

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	370.665	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	370.665
1812: NAVAIR SBIR Program	0.000	112.223	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	112.223
1813: SPAWAR SBIR Program	0.000	9.248	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.248
1814: NAVSEA SBIR Program	0.000	64.782	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	64.782
1824: USMC SBIR Program	0.000	11.152	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	11.152
1862: SSPO SBIR Program	0.000	6.076	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.076
1863: NAVSUP SBIR Program	0.000	2.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.200
1864: ONR SBIR Program	0.000	87.344	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	87.344
1865: SBIR ADMIN - ONR	0.000	4.663	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.663
2016: NAVFAC SBIR Program	0.000	2.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.200
2204: Small Business Tech Transfer Program	0.000	27.261	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	27.261
2240: SBIR ADMIN - USMC	0.000	0.535	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.535
2241: SBIR ADMIN - SPAWAR	0.000	0.457	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.457
2242: SBIR ADMIN - NAVSEA	0.000	4.288	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.288
2243: SBIR ADMIN - NAVAIR	0.000	5.494	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.494
2244: SBIR ADMIN - NAVFAC	0.000	0.140	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.140
2245: SBIR ADMIN - NAVSUP	0.000	0.075	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.075
2248: SBIR ADMIN - SSPO	0.000	0.302	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.302
2813: NSMA SBIR Program	0.000	3.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.500
2814: SBIR ADMIN - NSMA	0.000	0.250	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.250
3201: SBIR CRP - NAVAIR	0.000	1.169	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.169
3202: SBIR CRP - SPAWAR	0.000	0.096	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.096
3203: SBIR CRP - NAVSEA	0.000	0.671	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.671
3204: SBIR CRP - USMC	0.000	0.116	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.116
3205: SBIR CRP - ONR	0.000	1.055	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.055

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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy										Date: February 2018			
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605502N I Small Business Innovative Research								
3213: NAVAIR STTR Program	0.000	16.442	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	16.442	
3344: SBIR Trial Admin Program	0.000	8.926	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.926	

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	370.665	0.000	0.000	-	0.000
Total Adjustments	370.665	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.017	0.000			
• SBIR/STTR Transfer	370.682	0.000			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1812 / <i>NAVAIR SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1812: <i>NAVAIR SBIR Program</i>	0.000	112.223	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	112.223
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: NAVAIR SBIR PROGRAM Articles: FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A							112.223	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							112.223	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1813 / SPAWAR SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1813: SPAWAR SBIR Program	0.000	9.248	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	9.248
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SPAWAR SBIR Program							9.248	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							9.248	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1814 / NAVSEA SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1814: NAVSEA SBIR Program	0.000	64.782	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	64.782
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: NAVSEA SBIR Program Articles: FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A							64.782	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							64.782	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1824 / <i>USMC SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1824: <i>USMC SBIR Program</i>	0.000	11.152	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	11.152
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: USMC SBIR Program FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A							Articles:					
							11.152	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							11.152	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1862 / <i>SSPO SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1862: <i>SSPO SBIR Program</i>	0.000	6.076	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.076
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SSPO SBIR Program <div style="text-align: right;">Articles:</div>							6.076	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							6.076	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1863 / NAVSUP SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1863: NAVSUP SBIR Program	0.000	2.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.200
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: NAVSUP SBIR Program							2.200	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							2.200	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 1864 / ONR SBIR Program			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1864: ONR SBIR Program	0.000	87.344	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	87.344
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: ONR SBIR Program							87.344	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							87.344	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics None												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 1865 / <i>SBIR ADMIN - ONR</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
1865: <i>SBIR ADMIN - ONR</i>	0.000	4.663	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.663
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SBIR Administration <div align="right">Articles:</div> Description: Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR. FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A							4.663	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							4.663	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics NONE												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2016 / <i>NAVFAC SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2016: <i>NAVFAC SBIR Program</i>	0.000	2.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.200
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: New Accomplishment/Planned Program Entry							2.200	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							2.200	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2204 / Small Business Tech Transfer Program			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2204: Small Business Tech Transfer Program	0.000	27.261	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	27.261
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.45% for STTR in FY 2017. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: Small Business Tech Transfer Program							27.261	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							27.261	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy		Date: February 2018
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research	Project (Number/Name) 2204 / Small Business Tech Transfer Program
E. Performance Metrics NONE		

