

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305182F I Spacelift Range System (SPACE)							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	21.082	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
674137: Launch and Test Range System (LTRS) Modernization	-	21.082	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

In FY2018, PE 0305182F, Spacelift Range System efforts were transferred to PE 1203182F, Spacelift Range System, due to the creation of a new Major Force Program for Space. FY2017 funding is now documented in the exhibits for PE 1203182F.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	11.867	0.000	0.000	0.000	0.000
Current President's Budget	21.082	0.000	0.000	0.000	0.000
Total Adjustments	9.215	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	10.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.785	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000