

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0605450M / Joint Air-to-ground Missile (JAGM)							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	6.759	-	6.759	0.196	0.222	0.228	0.234	Continuing	Continuing
2211: Joint Air-to-Ground Missile	0.000	0.000	0.000	6.759	-	6.759	0.196	0.222	0.228	0.234	Continuing	Continuing
Program MDAP/MAIS Code: Project MDAP/MAIS Code(s): P355												
Note Prior to FY 2019, funding for Joint Air-to-Ground Missile (JAGM) was aligned to PE 0605450N. FY 2017 budget value is \$17.834M; FY 2018 budget value is \$15.473M.												
A. Mission Description and Budget Item Justification The Joint Air-to-Ground Missile (JAGM) is an air-launched missile system that will utilize dual-mode seeker technology providing advanced line-of-sight and beyond-line-of-sight capabilities, including precision point and fire-and-forget seeker targeting and increased lethality against soft, hardened, moving, stationary, land, maritime threats. JAGM will additionally provide robust capability in adverse weather, day or night and in obscured/countermeasure environments. The JAGM Increment 1 system will replace aviation-launched; tube-launched, optically-tracked, wire-guided (TOW), and Helicopter Launched Fire-&-Forget Missile (HELLFIRE) Systems. JAGM is an Army-led joint program that addresses rotary wing, fixed wing, and unmanned aerial vehicle requirements. The Department of Navy threshold platform is the AH-1Z. The JAGM system includes missile, trainers, containers, support equipment and software modifications to the M-299 launcher.  The JAGM program is part of the Navy's Integrated Fire Control (IFC) approach to address advanced threat capabilities in the Anti-Access/Area-Denial (A2AD) environment. IFC solutions enable individual system capabilities to be leveraged across an effects chain, placing the full spectrum of tactical capability in the hands of the warfighter. IFC solutions that push engagement distances beyond the launch platform's radar horizon and allow the United States Navy to operate in, and control, contested battle space in littoral waters and A2/AD environments are increasingly critical as more and more scenarios require compressed and coordinated fire control timelines.  JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under system development and demonstration because it includes those projects that have passed Milestone B approval and are conducting engineering and manufacturing development tasks aimed at meeting validated requirement prior to full-rate production decision.												

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification: PB 2019 Navy</b>	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605450M / <i>Joint Air-to-ground Missile (JAGM)</i>
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	6.759	-	6.759
Total Adjustments	0.000	0.000	6.759	-	6.759
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	6.759	-	6.759

**Change Summary Explanation**

The FY 2019 funding request was reduced by \$0.242 million to reflect the Department of Navy's effort to support the Office of Management and Budget directed reforms for Efficiency and Effectiveness that include a lean, accountable, more efficient government.

In FY 2019 funding for Joint Air-to-Ground Missile (JAGM) was realigned from PE 0605450N.

