Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

Operational Systems Development

R-1 Program Element (Number/Name)

PE 0304260F I Airborne SIGINT Enterprise

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	95.284	121.948	106.873		106.873	127.439	125.782	122.233	124.458	•	Continuing
675180: RC-135 (Airborne SIGINT Development - RC-135 Rivet Joint)	-	39.756	59.706	50.577	0.000	50.577	40.696	42.195	43.071	43.856	Continuing	Continuing
675182: MQ-1/MQ-9 (Airborne SIGINT Development - Predator)*	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.001	Continuing	Continuing
675183: Common Development (Airborne SIGINT Development - Common Development)	-	43.301	19.485	51.384	0.000	51.384	56.085	55.568	56.722	57.755	Continuing	Continuing
675185: Non-Traditional SIGINT (NTS)	-	8.875	18.063	0.000	0.000	0.000	23.289	20.521	14.785	15.054	Continuing	Continuing
675186: Special Programs (Airborne SIGINT Development - Special Platforms)	-	3.352	24.694	4.912	0.000	4.912	7.369	7.498	7.653	7.792	Continuing	Continuing

^{*}This project's R-2a exhibit has been suppressed due to funding not beginning until after FY 2019

A. Mission Description and Budget Item Justification

This Program provides signals intelligence (SIGINT) development efforts for all USAF airborne platforms. The funds in this Program are distributed among all Airborne SIGINT Enterprise (ASE) projects based on the development priorities established by the USAF SIGINT Capabilities Working Group (SCWG) in order to build a total SIGINT capability. As a result, the USAF will move funds between projects periodically to develop the highest priority projects in response to urgent and emerging warfighter needs. This program will participate in the development, integration, testing, and implementation of international and Air Force standards (to include North Atlantic Treaty Organization standardization agreements) to ensure joint, allied, and coalition interoperability. Modernization efforts include sensors for the platforms and where appropriate, their interfaces with the Air Force Distributed Common Ground System (AF DCGS). This approach supports a synergistic development effort providing a true Air Force-wide capability.

This enterprise will use the Air Force SIGINT Architecture (AFSA) for planning and decision-making and, in turn, employ open architecture standards whenever possible to allow maximum ease of future upgrades and system interoperability. The primary goal of the ASE is to produce an architecture-based, capability-focused SIGINT investment strategy for the USAF. Funds in any project may be used to fund initiatives in other projects within this Program at the discretion of the SCWG. Funds in any project can also cover activities to include studies and analysis to support both current program planning and execution and future program planning.

PE 0304260F: Airborne SIGINT Enterprise

Air Force

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development

PE 0304260F I Airborne SIGINT Enterprise

This program element may include necessary civilian pay expenses required to manage, execute, and deliver technology and sensor capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, and 0605898F.

The FY 19 funding request for Project 675185, Non-Traditional SIGINT, was reduced by \$18.063 million to account for the availability of prior year execution balances.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	90.762	121.948	122.883	0.000	122.883
Current President's Budget	95.284	121.948	106.873	0.000	106.873
Total Adjustments	4.522	0.000	-16.010	0.000	-16.010
 Congressional General Reductions 	0.000	0.000			
 Congressional Directed Reductions 	0.000	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	0.000	0.000			
 Congressional Directed Transfers 	0.000	0.000			
Reprogrammings	4.522	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	0.000	0.000	-16.010	0.000	-16.010

Change Summary Explanation

The FY 19 funding request for Project 675185, Non-Traditional SIGINT, was reduced to account for the availability of prior year execution balances.

