Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)

PE 0604201F I Integrated Avionics Planning and Development

Prior FY 2019 FY 2019 FY 2019 Cost To Total **COST (\$ in Millions)** Years FY 2017 FY 2018 OCO Total FY 2020 FY 2021 FY 2022 FY 2023 Cost Base Complete Total Program Element 0.000 0.000 65.458 14.894 14.894 0.000 0.000 0.000 0.000 Continuing Continuing 0.000 Continuing 641029: GPS Receiver 0.000 5.014 0.000 0.000 0.000 0.000 0.000 0.000 Continuing Development 0.000 Continuing Continuing 641030: GPS Receiver 0.000 60.444 14.894 0.000 14.894 0.000 0.000 0.000 Development

Note

In FY2018, specific efforts initiated under PE 0305164F, NAVSTAR Global Positioning System (User Equipment) (Space), Project 643833, Military Global Positioning System User Equipment, were transferred to PE 0604201F, Integrated Avionics Planning & Development, Project 641029, Aircraft-Store development, to realign resources with the execution responsibilities supporting aircraft weapon system platforms.

In FY2018, M-Code efforts initiated under PE 0207325F (Joint Air-Surface Standoff Missile-Extended Range), PE 0604329F (Small Diameter Bomb II), PE 0604270F (Advanced IR Counter Measures), 0604327F (Hard and Deeply Buried Targets System) and PE 0604618F (Joint Direct Attack Munition) were transferred to PE 0604201F, Integrated Avionics Planning & Development, Project 641030, Munitions Receiver Development for transparency to stakeholders and to realign resources with the organization executing the efforts.

A. Mission Description and Budget Item Justification

PE 0604201, Project 641029 conducts navigation-aircraft interface standard development to include the Universal Navigation Interface (UNI). The Universal Navigation Interface project develops, enhances, and implements standardized interfaces in current/future aircraft and mission planning to support integration of EGI receivers independent of Operational Flight Program (OFP) cycles. Standardization of navigation-aircraft interface enables a more affordable approach and faster upgrade capabilities to an ever changing threat to navigation accuracy.

PE 0604201F, Project 641030 covers the development, integration and testing of Enhanced Anti-Jam (EAJ) Military Code (M-Code) GPS receivers for AF and joint weapon systems. This includes updates to weapon mission planning software to support new M-Code and EAJ receiver development. These acquisitions will enable the Air Force to increase its operational PNT resiliency while satisfying the DoD and civil mandates. Fielding of EAJ M-Code weapons requires the development, integration and testing of M-Code receivers across the AFPEO Weapons Portfolio.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver M-Code Development capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, and 0605898F.

This program is in Budget Activity 4, Demonstration and Validation, because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

PE 0604201F: Integrated Avionics Planning and Develop... Air Force

Date: February 2018 Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced PE 0604201F I Integrated Avionics Planning and Development

Component Development & Prototypes (ACD&P)

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	65.458	15.006	0.000	15.006
Current President's Budget	0.000	65.458	14.894	0.000	14.894
Total Adjustments	0.000	0.000	-0.112	0.000	-0.112
Congressional General Reductions	0.000	0.000			
Congressional Directed Reductions	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
Congressional Directed Transfers	0.000	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	0.000	0.000	-0.112	0.000	-0.112

Change Summary Explanation

No significant changes

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force Date: February 2018												
Appropriation/Budget Activity 3600 / 4	ation/Budget Activity R-1 Program Element (Number/Name) PE 0604201F I Integrated Avionics Planning and Development Project (Number/Name) 641029 I GPS						•					
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
641029: GPS Receiver Development	-	0.000	5.014	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY18, efforts initiated under PE 0305164F, NAVSTAR Global Positioning System (User Equipment) (Space), Project 643833, Military Global Positioning System User Equipment were transferred to PE 0604201F, Integrated Avionics Planning & Development, Project 651029, Aircraft-Store Development for transparency and to realign resources with the execution responsibilities supporting aircraft weapon system platforms.

