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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force	Date: February 2018
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Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305614F I JSPOC Mission System							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	76.467	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
67A030: <i>Infrastructure</i>	-	26.619	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
67A031: <i>Mission Applications</i>	-	19.821	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
67A035: <i>INCREMENT 3</i>	-	30.027	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

In FY2018, PE 0305614F, JSPOC Mission System efforts were transferred to PE 1203614F, JSPOC Mission System, due to the creation of a new Major Force Program for Space. FY2017 funding is documented in the exhibits for PE 1203614F.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	87.889	0.000	0.000	0.000	0.000
Current President's Budget	76.467	0.000	0.000	0.000	0.000
Total Adjustments	-11.422	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.500	0.000			
• SBIR/STTR Transfer	-2.622	0.000			
• Other Adjustments	-8.300	0.000	0.000	0.000	0.000

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0305614F / JSPOC Mission System				Project (Number/Name) 67A030 / Infrastructure			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
67A030: Infrastructure	-	26.619	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Mission Description not provided.

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Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0305614F / JSPOC Mission System				Project (Number/Name) 67A031 / Mission Applications			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
67A031: Mission Applications	-	19.821	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Mission Description not provided.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0305614F / JSPOC Mission System				Project (Number/Name) 67A035 / INCREMENT 3			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
67A035: INCREMENT 3	-	30.027	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Mission Description not provided.