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2019 A	ir Force							Date: Febr	uary 2018	
Appropriation/Budget Activity 3600 / 7					R-1 Progra PE 030426		•	675180 <i>Ì F</i>	umber/Name) RC-135 (Airborne SIGINT ent - RC-135 Rivet Joint)			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
675180: RC-135 (Airborne SIGINT Development - RC-135 Rivet Joint)	-	39.756	59.706	50.577	0.000	50.577	40.696	42.195	43.071	43.856	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

P. Assamplishments/Planned Programs (\$ in Millions)

This project supports design studies, engineering analysis, non-recurring engineering, and other efforts associated with the integration and modification of the RC-135 SIGINT sensors and their associated air and ground components. Through extensive utilization of commercial-off-the-shelf (COTS) based solutions to field needed capabilities, it also incurs a need for continuous identification of suitable replacements for components affected by Diminishing Manufacturing Sources and integration efforts consistent with the COTS technology cycle. These efforts provide required engineering for preliminary assessments of technical feasibility, operability, or military utility as well as specific engineering implementations integrated into the various baseline modifications. These funds will be split between the RC-135V/W RIVET JOINT, the RC-135U COMBAT SENT, and the RC-135S COBRA BALL programs. Funding reflects the SCWG priorities and the accomplishment of other Airborne SIGINT Enterprise initiatives.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: RC-135 SIGINT Development	39.756	59.706	50.577
Description: Non-Recurring Engineering for the RC-135 signals intelligence Systems. See Classified Budget Exhibits (PE 0305207F)			
FY 2018 Plans: - Continue SIGINT development efforts for the RC-135 fleet to include new signal sets and upgrades to current capabilities.			
FY 2019 Plans: - Will continue SIGINT development efforts for the RC-135 fleet to include new signal sets and upgrades to current capabilities. See PE 0305207F for classified details. Classified requirements POC is HAF AF/A2OO (704) 614-7317.			
FY 2018 to FY 2019 Increase/Decrease Statement: The funding decreased from FY18 to FY19 was caused by a requirement decrease for new signal sets and reduced number of upgrades to the RC-135 fleet for SIGINT development.			
Accomplishments/Planned Programs Subtotals	39.756	59.706	50.577

PE 0304260F: Airborne SIGINT Enterprise Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	lumber/Name)
3600 / 7	PE 0304260F I Airborne SIGINT Enterprise	675180 <i>I F</i>	RC-135 (Airborne SIGINT
		Developm	ent - RC-135 Rivet Joint)
C Other Program Funding Summary (\$ in Millions)	·		

<u>C. Other Program Funding Summary (\$ in Millions)</u>

			FY 2019	FY 2019	FY 2019					Cost To	
Line Item	FY 2017	FY 2018	Base	OCO	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total Cost
 APAF 05 Line Item 	259.172	280.734	234.706	-	234.706	239.037	243.443	248.318	252.788	Continuing	Continuing
DARP01: RC-135											-

Remarks

The funds within Program 0305207F procure all necessary aircraft modifications for the RC-135 program and include those funds necessary to field SIGINT capabilities developed under Project 675180 of the ASE. Not all procurement funds in #DARPO1: RC-135 are for ASE SIGINT projects.

D. Acquisition Strategy

Aircraft, aircraft sensor systems, and associated ground support system modifications planned include the procurement, fielding and logistical support for future RC-135V/W RIVET JOINT, RC-135U COMBAT SENT and RC-135S COBRA BALL baseline configurations. Development and integration is managed by the Big Safari Systems Group. They employ evolutionary acquisition approaches to field incremental capability improvements.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0304260F: Airborne SIGINT Enterprise Air Force

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity R-1 Program Element (Number/Name) Project (Number/Name)

3600 / 7

PE 0304260F / Airborne SIGINT Enterprise Development - RC-135 (Airborne SIGINT Development - RC-135 Rivet Joint)

Product Developmen	nt (\$ in M	illions)		FY 2	2017	FY 2	2018	FY 2 Ba		FY 2	2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
RC-135 SIGINT Development	SS/ Various	L3COM : Greenville, TX	-	39.756	Jan 2017	59.706	Jan 2018	50.577	Jan 2019	-		50.577	Continuing	Continuing	-
		Subtotal	-	39.756		59.706		50.577		-		50.577	Continuing	Continuing	N/A

