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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0604522N I (U)Air and Missile Defense Radar (AMDR) System							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	353.387	141.338	32.090	27.059	-	27.059	26.835	53.840	61.990	52.015	Continuing	Continuing
3186: Air and Missile Defense Radar	353.387	141.338	32.090	27.059	-	27.059	26.835	53.840	61.990	52.015	Continuing	Continuing
Program MDAP/MAIS Code: Project MDAP/MAIS Code(s): P384												
A. Mission Description and Budget Item Justification The FY 2019 funding request was reduced by \$.006 million to reflect the Department of Navy's effort to support the Office of Management and Budget directed reforms for Efficiency and Effectiveness that include a lean, accountable, more efficient government. Air and Missile Defense Radar (AMDR): (NOTE: FY14 and prior year funding is in PE 0604501N) The AMDR suite is being developed to fulfill Integrated Air and Missile Defense requirements for multiple ship classes. This suite consists of an S-Band radar (AMDR-S), an X-band radar and a Radar Suite Controller (RSC). Funding will develop AMDR-S and RSC, and integrate these components with an available X band radar. AMDR will provide multi-mission capabilities, simultaneously supporting both long range, exoatmospheric detection, tracking and discrimination of ballistic missiles, as well as Area and Self Defense against air and surface threats. For the Ballistic Missile Defense (BMD) capability, increased radar sensitivity and bandwidth over current radar systems are needed to detect, track and support engagements of advanced ballistic missile threats at the required ranges, concurrent with Area and Self Defense against Air and Surface threats. For the Area Air Defense and Self Defense capability, increased sensitivity and clutter capability is needed to detect, react to, and engage stressing Very Low Observable/Very Low Flyer (VLO/VLF) threats in the presence of heavy land, sea, and rain clutter. This effort provides for the development of an active phased array radar with the required capabilities to address the evolving threat. The AMDR suite will obtain performance and technology enhancements throughout its service life based upon an approach that includes modularity of hardware and software, a scalable design and Open Architecture (OA) compliance. The FY21-23 controls include funding for RDT&E efforts to adapt a scaled AMDR on a FLT IIA DDG to deliver Active Electronically-Steered Array and digital beamforming technology. The program is on track to complete developmental testing and deliver to the DDG 51 Flight III.												

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
1319: Research, Development, Test & Evaluation, Navy I BA 5: System Development & Demonstration (SDD)		PE 0604522N I (U)Air and Missile Defense Radar (AMDR) System			
B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	144.395	32.090	171.384	-	171.384
Current President's Budget	141.338	32.090	27.059	-	27.059
Total Adjustments	-3.057	0.000	-144.325	-	-144.325
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-3.024	0.000			
• Program Adjustments	0.000	0.000	-144.309	-	-144.309
• Rate/Misc Adjustments	0.000	0.000	-0.016	-	-0.016
• Congressional General Reductions Adjustments	-0.033	-	-	-	-
 Change Summary Explanation Reduction of funding in FY 2019 due to cancellation of procurement of materials and testing of AMDR on the Self Defense Test Ship. Schedule: AMDR Systems integration testing delayed 1 quarter- now completes first quarter 2018.					

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Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604522N / (U)Air and Missile Defense Radar (AMDR) System				Project (Number/Name) 3186 / Air and Missile Defense Radar			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
3186: Air and Missile Defense Radar	353.387	141.338	32.090	27.059	-	27.059	26.835	53.840	61.990	52.015	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: P384												
A. Mission Description and Budget Item Justification												
Reduction of funding in FY 2019 due to cancellation of procurement of materials and testing of AMDR on the Self Defense Test Ship.												
Air and Missile Defense Radar (AMDR): (NOTE: FY14 and prior year funding is in PE 0604501N) The AMDR suite is being developed to fulfill Integrated Air and Missile Defense requirements for multiple ship classes. This suite consists of an S-Band radar (AMDR-S), an X-band radar and a Radar Suite Controller (RSC). Funding will develop AMDR-S and RSC, and integrate these components with an available X band radar. AMDR will provide multi-mission capabilities, simultaneously supporting both long range, exoatmospheric detection, tracking and discrimination of ballistic missiles, as well as Area and Self Defense against air and surface threats. For the Ballistic Missile Defense (BMD) capability, increased radar sensitivity and bandwidth over current radar systems are needed to detect, track and support engagements of advanced ballistic missile threats at the required ranges, concurrent with Area and Self Defense against Air and Surface threats. For the Area Air Defense and Self Defense capability, increased sensitivity and clutter capability is needed to detect, react to, and engage stressing Very Low Observable/Very Low Flyer (VLO/VLF) threats in the presence of heavy land, sea, and rain clutter. This effort provides for the development of an active phased array radar with the required capabilities to address the evolving threat. The AMDR suite will obtain performance and technology enhancements throughout its service life based upon an approach that includes modularity of hardware and software, a scalable design and Open Architecture (OA) compliance. The FY21-23 controls include funding for RDT&E efforts to adapt a scaled AMDR on a FLT IIA DDG to deliver Active Electronically-Steered Array and digital beamforming technology. The program is on track to complete developmental testing and deliver to the DDG 51 Flight III.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)												
					FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total			
Title: AMDR HARDWARE (RAYTHEON)					2.052	0.000	0.000	0.000	0.000			
Articles:					-	-	-	-	-			
FY 2018 Plans:												
N/A												
FY 2019 Base Plans:												
N/A												
FY 2019 OCO Plans:												

