Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force

Date: February 2018

Appropriation/Budget Activity

3600: Research, Development, Test & Evaluation, Air Force I BA 7:

Operational Systems Development

R-1 Program Element (Number/Name)
PE 0207448F / C2/SR Tactical Data Link

COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	1.406	1.754	1.738	0.000	1.738	1.770	1.800	1.839	1.873	Continuing	Continuing
675045: C2ISR Tactical Data Link	-	1.406	1.754	1.738	0.000	1.738	1.770	1.800	1.839	1.873	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Tactical Data Links (TDL), as a subset of the broader airborne network, are used in a combat environment to exchange information such as messages, data, radar tracks, target information, platform status, imagery, and command assignments. TDLs provide interoperability, local and global connectivity, and situational awareness to the user when operating under rapidly changing operational conditions. TDLs provide a jam-resistant; secure digital data transfer network capability with new and standardized waveforms and data formats allowing Line-of-Sight (LOS) and Beyond-Line- of-Sight (BLOS) intra- and inter-flight communications. TDLs increase mission effectiveness, provide positive identification of aircraft in the network, correlate on and off-board sensor data sharing, target, and threat information, and provide the data link to accomplish time critical targeting and other mission update functions. TDLs are used by all service theater Command and Control (C2) elements, weapons platforms, and sensors.

TDLs include, but are not limited to: Link 16, Link 11, Situation Awareness Data Link (SADL), Multifunction Advanced Data Link (MADL) Variable Message Format (VMF), Integrated Broadcast Service (IBS), Intra-Flight Data Link (IFDL), and Tactical Targeting Network Technology (TTNT). TDL efforts include incorporating changes and additions to the Link-16 message standard (MIL-STD-6016F) and applicable Interface Change Proposals (ICPs), assisting with Air Force and joint interoperability certification testing with the Air Combat Command (ACC) and Joint Interoperability Test Center (JITC); future development, integration, and verification of Operational Flight Program (OFP) upgrades due to TDL integration; support of data gathering processes; studying and incorporating data link technologies to ensure effectiveness and efficiency of the Global Strike and Global Persistent Attack CONOPS.

This effort provides critical capability and enhancements to the airborne network by creating common development, integration and interoperability among ground and C2 platforms and responds to quick reaction capability integration and demonstration including, but not limited to, Airborne Warning and Control System (AWACS), Joint Surveillance Target Attack Radar System (JSTARS), the Air and Space Operations Center (AOC), the Control and Reporting Center (CRC), Global Hawk, Predator, Reaper, Rivet Joint, Combat Sent, and Cobra Ball. TDLs keep all Command and Control Intelligence, Surveillance, and Reconnaissance (C2ISR) platforms and data linked weapons current/interoperable in the airborne network to enable Global Strike, Global Persistent Attack, Offensive and Defensive Counterair (OCA / DCA) and Suppression of Enemy Air Defenses (SEAD) missions. Due to new/evolving Link 16 User identified Interface Changes Proposals (ICPs), studies and analysis will be performed to identify impacts to current and future systems, and to identify the required changes and impacts of implementing these new capabilities. The activities will include studies and analysis to support both current program planning and execution, as well as future program planning.

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This program element may include necessary civilian pay exfunds would be in addition to the civilian pay expenses budg and 0605898F.						
This program is in BA 7, Operational System Development be received approval for full rate production and anticipate production				upgrade systems that ha	ve been field	ed or have
B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 T	<u>otal</u>
Previous President's Budget	1.515	1.754	1.751	0.000	1	.751
Current President's Budget	1.406	1.754	1.738	0.000		.738
Total Adjustments	-0.109	0.000	-0.013	0.000	-0	.013
 Congressional General Reductions 	-0.109	0.000				
 Congressional Directed Reductions 	0.000	0.000				
 Congressional Rescissions 	0.000	0.000				
 Congressional Adds 	0.000	0.000				
 Congressional Directed Transfers 	0.000	0.000				
 Reprogrammings 	0.000	0.000				
 SBIR/STTR Transfer 	0.000	0.000				
 Other Adjustments 	0.000	0.000	-0.013	0.000	-0	.013
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2017	FY 2018	FY 2019
Title: MIL-STD- 6016F Link 16 Enhancements				0.732	0.930	0.930
Description: Improve Link 16 interoperability and compatibil baseline.	ity by incorporatin	g key changes to o	communications softwar	e		
FY 2018 Plans: - Integrate a more advanced MIDS terminal This includes required Human/Computer Interface (HCI) che Multinetting (CMN4) for AWACS).	nanges and advar	nced terminal capa	bilities such as Concurre	ent		
FY 2019 Plans: - Will continue to integrate a more advanced MIDS terminal.						