Remarks

Above contract method/type will be CPFF and FFP

	Prior Years	FY 2	017	FY 2	2018	FY 2 Ba	FY 2 OC	FY 2019 Total	Cost To	Total Cost	Target Value of Contract
Project Cost Totals	-	39.756		59.706		50.577	-	50.577	Continuing	Continuing	N/A

Remarks

xhibit R-4, RDT&E Schedule Profile: PB 2019 A	ir Fo	orce																				Dat	e: F	ebru	ary	2018	3	
Appropriation/Budget Activity 3600 / 7										gra r 4260									675	180	ìR	C-1	er/N 35 (A RC-	\ <i>irb</i> c	rne			
		FY	2017	7		FY	2018	3		FY 2	2019)		FY	2020	0		FY	2021			FY	2022	2		FY 2	2023	,
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Development of RC-135 mission sensors				,				,		,				,		,		'	,				,					
Development of RIVET JOINT mission sensors (see 0305207F for classified details																												
Development of COMBAT SENT mission sensors (see 0305207F for classified details)																												
Development of COBRA BALL mission sensors (see 0305207F for classified details)																												

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	675180 <i>i F</i>	umber/Name) RC-135 (Airborne SIGINT ent - RC-135 Rivet Joint)

Schedule Details

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
Development of RC-135 mission sensors				
Development of RIVET JOINT mission sensors (see 0305207F for classified details	1	2017	4	2023
Development of COMBAT SENT mission sensors (see 0305207F for classified details)	1	2017	4	2023
Development of COBRA BALL mission sensors (see 0305207F for classified details)	1	2017	4	2023

Note

Requirements documentation is classified. Classified requirements POC is HAF AF/A2OO (704) 614-7317

PE 0304260F: Airborne SIGINT Enterprise

Air Force

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2019 A	Air Force							Date: Febr	uary 2018		
Appropriation/Budget Activity 3600 / 7					_		t (Number / ne SIGINT E	675183 <i>Ì</i> C	Number/Name) Common Development (Airborne evelopment - Common nent)				
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
675183: Common Development (Airborne SIGINT Development - Common Development)	-	43.301	19.485	51.384	0.000	51.384	56.085	55.568	56.722	57.755	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

A. Mission Description and Budget Item Justification

This project supports design studies, engineering analysis, non-recurring engineering, program management administration and other efforts associated with the insertion of new capabilities integrated into Airborne Signals Intelligence Payload (ASIP) and other sensors and their associated air and ground components that will be used on/by more than one platform. The common development SIGINT project also supports development of new sensors capabilities, normalization of quick reaction capabilities, and develops replacement components affected by Diminishing Manufacturing Sources and Material Shortages (DMSMS). New capabilities are developed by separate projects. This project also supports the development of projects common to the Airborne SIGINT Enterprise Program overall to include, but not limited to: the Air Force SIGINT Architecture maintenance, modeling and simulation efforts, and North Atlantic Treaty Organization SIGINT efforts.

Development supports ASIP system upgrades and potential follow-on sensors. The ASIP sensor is designed to be a common SIGINT system, allowing for maximum coverage of the electromagnetic spectrum through the use of an integrated high and low band system. Follow-on objectives include but are not limited to use of open architecture concepts and rapid integration of new signals of interests.

Capability improvements will be inserted into the ASIP sensor through individual development efforts to exploit signals of interest identified as service priorities by the Air Force SCWG. This project provides the warfighter near term increased combat capability. Enhancements are implemented as soon as technology and risk achieve satisfactory levels. Compatibility improvements will be inserted into the ASIP through individual development efforts to exploit signals of interest identified as Service priorities by the USAF SCWG. Sensors will be integrated and tested on the various platforms as funding permits.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver SIGINT sensor capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, and 0605898F.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Airborne Signals Intelligence Payload	43.301	19.485	51.384
Description: Develop and test a common SIGINT system for multiple SIGINT platforms including ASIP incremental upgrades using an open system architecture to the maximum extent possible.			

