

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force	Date: February 2018
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Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)					PE 0603438F I Space Control Technology							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	8.506	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
642611: Technology Insertion Planning and Analysis	-	8.506	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0603438F, Space Control Technology efforts were transferred to PE 1206438F, Space Control Technology, due to the creation of a new Major Force Program for Space. FY2017 funding and FY2018 OCO is now documented in the exhibits for PE 1206438F.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	7.534	0.000	0.000	0.000	0.000
Current President's Budget	8.506	0.000	0.000	0.000	0.000
Total Adjustments	0.972	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	1.190	0.000			
• SBIR/STTR Transfer	-0.218	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000