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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Air Force		Date: F	ebruary 2018	
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0207448F I C2ISR Tactical Data Link			
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019
This will include required Human/Computer Interface (HCI) changes and a Multinetting (CMN4) for ground and C2 platforms including but not limited to Reaper and Rivet Joint.				
FY 2018 to FY 2019 Increase/Decrease Statement: N/A				
Title: Aerial Network Engineering Lab		0.332	0.332	0.332
Description: C2-focused airborne networking studies supporting data link er Pathfinder and strength track reporting and fusion/correlation.	nhancements to include, but not limited to, Link-16			
FY 2018 Plans: - Perform C2-focused airborne networking studies to support data link enhan - Conduct lab demonstrations to better understand impacts of advanced Link This will include strengthening the network against jamming. - Provide reports that highlight most promising Link 16 anti-jam technologies	-16 radio terminal modernization.			
FY 2019 Plans: - Will continue performing C2-focused airborne networking studies to support - Will continue lab demonstrations to better understand impacts of advanced This will include strengthening the network against jamming. - Will continue to provide reports that highlight most promising Link 16 anti-ja development.	Link-16 radio terminal modernization.			
FY 2018 to FY 2019 Increase/Decrease Statement: N/A				
Title: User Identified Critical Interface Change Proposals (ICPs)		0.342	0.492	0.476
Description: User-identified critical ICP implementation includes time slot red Global Area Reference System (GARS), and MIL-STD updates.	allocation, strength track reporting and correlation,			
This effort was previously titled "E-3 AWACS Block 40/45 Critical User Identific ICPs apply to multiple C2ISR platforms. These plans were outlined in previou are not limited to those listed under the Mission Description and Budget Item	us PB/BES document submissions. They include, but			
FY 2018 Plans:				

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C. Accomplishments/Planned Programs (\$ in Millions) - Implement user-identified critical ICPs and MIL-STD updates.	FY 2017	FY 2018	FY 2019
FY 2019 Plans: - Will continue to implement user-identified critical ICPs and MIL-STD updates.			
FY 2018 to FY 2019 Increase/Decrease Statement: Funding decreased due to a minimal taper in development.			
Accomplishments/Planned Programs Subtotals	1.406	1.754	1.738

D. Other Program Funding Summary (\$ in Millions)

			FY 2019	FY 2019	FY 2019					Cost To	
<u>Line Item</u>	FY 2017	FY 2018	Base	000	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total Cost
 RDTE 05 PE 0604281F: 	78.167	38.250	207.746	-	207.746	261.742	202.483	202.505	192.550	Continuing	Continuing
TDN Enterprise											
 APAF 05 Line Item F01500: F-15 	0.000	0.000	3.698	-	3.698	0.000	0.000	0.000	0.000	Continuing	Continuing
 APAF 05 Line Item F01600: F-16 	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
 APAF 05 Line Item B00200: B-2A 	0.000	1.718	2.296	-	2.296	0.200	0.204	0.208	0.211	Continuing	Continuing
 APAF 05 Line Item B01B00: B-1B 	1.380	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
 OPAF 03 Line Item 834010: 	1.842	0.312	0.176	-	0.176	0.179	9.439	11.613	42.727	Continuing	Continuing
General Information Technology											

Remarks

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E. Acquisition Strategy

Air Force Program Executive Officer for Command, Control, Communications, Intelligence, Surveillance, Reconnaissance and Networks (PEO C3I&N) is the PEO for C2ISR TDL. PEO C3I&N manages activities for the common development, integration, and interoperability across the entire airborne network. These actions ensure TDLs are procured and maintained as a joint, end-to-end C2 system. This program executes various types of contract types to provide technical expertise necessary to test, evaluate and provide recommended solutions to modernize C2 platform data links. The program delivers annual lab-tested software implementations of AWACS Link 16 ICPs. Additionally, the program participates in annual lab demonstrations that produce reports as required to assist with platform integration of Link 16 modernization efforts.