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Navy										<b>Date:</b> February 2018																																
<b>Appropriation/Budget Activity</b> 1319 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605450M / Joint Air-to-ground Missile (JAGM)				<b>Project (Number/Name)</b> 2211 / Joint Air-to-Ground Missile																																	
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>																														
2211: Joint Air-to-Ground Missile	0.000	0.000	0.000	6.759	-	6.759	0.196	0.222	0.228	0.234	Continuing	Continuing																														
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-																																
<b>Project MDAP/MAIS Code:</b> P355																																										
<p><b>Note</b> Prior to FY 2019, funding for Joint Air-to-Ground Missile (JAGM) was aligned to PE 0605450N.</p> <p><b>A. Mission Description and Budget Item Justification</b> The Joint Air-to-Ground Missile (JAGM) is an air-launched missile system that will utilize dual-mode seeker technology providing advanced line-of-sight and beyond-line-of-sight capabilities, including precision point and fire-and-forget seeker targeting and increased lethality against soft, hardened, moving, stationary, land, maritime threats. JAGM will additionally provide robust capability in adverse weather, day or night and in obscured/countermeasure environments. The JAGM Increment 1 system will replace aviation-launched; tube-launched, optically-tracked, wire-guided (TOW), and Helicopter Launched Fire-&amp;-Forget Missile (HELLFIRE) Systems. Later increments of JAGM will be fixed wing compatible. JAGM is an Army-led joint program that addresses rotary wing, fixed wing and unmanned aerial vehicle requirements. The Department of Navy threshold platform is the AH-1Z. The JAGM system includes missile, trainers, containers, support equipment and software modifications to the M-299 launcher.</p> <p><b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b></p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th><b>FY 2017</b></th> <th><b>FY 2018</b></th> <th><b>FY 2019 Base</b></th> <th><b>FY 2019 OCO</b></th> <th><b>FY 2019 Total</b></th> </tr> </thead> <tbody> <tr> <td><b>Title:</b> JAGM Engineering and Manufacturing Development (EMD) Phase</td> <td align="right">0.000</td> <td align="right">0.000</td> <td align="right">6.759</td> <td align="right">0.000</td> <td align="right">6.759</td> </tr> <tr> <td align="right"><b>Articles:</b></td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> </tr> <tr> <td><b>FY 2018 Plans:</b> FY 2018 plans are reflected in PE 0605450N</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>FY 2019 Base Plans:</b> FY 2019 plans include continued execution of EMD phase and AH-1Z integration activities, including continued</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>														<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>Title:</b> JAGM Engineering and Manufacturing Development (EMD) Phase	0.000	0.000	6.759	0.000	6.759	<b>Articles:</b>	-	-	-	-	-	<b>FY 2018 Plans:</b> FY 2018 plans are reflected in PE 0605450N						<b>FY 2019 Base Plans:</b> FY 2019 plans include continued execution of EMD phase and AH-1Z integration activities, including continued					
	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>																																					
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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Navy					<b>Date:</b> February 2018						
<b>Appropriation/Budget Activity</b> 1319 / 5			<b>R-1 Program Element (Number/Name)</b> PE 0605450M / Joint Air-to-ground Missile (JAGM)		<b>Project (Number/Name)</b> 2211 / Joint Air-to-Ground Missile						
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>											
			<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>				
airworthiness certification, software development, fixed wing studies & analysis, Developmental Testing (DT), Integration Testing (IT) and Operational Testing (OT). AH-1Z software development and test efforts will continue in support of fleet software release planned for the FY 2020 Initial Operational Capability (IOC).  <b>FY 2019 OCO Plans:</b> N/A  <b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> FY 2019 funding was realigned from PE 0605450N. FY 2018 budget value is \$15.473. The program is transition from the Engineering and Manufacturing Development phase to the Production and Deployment Phase, following the Milestone C decision anticipated in May, 2018											
<b>Accomplishments/Planned Programs Subtotals</b>			0.000	0.000	6.759	0.000	6.759				
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• RDT&E ARMY, 0605450A: JAGM	47.446	34.626	11.900	-	11.900	3.000	2.000	0.000	0.000	Continuing	Continuing
• MPA, ARMY, C70302: JAGM	99.011	178.432	276.462	-	276.462	296.589	302.019	305.112	414.099	3,096.995	4,996.457
• WPN. NAVY, 2248: JAGM	21.922	3.789	24.109	-	24.109	24.142	49.438	50.423	76.253	1,302.797	1,552.873
<b>Remarks</b>											
<b>D. Acquisition Strategy</b> The Joint Air-to-Ground Missile (JAGM) system is an ACAT-1C Joint Army/Navy Major Defense Acquisition Program (MDAP) with the Army designated as lead service. Milestone B was achieved in July 2015 with Milestone C planned for 3QFY 2018. The Engineering, Manufacturing and Development contract was a full and open competition and was awarded July 2015. The vendor, Lockheed Martin, is responsible for the production of a technically mature and fully producible JAGM Guidance Section (GS) as well as the integration of the GS with the current HELLFIRE-R missile warhead and motor section for Increment 1 capability. The Army is responsible for the development and production of the JAGM missile and integration on the AH-64 Apache. The Navy is responsible for integration of the JAGM on the United States Marine Corps AH-1Z with an Initial Operational Capability (IOC) in FY 2020.											
<b>E. Performance Metrics</b> Milestone C in FY 2018; IOC in FY 2020											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Navy												Date: February 2018			
Appropriation/Budget Activity 1319 / 5						R-1 Program Element (Number/Name) PE 0605450M / Joint Air-to-ground Missile (JAGM)				Project (Number/Name) 2211 / Joint Air-to-Ground Missile					
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering	WR	NAWCWD : China Lake, CA	0.000	0.000		0.000		0.901	Nov 2018	-		0.901	2.704	3.605	-
Systems Engineering	WR	NAWCAD : Patuxent River, MD	0.000	0.000		0.000		0.459	Nov 2018	-		0.459	1.299	1.758	-
Aircraft Integration	WR	NAWCAD : Patuxent River, MD	0.000	0.000		0.000		0.372	Nov 2018	-		0.372	0.524	0.896	-
Aircraft Integration (AH-1Z)	Various	NAWCWD : China Lake, CA	0.000	0.000		0.000		1.114	Nov 2018	-		1.114	5.532	6.646	-
Contractor Aircraft	Various	Northrup Gru : Woodlawn Hills, CA	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	-
Integration & Test	Various	JAMS : Huntsville, AL	0.000	0.000		0.000		0.271	Jan 2019	-		0.271	1.716	1.987	-
Contractor Integration & Test	C/FPIF	Lockheed Martin : Orlando, FL	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	-
Studies and Analysis	WR	NAWCWD : China Lake, CA	0.000	0.000		0.000		0.000		-		0.000	0.200	0.200	-
Prior year cost Prod Dev no	Various	Various : Various	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	-
Subtotal			0.000	0.000		0.000		3.117		-		3.117	11.975	15.092	N/A
Remarks															
Funding for FY2017 and FY2018 is reflected in PE 0605450N.															
Contractor Aircraft Integration (AH-1Z) - Funding in this line includes software support associated with the integration of JAGM on the AH-1Z.															
Integration & Test - Funding in this line includes integration & test support, modeling & simulation and telemetry kits.															
Contractor Integration & Test - Funding in this line includes hardware and support associated with the Engineering and Manufacturing Development (EMD) contract.															
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support	WR	NAWCWD : China Lake, CA	0.000	0.000		0.000		0.163	Nov 2018	-		0.163	0.278	0.441	-