A. Mission Description and Budget Item Justification

PE 0604201, Project 641029 conducts navigation-aircraft interface standard development to include the Universal Navigation Interface (UNI). The Universal Navigation Interface project develops, enhances, and implements standardized interfaces in current/future aircraft and mission planning to support integration of EGI receivers independent of Operational Flight Program (OFP) cycles. Standardization of navigation-aircraft interface enables a more affordable approach and faster upgrade capabilities to an ever changing threat to navigation accuracy.

This program is in Budget Activity 4, Demonstration and Validation, because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver PNT solutions.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: UNI	0.000	5.014	0.000
Description: Conducts navigation-to-aircraft interface standard development to include the Universal Navigation Interface (UNI). Develops standardized software interfaces in aircraft and mission planning to support integration of EGI receiver boxes capable of receiving Modernized GPS signals (M-code).			
FY 2018 Plans: Conduct studies and risk reduction activities to define standard interfaces across multiple platforms. Award development contract.			
FY 2019 Plans: No FY19 Requirement.			
FY 2018 to FY 2019 Increase/Decrease Statement:			

PE 0604201F: *Integrated Avionics Planning and Develop...*Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 4	PE 0604201F I Integrated Avionics Planning and Development	641029 <i>i</i> G	GPS Receiver Development

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
FY18 funds cover current scope of requirement.			
Accomplishments/Planned Programs Subtotals	0.000	5.014	0.000

C. Other Program Funding Summary (\$ in Millions)

			FY 2019	FY 2019	FY 2019					Cost To	
Line Item	FY 2017	FY 2018	<u>Base</u>	<u>000</u>	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total Cost
• RDTE 05 PE0305164F:	36.912	-	-	-	-	-	-	-	-	0.000	36.912

NAVSTAR Global Positioning System User Equipment

Remarks

In FY2018, PE 0305164F, NAVSTAR Global Positioning System (User Equipment) (Space), Project 643833, Military Global Positioning System User Equipment partial efforts were transferred to PE 0604201F, Integrated Avionics Planning & Development, Project 641029, STORES - Aircraft Interface for transparency and to realign resources with execution responsibilities that support various aircraft weapon system platforms.

D. Acquisition Strategy

Award delivery order on existing PEO Fighter/Bomber with scope to accomplish risk reduction and complete initial Interface Control Document.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0604201F: Integrated Avionics Planning and Develop...
Air Force

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force		Date: February 2018	
1	, ,	• •	umber/Name)
3600 / 4	PE 0604201F I Integrated Avionics Planning	641029 / G	SPS Receiver Development
	and Development		

Product Developmen	nt (\$ in M	illions)		FY 2	2017	FY 2	2018	FY 2 Ba	2019 ise		2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
UNI Software Interface Development	TBD	Not specified. : TBD	-	-		5.014		0.000		-		0.000	Continuing	Continuing	-
		Subtotal	-	-		5.014		0.000		-		0.000	Continuing	Continuing	N/A
		ĺ													Target

	Prior Years	FY	2017	FY 2	2018	FY 2 Bas	 FY 20 OCC	Y 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	-		5.014		0.000	-	0.000	Continuing	Continuing	N/A

Remarks

PE 0604201F: *Integrated Avionics Planning and Develop...*Air Force

Exhibit R-4, RDT&E Schedule Profile: PB 201	9 Air Force			Date: February 2018			
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604201F I Integrated Avionics Planning and Development Project (Number/Name) 641029 I GPS Receiver Development						
	FY 2017 FY 20	18 FY 2019	FY 2020 FY	2021 FY 2022 FY 2023			
	1 2 3 4 1 2	3 4 1 2 3 4	1 2 3 4 1 2	3 4 1 2 3 4 1 2 3 4			
Universal Navigation Interface (UNI)							
UNI							

