov 2017	0.764	Nov 2018	-		0.764	0.000	139.563	139.563
NAWC China Lake	Various	NAWC WD : China Lake, CA	163.175	4.312	Nov 2016	-		-		-		-	0.000	167.487	167.487
NAWC Patuxent River	Various	NAWC AD : Patuxent River, MD	505.484	41.726	Nov 2016	6.913	Nov 2017	-		-		-	0.000	554.123	554.123
Prior Year no longer funded in FYDP	Various	Various : Various	77.641	-		-		-		-		-	0.000	77.641	77.641
Subtotal			1,284.518	67.132		10.670		0.764		-		0.764	0.000	1,363.084	N/A
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
NAWC China Lake	Various	NAWC WD : China Lake, CA	40.545	2.712	Nov 2016	-		-		-		-	0.000	43.257	-
Development Test and Evaluation	Various	NAWC AD : Patuxent River, MD	752.168	46.702	Nov 2016	4.400	Oct 2017	-		-		-	0.000	803.270	-
Edwards AFB	Various	Edwards AFB : Edwards AFB, CA	683.943	46.734	Nov 2016	4.400	Nov 2017	-		-		-	0.000	735.077	-
Other (including Classified PIDs)	Various	Various : Various	241.272	30.602	Nov 2016	2.400	Nov 2017	-		-		-	0.000	274.274	-
WEPS/Eglin	Various	WEPS : Eglin AFB, FL	-	-		-		-		-		-	0.000	0.000	-
OT - AFOTEC/AFFTC	Various	OT AFOTEC/ AFFTC : Various	204.545	35.436	Nov 2016	41.976	Nov 2017	2.150		-		2.150	0.000	284.107	-
OT - JITC/OPTEV	Various	OT JITC/OPTEV : Various	61.243	42.956	Nov 2016	71.886	Nov 2017	2.143		-		2.143	0.000	178.228	-
OT CHLK	Various	NAWC WD : China Lake, CA	3.999	9.912	Nov 2016	15.392		0.000		-		0.000	0.000	29.303	-
OT - Various	Various	Various : Various	7.823	2.775	Nov 2016	3.274	Nov 2017	-		-		-	0.000	13.872	-
Prior Year no longer funded in FYDP	Various	Various : TBD	27.829	-		-		-		-		-	0.000	27.829	-

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Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
<b>Subtotal</b>			2,023.367	217.829		143.728		4.293		-		4.293	0.000	2,389.217	N/A

Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Security - System High BOS	C/FP	System High : Arlington, VA	7.845	8.037	Dec 2016	-		-		-		-	0.000	15.882	15.882
AFLCMC Civilian Pay	Various	AFLCMC : Wright Patterson AFB, OH	120.311	10.270	Oct 2016	-		-		-		-	0.000	130.581	0.000
OPS-Jacobs BOSS	Various	TBD : Arlington, VA	32.772	9.013	Dec 2016	-		-		-		-	0.000	41.785	0.000
OPS- Allutiiq/E3	C/CPAF	TBD : Arlington, VA	2.213	0.192	Dec 2016	-		-		-		-	0.000	2.405	2.405
OPS - Cost/FM/EV	Various	TBD : Arlington, VA	2.000	3.845	Dec 2016	-		-		-		-	0.000	5.845	0.000
Andrews AFB	Various	TBD : Camp Springs, MD	0.358	0.135	Dec 2016	-		-		-		-	0.000	0.493	0.000
Program Management Support - BOS	C/CPFF	Jacobs : Arlington, VA	50.440	24.686	Dec 2016	-		-		-		-	0.000	75.126	0.000
CIO ODCs	C/CPAF	Various : Various	13.021	7.256	Dec 2016	-		-		-		-	0.000	20.277	0.000
Travel	C/CPAF	Various : Various	24.830	2.343	Oct 2016	0.088	Dec 2017	-		-		-	0.000	27.261	0.000
Prior Year not funded in FYDP	Various	Various : Various	593.944	-		-		-		-		-	0.000	593.944	0.000
Other Service Funding Adjustment	TBD	Not specified. : NV	-	0.000	Nov 2016	0.000	Nov 2018	-		-		-	0.000	0.000	-
<b>Subtotal</b>			847.734	65.777		0.088		-		-		-	0.000	913.599	N/A