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2240 / <i>SBIR ADMIN - USMC</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2240: <i>SBIR ADMIN - USMC</i>	0.000	0.535	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.535
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: USMC SBIR Administration FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
							Articles:					
							0.535	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							0.535	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2241 / SBIR ADMIN - SPAWAR			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2241: SBIR ADMIN - SPAWAR	0.000	0.457	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.457
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SPAWAR SBIR Administration							0.457	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.457	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2242 / <i>SBIR ADMIN - NAVSEA</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2242: <i>SBIR ADMIN - NAVSEA</i>	0.000	4.288	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.288
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Small business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: NAVSEA SBIR Administration	4.288	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2018 Plans: N/A					
FY 2019 Base Plans: N/A					
FY 2019 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	4.288	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2243 / <i>SBIR ADMIN - NAVAIR</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2243: <i>SBIR ADMIN - NAVAIR</i>	0.000	5.494	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.494
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small Business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: NAVAIR SBIR Administration FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
							Articles:					
							5.494	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							5.494	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2244 / <i>SBIR ADMIN - NAVFAC</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2244: <i>SBIR ADMIN - NAVFAC</i>	0.000	0.140	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.140
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: NAVFAC SBIR Administration <div style="text-align: right;">Articles:</div>							0.140	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.140	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2245 / <i>SBIR ADMIN - NAVSUP</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2245: <i>SBIR ADMIN - NAVSUP</i>	0.000	0.075	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.075
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Small business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: New Accomplishment/Planned Program Entry	0.075	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2018 Plans: N/A					
FY 2019 Base Plans: N/A					
FY 2019 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.075	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2248 / <i>SBIR ADMIN - SSPO</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2248: <i>SBIR ADMIN - SSPO</i>	0.000	0.302	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.302
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SSPO SBIR Administration <div style="text-align: right;">Articles:</div>							0.302	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
							FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A					
							0.302	0.000	0.000	0.000	0.000	
Accomplishments/Planned Programs Subtotals							0.302	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 2813 / <i>NSMA SBIR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2813: <i>NSMA SBIR Program</i>	0.000	3.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	3.500
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: New Accomplishment/Planned Program Entry <div style="text-align: right;">Articles:</div>							3.500	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							3.500	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 2814 / SBIR ADMIN - NSMA			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2814: SBIR ADMIN - NSMA	0.000	0.250	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.250
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Small business Innovative Research (SBIR) Administration. Manage the program, technical efforts and award contracts related to SBIR.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: NSMA SBIR Program FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A							0.250	0.000	0.000	0.000	0.000	
							Articles:					
							-	-	-	-	-	
Accomplishments/Planned Programs Subtotals							0.250	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3201 / <i>SBIR CRP - NAVAIR</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3201: <i>SBIR CRP - NAVAIR</i>	0.000	1.169	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.169
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: Commercialization Readiness Program (CRP) - NAVAIR							1.169	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							1.169	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3202 / <i>SBIR CRP - SPAWAR</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3202: <i>SBIR CRP - SPAWAR</i>	0.000	0.096	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.096
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SBIR Commercialization Readiness Program (CRP) SPAWAR <div style="text-align: right;">Articles:</div>							0.096	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.096	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3203 / <i>SBIR CRP - NAVSEA</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3203: <i>SBIR CRP - NAVSEA</i>	0.000	0.671	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.671
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: SBIR Commercialization Readiness Program (CRP) NAVSEA	0.671	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2018 Plans: N/A					
FY 2019 Base Plans: N/A					
FY 2019 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.671	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3204 / <i>SBIR CRP - USMC</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3204: <i>SBIR CRP - USMC</i>	0.000	0.116	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.116
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SBIR Commercialization Readiness Program (CRP) USMC <div style="text-align: right;">Articles:</div>							0.116	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							0.116	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3205 / <i>SBIR CRP - ONR</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3205: <i>SBIR CRP - ONR</i>	0.000	1.055	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.055
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Section 252 of the 2006 NDAA Public law No. 109-163 allowed up to 1% of the SBIR to be used to fund the administrative costs of the Commercialization Pilot Program (CPP). The pilot program transitioned to the Commercialization Readiness Program (CRP). CRP is part of the SBIR and STTR Reauthorization Act of 2012 (P. L. 112-81, Section 5001).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: SBIR Commercialization Readiness Program (CRP) ONR <div style="text-align: right;">Articles:</div>							1.055	0.000	0.000	0.000	0.000	
							-	-	-	-	-	
FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals							1.055	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics NONE												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>				Project (Number/Name) 3213 / <i>NAVAIR STTR Program</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3213: <i>NAVAIR STTR Program</i>	0.000	16.442	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	16.442
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$1,000,000,000 to set aside 0.45% for STTR in FY 2017. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: NAVAIR STTR Program FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A							Articles:	16.442	0.000	0.000	0.000	
								-	-	-	-	-
Accomplishments/Planned Programs Subtotals							16.442	0.000	0.000	0.000	0.000	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 6					R-1 Program Element (Number/Name) PE 0605502N / Small Business Innovative Research				Project (Number/Name) 3344 / SBIR Trial Admin Program			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3344: SBIR Trial Admin Program	0.000	8.926	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.926
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for Research and Development (R&D) in excess of \$100,000,000 to set aside 3.2% for SBIR in FY 2017. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

This project provides funding for the pilot administrative program authorized by the FY 2012 National Defense Authorization Act (SEC. 5141. PILOT TO ALLOW FUNDING FOR ADMINISTRATIVE, OVERSIGHT, AND CONTRACT PROCESSING COSTS.)

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: SBIR Trial Admin Program	8.926	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2018 Plans: N/A					
FY 2019 Base Plans: N/A					
FY 2019 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	8.926	0.000	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy		Date: February 2018
Appropriation/Budget Activity 1319 / 6	R-1 Program Element (Number/Name) PE 0605502N / <i>Small Business Innovative Research</i>	Project (Number/Name) 3344 / <i>SBIR Trial Admin Program</i>
D. Acquisition Strategy N/A		
E. Performance Metrics NONE		