PE 0304260F: Airborne SIGINT Enterprise

Air Force

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Date: February 2018

43.301

19.485

51.384

Exhibit K-ZA, KDTGE FTOJECT GGStiffCation: 1 B 2013 Air For		Date.	Date: 1 Coldary 2010							
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	Project (Number/ 675183 / Common SIGINT Developm Development)	n Developmer	•						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019						
FY 2018 Plans: - Continue new signals capabilities and enhancements for the - Continue integration activities and incorporate upgrades as a - Evaluate options for expected follow-on open architecture sys	ppropriate. Details are classified.									
FY 2019 Plans: - Will continue new signals capabilities and enhancements for a will continue integration activities and incorporate upgrades a second continue to develop replacement components affected by	as appropriate. Details are classified.									

C. Other Program Funding Summary (\$ in Millions)

FY 2018 to FY 2019 Increase/Decrease Statement:

- Will begin new sensor development activities.

expected follow-on open architecture systems.

Exhibit R-2A RDT&E Project Justification: PB 2019 Air Force

Will continue to evaluate options for expected follow-on open architecture systems.

			FY 2019	FY 2019	FY 2019					Cost To	
<u>Line Item</u>	FY 2017	FY 2018	Base	OCO	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total Cost
 APAF 05 Line Item 	32.045	43.968	23.715	-	23.715	4.851	126.340	117.382	106.166	167.265	621.732
HAWK00: RQ-4 Mods											

Remarks

Not all funds are associated with SIGINT. The Airborne Signals Intelligence Payload production is included in FY18/FY19.

In FY2019, the increase in funding reflects a return to a normalize FY16 funding level, plus additional funds to support the

D. Acquisition Strategy

SIGINT capabilities will be developed and integrated onto various platforms using an incremental acquisition approach. In response to requirements as validated by the SCWG, an incremental acquisition strategy plan will be executed, contracting with appropriate vendor(s) to deliver capability while encouraging competition where possible. In response to SCWG-validated requirements, a competitive acquisition approach is expected for a follow-on system.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0304260F: Airborne SIGINT Enterprise

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Accomplishments/Planned Programs Subtotals

Air Force

Exhibit R-3, RDT&E F	Project C	ost Analysis: PB 2	2019 Air F	orce								Date:	February	2018	
Appropriation/Budge 3600 / 7	Appropriation/Budget Activity 3600 / 7								umber/Na SIGINT En		675183	Developr	n Develo _l	pment (Ai mmon	irborne
Product Developmen	nt (\$ in Mi	illions)		FY	2017	FY 2	2018	FY 2	2019 se	FY 2	2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
ASIP Global Hawk Increment 1	SS/CPFF	Northrop Grumman : San Jose, CA	-	5.826	Dec 2016	1.656	Dec 2017	-		-		-	Continuing	Continuing	-
ASIP Increment 2 - Build A	SS/CPIF	Northrop Grumman : San Jose, CA	-	22.887	Dec 2016	7.746	Nov 2017	13.908	Dec 2018	-		13.908	Continuing	Continuing	-
Follow-on System Development (Post Inc 2 Build A)	Various	Various : Various	-	0.565	Dec 2016	-		18.338	Jan 2019	-		18.338	Continuing	Continuing	-
Follow-on SIGINT Sensors	TBD	Various : Various	-	-		-		9.000	Feb 2019	-		9.000	Continuing	Continuing	-
Various SIGINT Efforts	Various	AECOM : Annapolis Junction, MD	-	4.000	Nov 2016	4.000	Nov 2017	4.000	Nov 2018	-		4.000	Continuing	Continuing	-
		Subtotal	-	33.278		13.402		45.246		-		45.246	Continuing	Continuing	N/A
Support (\$ in Millions	s)			FY 2	2017	FY 2	2018	FY 2 Ba	2019 se	FY 2	2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Various integration efforts and flight test	Various	Various : Various	-	6.631	Jan 2017	3.539	Dec 2017	3.188	Dec 2018	-		3.188	Continuing	Continuing	-
		Subtotal	-	6.631		3.539		3.188		-		3.188	Continuing	Continuing	N/A
Test and Evaluation	(\$ in Milli	ons)		FY 2	2017	FY 2	2018	FY 2 Ba	2019 se	FY 2	2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation Support	Various	Various : Various	-	0.100	Feb 2017	-		-		-		-	Continuing	Continuing	-
		Subtotal	-	0.100		-		-		-		-	Continuing	Continuing	N/A