**Remarks**  
 Cumulative Award Fee earned in prior years for Stanley is 99%.

	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Cost Category Subtotals</b>	49,044.533	1,394.043	527.873	196.104	-	196.104	19.761	51,182.314	N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force										Date: February 2018			
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653831 / Joint Strike Fighter				
	Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Other Service Funding Adjustment	-	1,007.102		272.128		127.103		-		127.103			-
Project Cost Totals	49,044.533	386.941		255.745		69.001		-		69.001	19.761	51,182.314	-

**Remarks**

The project information shown here reflects USN, USMC, USAF and International Partner funding total for each contract. By agreement USN and USMC funding shares are approximately equal and when combined are equal to the USAF share.

NOTE 1: Prior Years reflect \$21,601.831M USAF/\$19,311.879M USN/\$3,166.810M USMC /\$4,964.013 International/Total \$49,044.533M  
FY 2017 reflects \$386.941M USAF/\$489.144M USN/\$495.958M USMC/\$22.000M International/Total \$1,394.043M  
FY 2018 reflects \$255.745M USAF/\$103.144M USN/\$141.534M USMC/\$27.450M International/Total \$ 527.873M  
FY 2019 reflects \$ 69.001M USAF/\$ 60.537M USN/\$ 66.566M USMC/\$ 0.000M International/Total \$ 196.104

JSF EMD Includes:

USAF PE 0604800F BPAC 653831  
USN PE 0604800N Project Unit 2261  
USMC PE 0604800M Project Unit 2262

D&S Includes:

USAF PE 0604800F BPAC 653832  
USN PE 0604800N Project Unit 3352  
USMC PE 0604800M Project Unit 3350

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Exhibit R-4, RDT&amp;E Schedule Profile: PB 2019 Air Force

Date: February 2018

## Appropriation/Budget Activity

3600 / 5

## R-1 Program Element (Number/Name)

PE 0604800F / F-35 - EMD

## Project (Number/Name)

653831 / Joint Strike Fighter

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>JSF Variants - CV, STOVL &amp; CTOL</b>																												
Acquisition Milestones: F-35C Initial Operational Capability																												
Test & Evaluation: Test and Evaluation: Block 3F DT&E/Cert																												
Test & Evaluation: Test and Evaluation: Initial Operational Test and Evaluation (IOT&E)																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY18																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY19																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY20																												
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY21																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 10 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 11 Full Funding / Production / Delivery																												
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 12 Full Funding / Production / Delivery																												

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force																		Date: February 2018																			
Appropriation/Budget Activity 3600 / 5										R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD										Project (Number/Name) 653831 / Joint Strike Fighter																	
										FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 13 Full Funding / Production / Delivery										<div></div>																											
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 14 Full Funding / Production / Delivery										<div></div>																											
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 15 Full Funding / Production / Delivery										<div></div>																											

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2019 Air Force			<b>Date:</b> February 2018
<b>Appropriation/Budget Activity</b> 3600 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0604800F / F-35 - EMD	<b>Project (Number/Name)</b> 653831 / Joint Strike Fighter	

**Schedule Details**

<b>Events by Sub Project</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
<b><i>JSF Variants - CV, STOVL &amp; CTOL</i></b>				
Acquisition Milestones: F-35C Initial Operational Capability	4	2018	4	2018
Test & Evaluation: Test and Evaluation: Block 3F DT&E/Cert	1	2017	2	2018
Test & Evaluation: Test and Evaluation: Initial Operational Test and Evaluation (IOT&E)	2	2018	1	2020
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY18	1	2019	1	2019
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY19	1	2020	1	2020
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY20	1	2021	1	2021
Defense Acquisition Reviews: System Development Reviews: Interim Program Review (IPR) FY21	1	2022	1	2022
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 10 Full Funding / Production / Delivery	2	2019	2	2020
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 11 Full Funding / Production / Delivery	1	2020	1	2021
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 12 Full Funding / Production / Delivery	2	2020	2	2021
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 13 Full Funding / Production / Delivery	2	2021	1	2022
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 14 Full Funding / Production / Delivery	2	2022	4	2023
Production Lots (Full Funding / Production / Delivery: U.S. Aircraft): LRIP 15 Full Funding / Production / Delivery	2	2023	4	2023



