

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy	Date: February 2018
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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0909999N / Cancelled Account Adjustments
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	0.136	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.136
0000: <i>UNDIST</i>	0.000	0.136	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.136

A. Mission Description and Budget Item Justification

Funding is to reimburse the Department of the Treasury for cancelled account liabilities.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.136	0.000	0.000	-	0.000
Total Adjustments	0.136	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.136	0.000			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0909999N / <i>Cancelled Account Adjustments</i>				Project (Number/Name) 0000 / <i>UNDIST</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
0000: <i>UNDIST</i>	0.000	0.136	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.136
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification N/A												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: New Accomplishment/Planned Program Entry FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A							0.136	0.000	0.000	0.000	0.000	
							Articles: -	-	-	-	-	
Accomplishments/Planned Programs Subtotals							0.136	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy N/A												
E. Performance Metrics N/A												