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

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Exhibit R-3, RDT&E	hibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force									Date: February 2018						
Appropriation/Budget Activity 3600 / 7							ogram Ele 4260F <i>I A</i>	•		•	675183	Developi	•	pment (Ai mmon	irborne	
Management Servic	es (\$ in M	lillions)		FY 2	2017	FY :	2018		2019 ise		2019 CO	FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract	
PMA	Various	Various : Dayton, OH	-	3.292	Nov 2016	2.544	Nov 2017	2.950	Nov 2018	-		2.950	Continuing	Continuing	-	
		Subtotal	-	3.292		2.544		2.950		-		2.950	Continuing	Continuing	N/A	
			Prior Years	FY 2	2017	FY:	2018		2019 ise		2019 CO	FY 2019 Total	Cost To	Total Cost	Target Value of Contract	
		Project Cost Totals	-	43.301		19.485		51.384		-		51.384	Continuing	Continuing	N/A	

Remarks

PE 0304260F: *Airborne SIGINT Enterprise* Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 A	ir Fc	rce																				Date	e: Fe	ebru	ary 2	2018		
ppropriation/Budget Activity 600 / 7											Airborne SIGINT Enterprise SIGINT Development - Common Development (Development)						(Air	-boi										
		FY 2	2017	,		FY	2018			FY 2	019			FY 2	2020)	F	FY 2	2021			FY 2	2022			FY 20)23	—
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
SIGINT Common Development											·															,		
ASIP Upgrades Development, Increment 1 - U-2 Field Release 3.2																												
ASIP Global Hawk Increment 1 Upgrades																												
ASIP Upgrades Increment 2 - Build A																												
Follow-on System Development (Post Inc 2 Build A)																												
Follow-on SIGINT Sensors																												

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0304260F I Airborne SIGINT Enterprise	675183 / C	Common Development (Airborne
		SIGINT De	evelopment - Common
		Developme	ent)

Schedule Details

	St	E	nd	
Events by Sub Project	Quarter	Year	Quarter	Year
SIGINT Common Development		-		
ASIP Upgrades Development, Increment 1 - U-2 Field Release 3.2	1	2017	1	2017
ASIP Global Hawk Increment 1 Upgrades	1	2017	4	2018
ASIP Upgrades Increment 2 - Build A	1	2017	2	2019
Follow-on System Development (Post Inc 2 Build A)	1	2017	4	2023
Follow-on SIGINT Sensors	2	2019	4	2023

PE 0304260F: Airborne SIGINT Enterprise

Air Force

Exhibit R-2A, RDT&E Project Ju	stification	: PB 2019 A	ir Force							Date: Febr	uary 2018	
Appropriation/Budget Activity 3600 / 7		R-1 Progra PE 030426		•	lumber/Name) Non-Traditional SIGINT (NTS)							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
675185: Non-Traditional SIGINT (NTS)	-	8.875	18.063	0.000	0.000	0.000	23.289	20.521	14.785	15.054	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

COMPASS BRIGHT develops, demonstrates, and rapidly transitions advanced Air Force specific SIGINT capabilities against emerging and future target signals of interest. This program pursues SIGINT technologies for program transition, to include Communications Intelligence (COMINT), Electronic Intelligence (ELINT), Audio, Analytics, Special Signals of Interest, and Radio Frequency Measurement and Signature Intelligence (MASINT). The COMPASS BRIGHT program objective is to develop technologies for application in SIGINT and MASINT systems or subsystems. Acquisition and production of these developed technologies will occur within the appropriate platform programs. COMPASS BRIGHT projects are selected through a data call process, whereby the USAF evaluates proposals from the laboratories and industry partners, to select those projects that are most promising.