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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD	Project (Number/Name) 653831 / Joint Strike Fighter
<b>Note</b> Schedule details reflect fiscal years		

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600 / 5					R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
653832: JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT	338.445	46.962	37.202	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	422.609
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

Total cost including United States Navy (USN), United States Marine Corps (USMC), United States Air Force (USAF) funding and International Partner contributions to D&S is: FY2016 \$184.378M, FY2017 \$125.862M, FY2018 \$61.770M and FY19 \$4.957

R-2A (section B)/R-3 displays total combined program (i.e. not Service-specific), including International partners.

D&S Includes:

USAF PE 0604800F BPAC 653832

USN PE 0604800N Project Unit 3352

USMC PE 0604800M Project Unit 3350

**A. Mission Description and Budget Item Justification**

Funds enhancements to the Deployability and Suitability (D&S) of the air system such as low observable (LO) maintenance enhancements, security architecture updates, redesign of obsolete items and integrated training simulators. These enhancements will provide vital on-demand support to the warfighter within a deployed environment and are not funded via the existing System Development and Demonstration (SDD) program or tied to Block 4 Operational Flight Program development. Funding will result in achieving targeted suitability, maintainability, and affordability returns employing the F-35 in deployed or austere locations.

Funding at the accomplishment/planned program level is reported as the total of all services as these activities support all aircraft variants. By agreement, USN and USMC funding shares are approximately equal and when combined are equal to the USAF share.

BA5 - This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>
<b>Title:</b> Sustainment and Capability Enhancements (F-35 JSF)	75.280	26.030	4.957	-	4.957

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force				Date: February 2018		
Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD		Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
<p><b>Description:</b> Apply disciplined systems engineering, refinement of requirements, develop and acquire suitability and maintainability of the air system such as decentralized maintenance capabilities, LO maintenance enhancements, security architecture updates, redesign of obsolete items and integrated training simulators.</p> <p><b>FY 2018 Plans:</b> Complete conducting systems engineering, technical maturation, integration and test planning for suitability and deployability enhancements. Increase is to perform sustaining engineering, development and test activities necessary to gain capacity, compatibility, and expansion in wiring, power, wing conduits, etc. in support of electronic warfare. This includes funding for suitability enhancements such as Standard Operating Unit Version 2 and Band 2/5 efforts.</p> <p><b>FY 2019 Base Plans:</b> No funding requested in FY19.</p> <p><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> No funding requested in FY19.</p>						
<p><b>Title:</b> Development Support (F-35 JSF)</p> <p><b>Description:</b> SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities.</p> <p><b>FY 2018 Plans:</b> Continue SDD support efforts for airframe, air vehicle systems, mission systems, weapons integration, mission support, and autonomic logistics development activities. Development Support decrease is due to across the board reduction between all services.</p> <p><b>FY 2019 Base Plans:</b> No funding requested in FY19.</p> <p><b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> No funding requested in FY19.</p>		3.556	1.000	0.000	-	0.000
<p><b>Title:</b> Development Test and Evaluation</p> <p><b>Description:</b> Verification and testing for deployability and suitability enhancements.</p> <p><b>FY 2018 Plans:</b></p>		1.440	0.500	0.000	-	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force				Date: February 2018				
Appropriation/Budget Activity 3600 / 5		R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD		Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT				
B. Accomplishments/Planned Programs (\$ in Millions)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Continue to initiate government test and evaluation of capability enhancements for Deployable Autonomic Logistics Information System and LO maintenance enhancements. <b>FY 2019 Base Plans:</b> No funding requested in FY19. <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> No funding requested in FY19.								
<b>Title:</b> Autonomic Logistics Information System <b>Description:</b> SDD execution of Autonomic Logistics Information System (ALIS) develops the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users. <b>FY 2018 Plans:</b> Complete SDD execution of Autonomic Logistics Information System (ALIS) develops the information infrastructure used to transmit health and maintenance action information for the aircraft to the appropriate users. <b>FY 2019 Base Plans:</b> No funding requested in FY19. <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> No funding requested in FY19.				45.586	33.740	0.000	-	0.000
<b>Title:</b> Other Program Funding (F-35 JSF) <b>Description:</b> NOTE: Balancer line since the R2A/R3 represents a joint budget. <b>FY 2018 Plans:</b> Balancer Line <b>FY 2019 Base Plans:</b> No funding requested in FY19. <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> No funding requested in FY19.				-	0.000	0.000	-	0.000
Accomplishments/Planned Programs Subtotals				125.862	61.270	4.957	-	4.957