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
3600 / 4	R-1 Program Element (Number/Name) PE 0604201F I Integrated Avionics Planning and Development	• \	umber/Name) GPS Receiver Development

Schedule Details

	St	art	End		
Events by Sub Project	Quarter	Year	Quarter	Year	
Universal Navigation Interface (UNI)					
UNI	3	2018	2	2019	

Exhibit R-2A, RDT&E Project J	ustification	: PB 2019 A	ir Force							Date: Febr	uary 2018	
Appropriation/Budget Activity 3600 / 4	_)1F I Integra	i t (Number / ated Avionic	• •	lumber/Name) GPS Receiver Development							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
641030: GPS Receiver Development	-	0.000	60.444	14.894	0.000	14.894	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY2018, M-Code efforts initiated under PE 0207325F (Joint Air-Surface Standoff Missile-Extended Range), PE 0604329F (Small Diameter Bomb II), PE 0604270F (Advanced IR Counter Measures), 0604327F (Hard and Deeply Buried Targets System) and PE 0604618F (Joint Direct Attack Munition) were transferred to PE 0604201F, Integrated Avionics Planning & Development, Project 641030, Munitions Receiver Development for transparency to stakeholders and to realign resources with the organization executing the efforts.

A. Mission Description and Budget Item Justification

This munitions receiver development project includes development of a GPS military code (M-code) receiver with enhanced anti-jam (EAJ) and analysis efforts. M-code receivers with EAJ will be developed and integrated with advanced positioning, navigation, and timing (PNT) capabilities to provide the capability to operate in adversarial anti-access/area denial (A2/AD) environments. M-Code receivers with EAJ also provides increased accuracy, better signal acquisition, and advanced security.

Current GPS guided weapons require M-code receivers with EAJ in order to operate in A2/AD jamming environments. An M-code with EAJ capability assures continued weapon system precision and lethality.

Fielding EAJ M-Code weapons requires the development, integration, testing and mission planning of M-Code receivers across the Weapons Portfolio. This will include all systems, subsystems, software, fuzing, and support activities associated with the development and implementation of M-Code receivers.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019	
Title: M-Code EAJ	-	60.444	14.894	
Description: M-Code/EAJ receivers provide an enhanced anti-jam capability. M-Code/EAJ receivers provide the operate in increasing adversarial A2/AD jamming environment. M-Code/EAJ receivers also provide increased accessignal acquisition, and advanced security.				
FY 2018 Plans: Developed M-code/EAJ receivers for implementation across the AFPEO weapons portfolio. FY 2019 Plans:				

PE 0604201F: Integrated Avionics Planning and Develop... Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force			Date: F	ebruary 2018	3
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604201F I Integrated Avionics Planning and Development		(Number/l I GPS Red	,	oment
B. Accomplishments/Planned Programs (\$ in Millions) Develop and integrate M-code/EAJ receivers across the AFPEO weapons po	ortfolio.		FY 2017	FY 2018	FY 2019
FY 2018 to FY 2019 Increase/Decrease Statement: Funding decrease due to an increase of funding in specific weapons' PEs.					
	Accomplishments/Planned Programs Sub	totals	-	60.444	14.894

C. Other Program Funding Summary (\$ in Millions)

		•	FY 2019	FY 2019	FY 2019					Cost To	
<u>Line Item</u>	FY 2017	FY 2018	Base	OCO	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total Cost
 RDTE 07 PE 0207325F, 	0.200	1.645	17.594	-	17.594	1.400	14.000	12.000	-	0.000	46.839
BPAC 675356: JASSAM-ER											
 RDTE 05 PE 0604329F, BPAC 	8.001	16.800	41.243	-	41.243	12.100	11.000	21.000	-	0.000	110.144
655191: SDB Increment II											
 RDTE 05 PE 0604270F, 	10.000	-	-	-	-	-	-	-	-	0.000	10.000
BPAC 655305: <i>Adv</i>											
Infrared Counter Measures											
 RDTE 04 PE 0604327F, BPAC 	34.808	-	32.962	-	32.962	2.200	-	-	-	0.000	69.970
645341: Direct Strike Penetrators											
 RDTE 05 PE 0604618F, BPAC 	9.901	-	15.787	-	15.787	-	8.001	-	-	0.000	33.689
653891: JDAM Development											