Operational Reconnaissance (Ops Recce) is part of the Electronic Warfare Data (EW Data) initiative to improve overall USAF intelligence, surveillance, and reconnaissance (ISR) capability through development and use of sensor data from non-ISR platforms and innovative use of sensors. This program pursues Ops Recce capabilities for transition through development, testing, demonstration and implementation efforts across all platforms. The Ops Recce program objective is to provide increased battlespace awareness through the use of sensors/platforms to achieve effects beyond what those sensor/platforms were originally designed.

The program office authority extends to accomplishment of out-of-cycle, nontraditional SIGINT (NTISR) efforts. These tasks may be filtered through the SIGINT Capability Working Group outside the normal vetting process to expedite acquisition of high-end capabilities for the warfighter.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver technology and sensor capability. The use of such program funds would be in addition to the civilian pay expenses budgeted in program elements 0605826F, 0605827F, 0605828F, 0605829F, 0605830F, 0605831F, 0605832F, and 0605898F.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Non-Traditional SIGINT Tech Development	8.875	18.063	0.000
Description: Develops projects in the SIGINT and MASINT areas for transition to the RC-135 fleet, other intelligence, surveillance, and reconnaissance platforms and Ops Recce.			
FY 2018 Plans: - Initiate, continue, and complete various SIGINT projects to include enhanced ELINT exploitation, EW Data, COMINT, Audio exploitation, Ops Recce, signals of interest prosecution, and NTISR.			
FY 2019 Plans:			

PE 0304260F: Airborne SIGINT Enterprise

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force			Date: F	ebruary 2018	3
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	Project (N 675185 / N		,	T (NTS)
B. Accomplishments/Planned Programs (\$ in Millions)		FY	2017	FY 2018	FY 2019

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
N/A			
FY 2018 to FY 2019 Increase/Decrease Statement:			
The decrease in FY 2019 funding is a reduction due to prior year balances.			
Accomplishments/Planned Programs Subtotals	8.875	18.063	0.000

C. Other Program Funding Summary (\$ in Millions)

			FY 2019	FY 2019	FY 2019					Cost To	
<u>Line Item</u>	FY 2017	FY 2018	Base	OCO	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total Cost
 APAF 05 Line Item DARP01: RC-135 	259.172	280.734	234.706	-	234.706	239.037	243.443	248.318	252.788	Continuing	Continuing
 APAF 05 Line Item HAWK00: RQ-4 Mods 	32.045	43.968	51.311	-	51.311	4.890	109.905	113.472	107.042	Continuing	Continuing

Remarks

Not all funds are associated with SIGINT.

D. Acquisition Strategy

Air Force Life Cycle Management Center/Intelligence, Surveillance, and Reconnaissance and Special Operations Forces Directorate (AFLCMC/WI) will execute COMPASS BRIGHT and Operational Reconnaissance efforts through technology development and demonstration contracts which leverage existing laboratory relationships and other existing contractual vehicles, with future development projects emphasizing full and open competition.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0304260F: Airborne SIGINT Enterprise

Air Force

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)
PE 0304260F / Airborne SIGINT Enterprise
675185 / Non-Traditional SIGINT (NTS)

Product Development (\$ in Millions)				FY 2	2017	FY 2	2018	FY 2 Ba		FY 2	2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Non Traditional SIGINT Tech Development	Various	Multiple : Various	-	8.049	Dec 2016	13.563	Dec 2017	0.000		-		0.000	Continuing	Continuing	-
Ops Recce	Various	Multiple : Various	-	-		3.000	Dec 2017	0.000		-		0.000	Continuing	Continuing	-
		Subtotal	-	8.049		16.563		0.000		-		0.000	Continuing	Continuing	N/A

Remarks

On an annual basis, the SIGINT Capabilities Working Group reviews developmental technologies against warfighter capabilities and requirements based on strategic roadmaps. Projects advancing the technological maturity of promising sensors and processing capabilities are reviewed and prioritized into a recommended list for senior executive direction to implement for the coming fiscal year.