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force										Date: February 2018	
Appropriation/Budget Activity 3600 / 5				R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Other Service Funding Adjustment							78.900	24.068	4.957	-	4.957
Air Force Subtotals							46.962	37.202	0.000	-	0.000
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
• RDTE 05 PE 0604800F 3831: JSF SDD, BPAC 653831	386.941	255.745	69.001	-	69.001	7.796	5.598	122.000	-	Continuing	Continuing
• RDTE 05 PE 0604800N 2261: JSF SDD (CV)	489.144	103.144	60.537	-	60.537	1.637	0.454	0.467	-	Continuing	Continuing
• RDTE 05 PE 0604800N 3352: F-35C Sustainment/ Capability Enhancements (CV)	23.518	5.787	4.957	-	4.957	-	-	-	-	Continuing	Continuing
• RDTE 05 PE 0604800M 2262: JSF SDD (STOVL)	495.958	141.534	66.566	-	66.566	1.727	0.547	0.564	-	Continuing	Continuing
• RDTE 05 PE 0604800M 3350: F-35B Sustainment/ Capability Enhancements (STOVL), BPAC 3350	23.435	11.400	-	-	-	-	-	-	-	Continuing	Continuing
• International 1: International SDD	0.000	27.450	-	-	-	-	-	-	-	Continuing	Continuing
Remarks											
This is a joint program with no executive service. Service Acquisition Executive (SAE) authority alternates between the Department of the Navy and the Department of the Air Force and currently resides with the Navy. Program Element 0604800N/0604800M continues USN development efforts budgeted in 0603800N prior to FY2002. The United Kingdom, Italy, Netherlands, Turkey, Canada, Australia, Denmark, and Norway are participants in the SDD phase of JSF.											
Note: The USAF/USN/USMC procurement lines include Aircraft Procurement and Advanced Procurement only. Initial Spares and Repair Parts for all Services are reflected in separate lines. International Partner Funding also includes funds provided under the Italy and Netherlands Bilateral agreements.											
RELATED RDT&E: Funding prior to JSF SDD (FY94-FY01): USN PE 0603800N \$1,950,617; USAF PE 0603800F \$1,907,352; DARPA PE 0603800E \$118,056; and International Partner contributions of \$253,921 for a total of \$4,229,946.											

