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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0303267F I Auctioned Spectrum Relocation Fund							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	54.499	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
658062: Auctioned Spectrum Relocation Fund	-	54.499	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
Funding supports Spectrum relocation and sharing activities.												
This program is in Budget Activity 5, System Development and Demonstration(SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.												
B. Program Change Summary (\$ in Millions)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total				
Previous President's Budget				0.000	0.000	0.000	0.000	0.000				
Current President's Budget				54.499	0.000	0.000	0.000	0.000				
Total Adjustments				54.499	0.000	0.000	0.000	0.000				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				54.499	0.000	0.000	0.000	0.000				
Change Summary Explanation												
Receive funds during execution year through a transfer from OMB												
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: Auctioned Spectrum Relocation Fund							54.499	0.000	0.000	0.000	0.000	
Description: Funding supports Spectrum relocation and sharing activities												

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C. Accomplishments/Planned Programs (\$ in Millions)							
			FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: N/A							
Accomplishments/Planned Programs Subtotals			54.499	0.000	0.000	0.000	0.000
D. Other Program Funding Summary (\$ in Millions) N/A							
Remarks							
E. Acquisition Strategy N/A							
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.							

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force												Date: February 2018		
Appropriation/Budget Activity 3600 / 5						R-1 Program Element (Number/Name) PE 0303267F / Auctioned Spectrum Relocation Fund				Project (Number/Name) 658062 / Auctioned Spectrum Relocation Fund				

Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Support spectrum relocation and sharing activities	TBD	Various : TBD	-	54.499		-		-		-		-	Continuing	Continuing	-
Subtotal			-	54.499		-		-		-		-	Continuing	Continuing	N/A

	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	54.499	0.000	-	-	-	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force			Date: February 2018		
Appropriation/Budget Activity		R-1 Program Element (Number/Name)		Project (Number/Name)	
3600 / 5		PE 0303267F / Auctioned Spectrum Relocation Fund		658062 / Auctioned Spectrum Relocation Fund	

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Auctioned Spectrum Relocation Fund																												
Support spectrum relocation activities																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 5	R-1 Program Element (Number/Name) PE 0303267F / Auctioned Spectrum Relocation Fund	Project (Number/Name) 658062 / Auctioned Spectrum Relocation Fund

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Auctioned Spectrum Relocation Fund</i>				
Support spectrum relocation activities	1	2017	4	2017