Remarks

D. Acquisition Strategy

M-Code/EAJ effort uses a Family of Systems approach where the three prime weapons contractors develop receivers capable of operating in any of their AF weapons. The receivers are based on a common, internally-developed IRS, TRD, and threat scenario. This approach uses a combination of contract types based on acquisition phase (TMRR, Development, Production) and risk. The Weapons SPOs share a common development PE to allow flexibility in funding and planning, switching to individual PEs for receiver integration, OT, and production. The M-Code/EAJ Weapons Receiver Development effort leverages technology currently under development by the GPS-D MGUE program and will provide the warfighter with unmatched capability to operate in future A2/AD environments.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0604201F: Integrated Avionics Planning and Develop...
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					O.	NCLAS.									
Exhibit R-3, RDT&E	Project C	ost Analysis: PB 2	.019 Air F	orce								Date:	February	2018	
Appropriation/Budg 3600 / 4	et Activity	у			PE 060	ogram Ele 14201F / Ir velopmen	ntegrated		ect (Number/Name) 030 / GPS Receiver Development						
Product Developme	nt (\$ in M	illions)		FY	2017	FY	2018		2019 ase	FY 2		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value o Contrac
M-code Receiver Development	Various	Various : TBD	-	-		51.171	Dec 2017	13.006	Dec 2018	-		13.006	Continuing	Continuing	_
		Subtotal	-	-		51.171		13.006		-		13.006	Continuing	Continuing	N/
Support (\$ in Million	ıs)			FY:	2017	FY	2018		2019 ase	FY 2		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value o Contrac
M-Code Receiver Development Support	Various	TBD : TBD	-	-		6.453	Apr 2018	-		-		-	Continuing	Continuing	-
		Subtotal	-	-		6.453		-		-		-	Continuing	Continuing	N.
Management Servic	es (\$ in M	lillions)		FY	2017	FY	2018		2019 ase	FY 2		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value o Contrac
M-Code Receiver Development PMA	Various	Various : TBD	-	-		2.820	Feb 2018	1.888	Feb 2019	-		1.888	Continuing	Continuing	-
		Subtotal	-	-		2.820		1.888		-		1.888	Continuing	Continuing	N/
			Prior Years	FY:	2017	FY:	2018		2019 ase	FY 2	2019 CO	FY 2019 Total	Cost To	Total Cost	Target Value o Contrac
		Project Cost Totals	-	-		60.444		14.894		-		14.894	Continuing	Continuing	N/

Remarks

PE 0604201F: Integrated Avionics Planning and Develop... Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB 201	19 Air Fo	orce																				Dat	e: F	ebru	ary	2018	3	
Appropriation/Budget Activity 3600 / 4		R-1 Program Element (Number/Name) PE 0604201F I Integrated Avionics Planning and Development Project (Number/Name) 641030 I GPS Receiver Development												velo	рте	∍nt												
		FY 2	2017	,		FY 2	2018	3		FY	2019	•		FY	2020			FY 2	2021			FY	2022	2		FY 2	2023	3
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
M-Code/EAJ Receivers																												
M-Code Receiver Development and Integration																												

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
3600 / 4	R-1 Program Element (Number/Name) PE 0604201F I Integrated Avionics Planning and Development	• `	umber/Name) GPS Receiver Development

Schedule Details

	Sta	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
M-Code/EAJ Receivers				
M-Code Receiver Development and Integration	1	2018	3	2022