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Air Force		<b>Date:</b> February 2018
<b>Appropriation/Budget Activity</b> 3600 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0604800F / <i>F-35 - EMD</i>	<b>Project (Number/Name)</b> 653832 / <i>JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT</i>
<b>D. Acquisition Strategy</b> Implement JSF Joint Executive Steering Board (JESB)/Configuration Steering Board (CSB) approved enhancements through existing contracts using the engineering change proposal process. When appropriate, new cost type contracts may be established.		
<b>E. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2019 Air Force</b>												<b>Date:</b> February 2018			
<b>Appropriation/Budget Activity</b> 3600 / 5						<b>R-1 Program Element (Number/Name)</b> PE 0604800F / F-35 - EMD						<b>Project (Number/Name)</b> 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			
<b>Product Development (\$ in Millions)</b>				<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Primary Hardware Development - 3002 SDD	SS/CPFF	Lockheed Martin : Fort Worth, TX	44.233	45.572	Mar 2017	23.655	Mar 2018	4.957	Mar 2019	-		4.957	4.995	123.412	105.824
Primary Hardware Development - 3002 ALIS	SS/CPFF	Lockheed Martin : Fort Worth, TX	144.378	40.768	Mar 2017	33.740	Mar 2018	-		-		-	0.000	218.886	209.271
Primary Hardware Development - 14-C-0002 Band 2/5	SS/CPFF	Lockheed Martin : Fort Worth, TX	98.639	34.526	Mar 2017	2.375	Mar 2018	-		-		-	0.000	135.540	122.925
<b>Subtotal</b>			287.250	120.866		59.770		4.957		-		4.957	4.995	477.838	N/A
<b>Support (\$ in Millions)</b>				<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Development Support	Various	AFLCMC : Eglin AFB, FL	33.501	-		-		-		-		-	0.000	33.501	-
Various	Various	Various : Various, NV	12.368	2.410	Mar 2017	1.000	Mar 2018	-		-		-	0.000	15.778	-
<b>Subtotal</b>			45.869	2.410		1.000		-		-		-	0.000	49.279	N/A
<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2017</b>		<b>FY 2018</b>		<b>FY 2019 Base</b>		<b>FY 2019 OCO</b>		<b>FY 2019 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Developmental Test & Evaluation	WR	Various : Various, NV	2.010	0.976	Mar 2017	0.500	Mar 2018	-		-		-	0.000	3.486	-
<b>Subtotal</b>			2.010	0.976		0.500		-		-		-	0.000	3.486	N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force												Date: February 2018			
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0604800F / F-35 - EMD				Project (Number/Name) 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT					
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Other Service Funding Adjustment	TBD	Not specified. : TBD	-	0.000		0.000		-		-		-	0.000	0.000	-
Program Management	Various	Various : Various, NV	3.316	1.610	Mar 2017	-		-		-		-	0.000	4.926	-
Subtotal			3.316	1.610		0.000		-		-		-	0.000	4.926	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Subtotals			338.445	125.862		61.270		4.957		-		4.957	4.995	535.529	N/A
Other Service Funding Adjustment			-	78.900		24.068		4.957		-		4.957			-
Project Cost Totals			338.445	46.962		37.202		0.000		-		0.000	4.995	535.529	-
Remarks															
NOTE: Prior Years reflect \$154.435M USAF/\$68.518M USN/\$58.740M USMC/\$56.752M International/Total \$338.445M FY 2017 reflects \$46.962M USAF/\$23.518M USN/\$23.435M USMC/\$31.947M International/Total \$125.8622M FY 2018 reflects \$37.202M USAF/\$ 5.787M USN/\$11.400M USMC/\$ 6.881M International/Total \$ 61.270M FY 2019 reflects \$ 0.000M USAF/\$ 4.957M USN/\$ 0.000M USMC/\$ 0.000M International/Total \$4.957M															
R-2A (section B)/R-3 displays total combined program (i.e. not Service-specific), including International partners.															
JSF EMD Includes: USAF PE 0604800F BPAC 653831 USN PE 0604800N Project Unit 2261 USMC PE 0604800M Project Unit 2262															
D&S Includes: USAF PE 0604800F BPAC 653832 USN PE 0604800N Project Unit 3352 USMC PE 0604800M Project Unit 3350															



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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2019 Air Force										<b>Date:</b> February 2018			
<b>Appropriation/Budget Activity</b> 3600 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0604800F / F-35 - EMD					<b>Project (Number/Name)</b> 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT			

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b><i>F-35 Deployability and Suitability</i></b>																												
D&S: Standard Operating Unit (SOUv2)																												
D&S: Band 2/5																												
D&S: Security Architecture																												
D&S: Offboard Mission Support (OMS) Redesign																												
D&S: Distributed Mission Training/Distributed Mission Operations (DMT/DMO)																												

**UNCLASSIFIED**

<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2019 Air Force			<b>Date:</b> February 2018
<b>Appropriation/Budget Activity</b> 3600 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0604800F / F-35 - EMD	<b>Project (Number/Name)</b> 653832 / JSF DEPLOYABILITY AND SUITABILITY ENHANCEMENT	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>F-35 Deployability and Suitability</i></b>				
D&S: Standard Operating Unit (SOUv2)	1	2017	4	2018
D&S: Band 2/5	2	2017	3	2018
D&S: Security Architecture	3	2018	3	2019
D&S: Offboard Mission Support (OMS) Redesign	3	2018	3	2019
D&S: Distributed Mission Training/Distributed Mission Operations (DMT/DMO)	1	2017	4	2019

**Note**

Schedule details reflect fiscal years