Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 5: System

PE 0604618F I Joint Direct Attack Munition

Development & Demonstration (SDD)

| , | , | | | | | | | | | | | |
|------------------------------------|----------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|---------------------|---------------|
| COST (\$ in Millions) | Prior Years | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Cost To Complete | Total Cost |
| Total Program Element | 0.000 | 9.901 | 0.000 | 15.787 | 0.000 | 15.787 | 0.000 | 7.941 | 0.000 | 0.000 | 0.000 | 33.629 |
| 653891: JDAM M-Code Integration | 0.000 | 9.901 | 0.000 | 15.787 | 0.000 | 15.787 | 0.000 | 7.941 | 0.000 | 0.000 | 0.000 | 33.629 |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

Military Code (M-Code) receivers with Enhanced Anti-Jam (EAJ) will be developed and integrated in order to provide advanced positioning, navigation, and timing (PNT) capabilities to allow operations in anti-access/area denial (A2/AD) environments. M-Code and EAJ also provide increased accuracy, better signal acquisition, and advanced security.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver M-Code/EAJ capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, and 0605898F.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

| B. Program Change Summary (\$ in Millions) | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total |
|---|---------|---------|--------------|-------------|---------------|
| Previous President's Budget | 9.901 | 0.000 | 15.906 | 0.000 | 15.906 |
| Current President's Budget | 9.901 | 0.000 | 15.787 | 0.000 | 15.787 |
| Total Adjustments | 0.000 | 0.000 | -0.119 | 0.000 | -0.119 |
| Congressional General Reductions | 0.000 | 0.000 | | | |
| Congressional Directed Reductions | 0.000 | 0.000 | | | |
| Congressional Rescissions | 0.000 | 0.000 | | | |
| Congressional Adds | 0.000 | 0.000 | | | |
| Congressional Directed Transfers | 0.000 | 0.000 | | | |
| Reprogrammings | 0.000 | 0.000 | | | |
| SBIR/STTR Transfer | 0.000 | 0.000 | | | |
| Other Adjustments | 0.000 | 0.000 | -0.119 | 0.000 | -0.119 |

Change Summary Explanation

No Significant Changes

PE 0604618F: Joint Direct Attack Munition

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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 5: System

PE 0604618F / Joint Direct Attack Munition

Development & Demonstration (SDD)

| C. Accomplishments/Planned Programs (\$ in Millions) | | | FY 2019 | FY 2019 | FY 2019 |
|--|---------|---------|---------|---------|---------|
| | FY 2017 | FY 2018 | Base | oco | Total |
| Title: M-Code/Enhanced Anti-Jam (EAJ) | 9.901 | 0.000 | 15.787 | 0.000 | 15.787 |
| Description: Develop and integrate M-Code receivers with EAJ to provide advanced positioning, navigation, and timing (PNT) capabilities, providing the capability to operate in adversarial anti-access/area denial (A2/AD) environments. M-Code receivers with EAJ also provides increased accuracy, better signal acquisition, and advanced security. | | | | | |
| FY 2018 Plans: N/A | | | | | |
| FY 2019 Base Plans: Develop and integrate M-Code/EAJ across the AFPEO weapons portfolio. | | | | | |
| FY 2019 OCO Plans: N/A | | | | | |
| FY 2018 to FY 2019 Increase/Decrease Statement: Funding increase due to reduced funds in the specific receiver development PE. | | | | | |
| Accomplishments/Planned Programs Subtotals | 9.901 | 0.000 | 15.787 | 0.000 | 15.787 |

D. Other Program Funding Summary (\$ in Millions)

| | | | FY 2019 | FY 2019 | FY 2019 | | | | | Cost To | |
|---------------------------------|---------|---------|-------------|---------|--------------|---------|---------|---------|---------|-----------------|-------------------|
| <u>Line Item</u> | FY 2017 | FY 2018 | <u>Base</u> | OCO | <u>Total</u> | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Complete | Total Cost |
| RDTE 04 PE 0604201F: Integrated | - | 60.444 | 15.006 | _ | 15.006 | - | - | - | - | 0.000 | 75.450 |

Avionics Planning and Development

Remarks

Air Force

E. Acquisition Strategy

M-Code/EAJ effort uses a Family of Systems approach where the three prime weapons contractors develop receivers capable of operating in any of their AF weapons. The receivers are based on a common, internally-developed IRS, TRD, and threat scenario. This approach uses a combination of contract types based on acquisition phase (TMRR, Development, Production) and risk. The Weapons SPOs share a common development PE to allow flexibility in funding and planning, switching to individual PEs for receiver integration, OT, and production. The M-Code/EAJ Weapons Receiver Development effort leverages technology currently under development by the GPS-D MGUE program and will provide the warfighter with unmatched capability to operate in future A2/AD environments.