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Appropriation/Budget Activity 1319 / 5						R-1 Program Element (Number/Name) PE 0605450M / Joint Air-to-ground Missile (JAGM)				Project (Number/Name) 2211 / Joint Air-to-Ground Missile					
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Logistics Support	WR	NAWCAD : Patuxent River, MD	0.000	0.000		0.000		0.076	Nov 2018	-		0.076	0.153	0.229	-
Prior year Support cost no	Various	Various : Various	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	-
Subtotal			0.000	0.000		0.000		0.239		-		0.239	0.431	0.670	N/A
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test & Evaluation	Various	NAWCAD : Patuxent River, MD	0.000	0.000		0.000		0.341	Nov 2018	-		0.341	1.958	2.299	-
Test & Evaluation	Various	NAWCWD : China Lake, CA	0.000	0.000		0.000		0.000		-		0.000	0.127	0.127	-
Test & Evaluation	Various	USMC : MCAS Yuma, AZ	0.000	0.000		0.000		1.638	Mar 2019	-		1.638	0.375	2.013	-
Test & Evaluation	Various	Various : Various	0.000	0.000		0.000		0.132	Nov 2018	-		0.132	0.000	0.132	-
Prior year T&E cost no	Various	Various : Various	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	-
Subtotal			0.000	0.000		0.000		2.111		-		2.111	2.460	4.571	N/A
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contr Eng Supt - ETS (NONFFRDC)	Various	Various : Various	0.000	0.000		0.000		0.936	Feb 2019	-		0.936	0.808	1.744	-
Management Services	Various	NAWCAD : Patuxent River, MD	0.000	0.000		0.000		0.296	Nov 2018	-		0.296	0.592	0.888	-
Travel	Various	NAWCAD : Patuxent River, MD	0.000	0.000		0.000		0.060	Oct 2018	-		0.060	Continuing	Continuing	Continuing
Prior year Mngt Svcs cost no	Various	Various : Various	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	-