Management Services (\$ in Millions)				FY 2	2017	FY 2	2018		2019 ise	FY 2	2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
PMA Compass Bright	Various	Various : Various, OH	-	0.826	Oct 2016	1.500	Oct 2017	0.000		-		0.000	Continuing	Continuing	-
		Subtotal	-	0.826		1.500		0.000		-		0.000	Continuing	Continuing	N/A
															Target

	Prior					FY 20	110	EV.	2019	FY 2019	Cost To	Total	Target Value of
						F1 20	719						value of
	Years	FY 20	017	FY 2	018	Bas	e	00	co	Total	Complete	Cost	Contract
Project Cost Totals	-	8.875		18.063		0.000		-		0.000	Continuing	Continuing	N/A

Remarks

The FY 19 funding for Project 675185, Non-Traditional SIGINT, was reduced to account for the availability of prior year execution balances.

PE 0304260F: Airborne SIGINT Enterprise Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB	2019 Air Fo	orce																	Dat	e: Fe	ebru	ıary	201	8	
Appropriation/Budget Activity 600 / 7												Numbe SIGIN7								oer/N Tradi			IGIN	T (N	ITS
		FY 201	7		FY 20	18		FY	2019		ı	Y 202	0		FY	2021			FY	2022	2		FY	2023	3
	1	2 3	4	1	2	3 4	1	2	3	4	1	2 3	4	1	2	3	4	1	2	3	4	1	2	3	4
Non-Traditional SIGINT (NTS)				·		·		,		·	,	· ·	,						,			·		,	
SIGINT Technologies																									
- ELINT Programs																									
- COMINT Programs																									
- Special Signals Programs																									
- Audio Programs																									
- Analytics Programs																									
Ops Recce Efforts																									

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0304260F I Airborne SIGINT Enterprise	675185 / N	Ion-Traditional SIGINT (NTS)

Schedule Details

	St	art	E	nd
Events by Sub Project	Quarter	Year	Quarter	Year
Non-Traditional SIGINT (NTS)				
SIGINT Technologies	1	2017	4	2018
- ELINT Programs	1	2017	4	2018
- COMINT Programs	1	2017	4	2018
- Special Signals Programs	1	2017	4	2018
- Audio Programs	1	2017	4	2018
- Analytics Programs	1	2017	2	2018
Ops Recce Efforts	1	2017	4	2018

Note

On an annual basis, the SCWG reviews developmental technologies against warfighter capabilities and requirements based on strategic roadmaps. Projects advancing the technological maturity of promising sensors and processing capabilities are reviewed and prioritized into a recommended list for senior executive direction to implement for the coming fiscal year. As a result, the USAF will move funds between projects periodically to develop the highest priority projects in response to urgent and emerging warfighter needs.

BPAC 675185 schedule subject to change due to \$0.00 FY19 funds available.

