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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force										Date: February 2018		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0208007F I Tactical Deception							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	3.761	6.949	0.000	6.949	7.446	3.474	0.497	0.506	Continuing	Continuing
674550: Air Base Resiliency	-	0.000	3.761	6.949	0.000	6.949	7.446	3.474	0.497	0.506	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
Military Deceptions mission is to execute actions to deliberately mislead adversary military, paramilitary, or violent extremist organization decision makers, thereby causing the adversary to take specific actions (or inactions) that will contribute to the accomplishment of the friendly mission.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total				
Previous President's Budget				0.000	3.761	3.001	0.000	3.001				
Current President's Budget				0.000	3.761	6.949	0.000	6.949				
Total Adjustments				0.000	0.000	3.948	0.000	3.948				
• Congressional General Reductions				0.000	0.000							
• Congressional Directed Reductions				0.000	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				0.000	0.000							
• Congressional Directed Transfers				0.000	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	3.948	0.000	3.948				
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: Non-Kinetic Air Base Defense							-	3.761	6.949	0.000	6.949	
Description: Provide non-kinetic air base defense capabilities to include military and civilian personnel to support planning, concept development, experimentation, and operational employment of emerging air base defense capabilities.												
FY 2018 Plans:												

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Provide trained, capable MILDEC planners to combatant commands. FY 2019 Base Plans: Provide trained, capable MILDEC planners to combatant commands. FY 2019 OCO Plans: Funding increased due to requirements. FY 2018 to FY 2019 Increase/Decrease Statement: Funding increased due to requirements.						
Accomplishments/Planned Programs Subtotals		-	3.761	6.949	0.000	6.949
D. Other Program Funding Summary (\$ in Millions) N/A						
Remarks						
E. Acquisition Strategy N/A						
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.						

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Air Force												Date: February 2018			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>				Project (Number/Name) 674550 / <i>Air Base Resiliency</i>					
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Non-Kinetic Air Base Defense Development	TBD	Various : TBD	-	-		3.761	Mar 2018	6.949	Mar 2019	-		6.949	Continuing	Continuing	-
Subtotal			-	-		3.761		6.949		-		6.949	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		3.761		6.949		-		6.949	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>	

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Non-Kinetic Air Base Defense Development																												
Non-Kinetic Defense Development																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force		Date: February 2018
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Non-Kinetic Air Base Defense Development</i>				
Non-Kinetic Defense Development	2	2018	4	2019