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2019 Navy												<b>Date:</b> February 2018		
<b>Appropriation/Budget Activity</b> 1319 / 5						<b>R-1 Program Element (Number/Name)</b> PE 0605450M / Joint Air-to-ground Missile (JAGM)				<b>Project (Number/Name)</b> 2211 / Joint Air-to-Ground Missile				

  

Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost		Cost To Complete	Total Cost	Target Value of Contract
<b>Subtotal</b>			0.000	0.000		0.000		1.292		-		1.292		Continuing	Continuing	N/A

  

	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	0.000	0.000	0.000	6.759	-	6.759	Continuing	Continuing	N/A

  

**Remarks**

1) Program acquisition milestones (minus unique Initial Operating Capability) and production milestones are joint program milestones for both Army and Navy.

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PE 0605450M: *Joint Air-to-ground Missile (JAGM)*  
Navy

R-1 Line #169

Project (Number/Name)	Start Date	End Date	Duration (Days)	Actual Cost	Budgeted Cost	Variance	Cost Index	Performance Index	Cost Variance	Cost Performance Index	Cost Variance at Completion	Cost Performance Index at Completion
1	1/1/2020	1/31/2020	31	10000	10000	0	1.0	1.0	0	1.0	0	1.0
2	2/1/2020	2/28/2020	28	15000	15000	0	1.0	1.0	0	1.0	0	1.0
3	3/1/2020	3/31/2020	31	20000	20000	0	1.0	1.0	0	1.0	0	1.0
4	4/1/2020	4/30/2020	30	25000	25000	0	1.0	1.0	0	1.0	0	1.0
5	5/1/2020	5/31/2020	31	30000	30000	0	1.0	1.0	0	1.0	0	1.0
6	6/1/2020	6/30/2020	30	35000	35000	0	1.0	1.0	0	1.0	0	1.0
7	7/1/2020	7/31/2020	31	40000	40000	0	1.0	1.0	0	1.0	0	1.0
8	8/1/2020	8/31/2020	31	45000	45000	0	1.0	1.0	0	1.0	0	1.0
9	9/1/2020	9/30/2020	30	50000	50000	0	1.0	1.0	0	1.0	0	1.0
10	10/1/2020	10/31/2020	31	55000	55000	0	1.0	1.0	0	1.0	0	1.0
11	11/1/2020	11/30/2020	30	60000	60000	0	1.0	1.0	0	1.0	0	1.0
12	12/1/2020	12/31/2020	31	65000	65000	0	1.0	1.0	0	1.0	0	1.0
13	1/1/2021	1/31/2021	31	70000	70000	0	1.0	1.0	0	1.0	0	1.0
14	2/1/2021	2/28/2021	28	75000	75000	0	1.0	1.0	0	1.0	0	1.0
15	3/1/2021	3/31/2021	31	80000	80000	0	1.0	1.0	0	1.0	0	1.0
16	4/1/2021	4/30/2021	30	85000	85000	0	1.0	1.0	0	1.0	0	1.0
17	5/1/2021	5/31/2021	31	90000	90000	0	1.0	1.0	0	1.0	0	1.0
18	6/1/2021	6/30/2021	30	95000	95000	0	1.0	1.0	0	1.0	0	1.0
19	7/1/2021	7/31/2021	31	100000	100000	0	1.0	1.0	0	1.0	0	1.0
20	8/1/2021	8/31/2021	31	105000	105000	0	1.0	1.0	0	1.0	0	1.0
21	9/1/2021	9/30/2021	30	110000	110000	0	1.0	1.0	0	1.0	0	1.0
22	10/1/2021	10/31/2021	31	115000	115000	0	1.0	1.0	0	1.0	0	1.0
23	11/1/2021	11/30/2021	30	120000	120000	0	1.0	1.0	0	1.0	0	1.0
24	12/1/2021	12/31/2021	31	125000	125000	0	1.0	1.0	0	1.0	0	1.0
25	1/1/2022	1/31/2022	31	130000	130000	0	1.0	1.0	0	1.0	0	1.0
26	2/1/2022	2/28/2022	28	135000	135000	0	1.0	1.0	0	1.0	0	1.0
27	3/1/2022	3/31/2022	31	140000	140000	0	1.0	1.0	0	1.0	0	1.0
28	4/1/2022	4/30/2022	30	145000	145000	0	1.0	1.0	0	1.0	0	1.0
29	5/1/2022	5/31/2022	31	150000	150000	0	1.0	1.0	0	1.0	0	1.0
30	6/1/2022	6/30/2022	30	155000	155000	0	1.0	1.0	0	1.0	0	1.0