PE 0604618F: Joint Direct Attack Munition

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| R-1 Program Element (Number/Name) | |
|--|---|
| PE 0604618F I Joint Direct Attack Munition | |
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| | n on how Air Force resources are applied and how the nission. |

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| Exhibit R-3, RDT&E F | Project C | ost Analysis: PB 2 | 2019 Air F | orce | | | | | | | | Date: | February | 2018 | | | | |
|--------------------------------------|------------------------------|-----------------------------------|----------------|---------|---------------|--|---------------|-----------------|---------------|-------|---------------|------------------|------------|---------------|--------------------------------|--|--|--|
| Appropriation/Budge 3600 / 5 | t Activity | 1 | | | | R-1 Program Element (Number/Name) PE 0604618F / Joint Direct Attack Munition PE 0604618F / Joint Direct Attack Munition Project (Number/Name) 653891 / JDAM M-Code Integration | | | | | | | | | | | | |
| Product Development (\$ in Millions) | | | | FY 2017 | | FY 2018 | | FY 2019 Base | | FY 2 | 2019 CO | FY 2019 Total | | | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To | Total Cost | Target Value of Contract | | | |
| M-Code/EAJ Receiver chip development | MIPR | DMEA : McClellan, CA | 0.000 | 9.901 | Dec 2017 | 0.000 | | 14.487 | Dec 2018 | 0.000 | | 14.487 | Continuing | Continuing | - | | | |
| M-Code/EAJ Receiver Integration | Various | Not specified. : TBD | 0.000 | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | Continuing | Continuing | - | | | |
| | | Subtotal | 0.000 | 9.901 | | 0.000 | | 14.487 | | 0.000 | | 14.487 | Continuing | Continuing | N/A | | | |
| Test and Evaluation (| (\$ in Milli | ons) | | FY 2 | 2017 | FY 2 | 2018 | | 2019 ise | FY 2 | 2019 CO | FY 2019 Total | | | | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To | Total Cost | Target Value of Contract | | | |
| Boeing M-Code | SS/TBD | Boeing : St Louis, MO | 0.000 | 0.000 | | 0.000 | | 1.300 | Jun 2019 | 0.000 | | 1.300 | Continuing | Continuing | - | | | |
| | | Subtotal | 0.000 | 0.000 | | 0.000 | | 1.300 | | 0.000 | | 1.300 | Continuing | Continuing | N/A | | | |
| | | | Prior Years | FY | 2017 | FY 2 | 2018 | | 2019 ise | FY 2 | 2019 CO | FY 2019 Total | Cost To | Total Cost | Target Value of Contract | | | |
| | | Project Cost Totals | 0.000 | 9.901 | | 0.000 | | 15.787 | | 0.000 | | 15.787 | Continuing | Continuing | N/A | | | |

Remarks

PE 0604618F: Joint Direct Attack Munition

Air Force

| Exhibit R-4, RDT&E Schedule Profile: PB 2019 | Air F | orce | | | | | | | | | | | | | | | | | | | | Date | e : Fe | ebru | ary | 201 | 3 | |
|--|-------|------|------|---|---|------|------|---|---|------|------|---|---|------|-----|---|---|------|------|----------|---|------|---------------|------|-----|-----|------|---|
| Appropriation/Budget Activity 3600 / 5 | | | | | | | | R-1 Program Element (Number/Name) PE 0604618F / Joint Direct Attack Munition PE 0604618F / Joint Direct Attack Munition | | | | | | | | | | | , | | | | | | | | | |
| | | FY 2 | 2017 | , | | FY 2 | 2018 | } | | FY 2 | 2019 |) | | FY 2 | 020 | | | FY 2 | 2021 | <u> </u> | | FY: | 2022 | 2 | | FY | 2023 | 3 |
| | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| M-Code/EAJ Receivers | | | | | , | | | | | | | | | | | | | | | | , | | | | | | | |
| M-Code/EAJ Receiver chip development | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M-Code/EAJ Receiver Integration | | | | | | | | | | | | | | | | | | | | | | | | Ī | | | | |
| M-Code/EAJ Test and Evaluation | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force | | | Date: February 2018 |
|---|--|-------------------|------------------------|
| Appropriation/Budget Activity | R-1 Program Element (Number/Name) | Project (N | umber/Name) |
| 3600 / 5 | PE 0604618F I Joint Direct Attack Munition | 653891 <i>I J</i> | DAM M-Code Integration |

Schedule Details

| | St | art | E | nd |
|--------------------------------------|---------|------|---------|------|
| Events by Sub Project | Quarter | Year | Quarter | Year |
| M-Code/EAJ Receivers | | | | |
| M-Code/EAJ Receiver chip development | 4 | 2017 | 4 | 2020 |
| M-Code/EAJ Receiver Integration | 1 | 2020 | 3 | 2022 |
| M-Code/EAJ Test and Evaluation | 2 | 2019 | 4 | 2020 |

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