PE 0304260F: Airborne SIGINT Enterprise Air Force

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Exhibit R-2A, RDT&E Project Ju	stification	PB 2019 A	ir Force							Date: Febr	uary 2018	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise 675186 I Special Programs (Airborne SIGINT Development - Special Plate											
COST (\$ in Millions)	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost			
675186: Special Programs (Airborne SIGINT Development - Special Platforms)	-	3.352	24.694	4.912	0.000	4.912	7.369	7.498	7.653	7.792	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project supports special SIGINT studies as well as the development and integration of advanced SIGINT capabilities for special programs including, but not limited to: quick reaction capability sensors, the processing, exploitation, and dissemination associated with these systems, and other efforts approved by the USAF SCWG. Development efforts will include, but are not limited to: new signal sets, antenna improvements, sensitivity upgrades, and data distribution upgrades, and new/advanced deployment capabilities. This project provides the warfighter with near term combat capabilities with increased capability improvements accomplished as technologies and risks achieve satisfactory levels. Sensors will be integrated and tested on various platforms including the MQ-1B/MQ-9A remotely piloted aircraft as funding permits.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: SIGINT Development	3.352	24.694	4.912
Description: Develop, update, and test SIGINT capabilities for QRC and normalized special programs SIGINT projects.			
FY 2018 Plans: -Continue to modernize SIGINT systems used by the MQ-1B/9A RPA.			
FY 2019 Plans: -Will continue to modernize SIGINT systems used by the MQ-1B/9A RPA.			
FY 2018 to FY 2019 Increase/Decrease Statement: The funding decreases of FY19 reflects decreasing quick reaction capability upgrade requirements, consistent with pre-FY18 levels.			
Accomplishments/Planned Programs Subtotals	3.352	24.694	4.912

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

PE 0304260F: Airborne SIGINT Enterprise Air Force

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	675186 <i>Ì</i> S	umber/Name) Special Programs (Airborne evelopment - Special Platforms)
D. Acquisition Strategy			

SIGINT capabilities will be integrated to various classified platforms using an evolutionary acquisition approach. Capabilities and prototypes will be developed by Other Government Agencies and transitioned to select vendors as production needs develop.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Ai
Force performance goals and most importantly, how they contribute to our mission.

PE 0304260F: Airborne SIGINT Enterprise

Air Force

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force

Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0304260F / Airborne SIGINT Enterprise SIGINT Development - Special Platforms)

PE 0304260F / Airborne SIGINT Development - Special Platforms

Product Developmen	nt (\$ in Mi	illions)		FY 2	2017	FY 2	2018	FY 2 Ba		FY 2	2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Upgrades to SIGINT systems used by the MQ-1/9 Rremotely piloted aircraft	Various	Various : Various	-	2.702	Jan 2017	23.914	Jan 2018	4.000	Jan 2018	-		4.000	Continuing	Continuing	-
		Subtotal	-	2.702		23.914		4.000		-		4.000	Continuing	Continuing	N/A

Remarks

Upgrades the quick reaction capability sensors already on the MQ-1/9 fleet

Test and Evaluation	(\$ in Milli	ions)		FY 2	2017	FY 2	2018		2019 ise	FY 2		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Flight Test	Various	Various : Various	-	0.650	Oct 2016	0.780	May 2017	0.912	May 2018	-		0.912	Continuing	Continuing	-
		Subtotal	-	0.650		0.780		0.912		-		0.912	Continuing	Continuing	N/A

	Prior Years	FY 2	017	FY 20	D18	FY 20 Bas	FY 2019 OCO	FY 2019 Total	Cost To	Total Cost	Target Value of Contract
Project Cost Totals	-	3.352		24.694		4.912	-	4.912	Continuing	Continuing	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB	2019 Air F	orce																		D	ate: F	ebru	uary	201	8	
Appropriation/Budget Activity 3600 / 7																	Project (Number/Name)									
		FY 2017		FY 201		18	FY 2019			FY 2020			FY		2021		F	FY 2022			FY 2023					
	1	2	3	4	1	2	3 4	4	1 2	3	4	1	2	3	4	1	2	3	4 1	1	2 3	4	1	2	3	4
SIGINT Development		'					,		'								,			,						
MQ-1/9 Sensor 1 Modernization																										
MQ-1/9 Sensor 2 Modernization																										
MQ-1/9 Sensor Upgrades																										

Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0304260F I Airborne SIGINT Enterprise	675186 <i>i</i> S	umber/Name) Special Programs (Airborne evelopment - Special Platforms)

Schedule Details

	St	art	End			
Events by Sub Project	Quarter	Year	Quarter	Year		
SIGINT Development						
MQ-1/9 Sensor 1 Modernization	1	2017	4	2023		
MQ-1/9 Sensor 2 Modernization	1	2017	4	2023		
MQ-1/9 Sensor Upgrades	1	2017	4	2023		