PE 0605450M / Joint Air-to-ground Missile  
(JAGM)

2211 / Joint Air-to-Ground Missile

JAGM		FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Acquisition Milestones								MS-C ▲					FRPD ◆		IOC ▲														
Reviews																													
Test and Evaluation																													
	Integration																												
	AH-1Z Integration	AH1-Z Integration																											
	Software Development					DT Assist		DT/IT																					
	Testing/Integration Testing																												
	Operational Testing												OT																
													OT Reporting																
	Software Integration Lab Testing	SIL Testing																											
Production Milestones																													
	Contract Awards							LRIP 1 (Army Only) ●																					
								LRIP 2 (WPN) ●				LRIP 3 (WPN) ●			FRP (WPN) ●														
	Deliveries						DT/IT Test Asset Qty 44 (RDTE,N)	OT Test Asset Qty 8 (RDTE,N)																					
									LRIP 1 (Army Only)			LRIP 2 (WPN)					LRIP 3 (WPN)				FRP (WPN)								

2019PB - 0605450M - 2211



**UNCLASSIFIED**

<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2019 Navy			<b>Date:</b> February 2018
<b>Appropriation/Budget Activity</b> 1319 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605450M / Joint Air-to-ground Missile (JAGM)	<b>Project (Number/Name)</b> 2211 / Joint Air-to-Ground Missile	

**Schedule Details**

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b>JAGM</b>				
Acquisition Milestones: Milestone C	3	2018	3	2018
Acquisition Milestones: IOC	2	2020	2	2020
Acquisition Milestones: FRP Decision	4	2019	4	2019
Test and Evaluation: AH-1Z Integration: AH-1Z Integration	1	2017	3	2018
Test and Evaluation: Software Development Testing/Integration Testing: DT Assist	1	2018	2	2018
Test and Evaluation: Software Development Testing/Integration Testing: DT/IT	3	2018	3	2019
Test and Evaluation: Operational Testing: OT	3	2019	4	2019
Test and Evaluation: Operational Testing: OT Reporting	4	2019	4	2019
Test and Evaluation: Software Integration Lab Testing: SIL Testing	1	2017	3	2018
Production Milestones: Contract Awards: LRIP 1 (Army Only)	3	2018	3	2018
Production Milestones: Contract Awards: LRIP 2 (WPN)	3	2018	3	2018
Production Milestones: Contract Awards: LRIP 3 (WPN)	2	2019	2	2019
Production Milestones: Contract Awards: FRP (WPN)	1	2020	1	2020
Production Milestones: Deliveries: DT/IT Test Asset	1	2018	2	2018
Production Milestones: Deliveries: OT Test Asset	3	2018	4	2018
Production Milestones: Deliveries: LRIP 1 (Army Only)	4	2018	2	2019
Production Milestones: Deliveries: LRIP 2 (WPN)	3	2019	2	2021
Production Milestones: Deliveries: LRIP 3 (WPN)	3	2021	2	2022
Production Milestones: Deliveries: FRP (WPN)	3	2022	2	2023