The E-3 Platform architecture utilizes a JTIDS Class 2H Link 16 radio with defined environmental and physical cabinet constraints. An Investigation Report (IR) was initiated to investigate the integration of an Ethernet-enabled CMN4 MIDS JTRS variant into the E-3 platform. A separate IR was issued to understand the dynamics of the L-16 enhancements and facilitate integration of new Link 16 capabilities onto the E-3 platform to ensure cross-service interoperability.

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F. Performance Metrics Please refer to the Performance Base Budget Overview Book for informa Force performance goals and most importantly, how they contribute to our performance goals.		hose resources are contributing to Air

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Exhibit R-3, RDT&E F	Project C	ost Analysis: PB 2	019 Air F	orce			,					Date:	February	2018	
Appropriation/Budge 3600 / 7	t Activity	/			ogram Ele 7448F / C		(Number		ata Link						
Product Developmer	nt (\$ in M	illions)		FY 2	2017	FY 2	2018		2019 ise		2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contrac
C2ISR Tactical Data Link Software Enhancements	Various	AFLCMC Hanscom AFB : Bedford, MA	-	0.761	Mar 2017	1.000	Mar 2018	1.171	Mar 2019	-		1.171	Continuing	Continuing	-
		Subtotal	-	0.761		1.000		1.171		-		1.171	Continuing	Continuing	N/A
Support (\$ in Millions	s)			FY 2	2017	FY 2	2018		2019 ise		2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
C2ISR Tactical Data Link Aerial Network Engineering Lab	SS/ Various	AFLCMC Hanscom AFB : Bedford, MA	-	0.332	Oct 2016	0.337	Oct 2017	0.337	Oct 2018	-		0.337	Continuing	Continuing	-
		Subtotal	-	0.332		0.337		0.337		-		0.337	Continuing	Continuing	N//
Management Service	es (\$ in M	lillions)		FY 2	2017	FY 2	2018		2019 ise		2019 CO	FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
C2ISR Tactical Data Link PMA - Program Office and Contractor Support	Various	AFLCMC : Bedford, MA	-	0.220	Dec 2016	0.238	Dec 2017	0.230	Dec 2018	-		0.230	Continuing	Continuing	-
C2ISR Tactical Data Link FFRDC Support	SS/ Various	MITRE : Bedford, MA	-	0.093	Oct 2016	0.179	Oct 2017	-		-		-	Continuing	Continuing	-
		Subtotal	-	0.313		0.417		0.230		-		0.230	Continuing	Continuing	N//
			Prior Years	FY 2	2017	FY 2	2018		2019 ise		2019 CO	FY 2019 Total	Cost To	Total Cost	Target Value of Contract
		Project Cost Totals	-	1.406		1.754		1.738		_		1 738	Continuing	Continuing	N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2019	Air I	Forc	е																		I	Date	: Fe	bru	ary	2018	3	
Appropriation/Budget Activity 3600 / 7									R-1 Program Element (Number/Name) PE 0207448F / C2/SR Tactical Data Link										Project (Number/Name) 675045 / C2/SR Tactical Data Link									
		FY	' 201	7		FY	201	8		FY	2019)		FY 2	020			FY 2	2021			FY 2	2022			FY 2	2023	,
	1	1 2	2 3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
C2ISR Tactical Data Link				,	,	,							,					,			,							
Mode 5 Link 16 Software Enhancements																												
Aerial Network Engineering Lab																												
User Identified Critical ICPs																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Air Force			Date: February 2018
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (N	umber/Name)
3600 / 7	PE 0207448F I C2ISR Tactical Data Link	675045 / C	22ISR Tactical Data Link

Schedule Details

	St	End			
Events by Sub Project	Quarter	Year	Quarter	Year	
C2ISR Tactical Data Link		-			
Mode 5 Link 16 Software Enhancements	1	2017	4	2019	
Aerial Network Engineering Lab	1	2017	4	2023	
User Identified Critical ICPs	1	2017	4	2023	

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