Department of Defense
FY 2019 IT Infrastructure Spending Summary
(March 2018)

To meet the FY 2019 A-11 guidance, the DoD will submit Total PY (FY 2017) and CY (FY 2018) Data Center estimates for labor, software, hardware, electricity, facilities, and cloud or other services contracts. The reported Total PY & CY spending in the below categories is based on data collected in concert with the Departments Federal Data Center Optimization Initiative (DCOI).

	IT Infrastructure Cost Category	Total FY 2017 ($ Millions)	Total FY 2018 ($ Millions)
Core Infrastructure [1] Data Center Costs	Data Center Labor	$864	$879
	Data Center Software	$308	$313
	Data Center Hardware	$296	$301
	Data Center Electricity	$111	$113
	Data Center Facilities	$364	$370
	Total	$1,942	$1,976

Source: 4th Quarter 2017 Department of Defense Data Center Inventory Management (DCIM) tool.

Notes:
  i.   FY 2018 projected amounts include 1.7% inflation.
  ii. Increases from the FY 2018 submission are due to the reclassification of ~200 Special Purpose Processing Nodes (SPN) to Installation Processing Nodes (IPN).

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[1] Core infrastructure data centers equal DoD Core Data Centers (CDC) and Installation Processing Nodes (IPN) only. This analysis counts 'Closing' data centers as Installation Processing Nodes (IPNs).