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
N/A						
Title: AMDR SOFTWARE (RAYTHEON) Articles: FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A		11.896 -	0.000 -	0.000 -	0.000 -	0.000 -
Title: AMDR DESIGN, SUPPORT, INTEGRATION, TEST AND EVALUATION (RAYTHEON) Articles: FY 2018 Plans: - Conduct SVR/FCA/PRR - Provide engineering services support utilizing the Integration & Production Support (I&PS) contract - Complete Systems Integration testing (DT-3) at PMRF Increase in FY18 funding from PB18 primarily due to: - Extension of test activities into 1QFY18 FY 2019 Base Plans: - Provide engineering services support utilizing the I&PS contract - Provide system engineering and SW support for combat system integration efforts FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: Decrease in FY19 is due to transition from radar development to integration with the combat system.		57.604 -	21.297 -	18.830 -	0.000 -	18.830 -
Title: DESIGN, SUPPORT, AND INTEGRATION Articles: FY 2018 Plans:		11.666 -	6.155 -	7.039 -	0.000 -	7.039 -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
- Support combat system integration and DDG 51 FLT III integration, including preparing for ACB 20 PDR and Critical Design Review (CDR) - Support completion of DT-3 test activities at PMRF FY 2019 Base Plans: - Support combat system integration and DDG 51 FLT III integration, including preparing for ACB 20 Critical Design Review (CDR) FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: Increase in FY19 is due to transition from radar development to integration with the combat system.								
Title: TEST AND EVALUATION OPERATIONS AND ANALYSIS Articles:				15.817 -	1.295 -	0.000 -	0.000 -	0.000 -
FY 2018 Plans: - Complete conduct of DT-3 testing at PMRF, including launch of test targets Increase from PB18 primarily due to: - Labor associated with the extension of test activities into 1Q FY18. FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: Decrease in FY19 is due to this effort ending in FY18.								
Title: TEST AND EVALUATION ASSETS AND FACILITIES Articles:				39.156 -	2.082 -	0.000 -	0.000 -	0.000 -
FY 2018 Plans: - Maintain PMRF test site - Provide PMRF range services in support of completion of DT-3 testing - Provide engineering services in support of completion of DT-3 testing								

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
- Decrease from PB18 primarily due to reduced utilization of range time and services. FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: Decrease in FY19 is due to this effort ending in FY18.						
Title: PROGRAM MANAGEMENT <div>Articles:</div>		3.147 -	1.261 -	1.190 -	0.000 -	1.190 -
FY 2018 Plans: - Analyze and assess contractor deliverables - Assist in cost, schedule, and performance management, contract management and oversight, earned value assessment and risk identification and mitigation - Provide support to IPTs and WGs required to support E&MD and Integration and Production Support (I&PS) contracts - Support the Interim Program Review - Support completion of DT-3 test activities - Provide support to technical interchange incentives FY 2019 Base Plans: - Provide support to combat system integration effort FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: Decrease in FY19 is due to minor program and rate adjustments.						
Accomplishments/Planned Programs Subtotals		141.338	32.090	27.059	0.000	27.059

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C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
• SCN/2122: DDG51	3,630.751	3,640.792	5,699.221	-	5,699.221	3,837.968	5,146.448	5,196.788	5,326.153	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
<p>Plans for the Air and Missile Defense Radar are to leverage research and development investments, integrate sufficiently matured advanced technologies from technology risk reduction efforts, and incorporate Open Architecture approaches to develop a scalable radar design with major improvements in power, sensitivity, resistance to natural and man-made environments over current radar systems for simultaneous multi-mission BMD, Area and Self Defense Anti-Air Warfare (AAW). System design will be accomplished by employing proven technologies and commercial standards to lower schedule risk and develop a product with the lowest life-cycle cost.</p> <p>Program scope consists of the following phases: a Concept Studies phase; a Technology Development phase, which included competitive prototyping; an E&MD phase, which includes completion of a full EDM for land-based testing; and transition to production. The detailed scope of this acquisition is defined in the approved Milestone B AMDR Acquisition Strategy (AS).</p>											
E. Performance Metrics											
<ul style="list-style-type: none">- Complete Engineering Development Model (EDM) testing- Achieve Milestone C decision to proceed into production and exercise Low Rate Initial Production (LRIP) options- Conduct SVR/FCA/PRR- Support ACB 20 and Ballistic Missile Defense (BMD) 6.X PDR and CDR- Award Integration and Production Support Contract											

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Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering and Manufacturing Development/Engineering Services	C/CPIF	Raytheon : Sudbury, MA	215.687	71.552	Oct 2016	20.932	Oct 2017	8.389	Oct 2018	-		8.389	Continuing	Continuing	Continuing
Integration and Production Support	SS/FFP	TBD : TBD	0.000	0.000		0.365	Aug 2018	10.441	Oct 2018	-		10.441	Continuing	Continuing	Continuing
Subtotal			215.687	71.552		21.297		18.830		-		18.830	Continuing	Continuing	N/A
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering	MIPR	GTRI : Atlanta, GA	0.687	0.000		0.000		0.000		-		0.000	0.000	0.687	-
Systems Engineering	SS/CPFF	JHU/APL : Laurel, MD	12.183	4.516	Dec 2016	1.855	Feb 2018	2.215	Nov 2018	-		2.215	Continuing	Continuing	Continuing
Systems Engineering	MIPR	MIT : Cambridge, MD	1.567	0.683	Mar 2017	0.218	Feb 2018	0.260	Nov 2018	-		0.260	Continuing	Continuing	Continuing
Systems Engineering	WR	NRL : Washington, DC	2.180	0.687	Nov 2016	0.217	Feb 2018	0.258	Oct 2018	-		0.258	Continuing	Continuing	Continuing
Systems Engineering	WR	NSWC/CR : Crane, IN	3.577	0.951	Nov 2016	0.622	Feb 2018	0.741	Oct 2018	-		0.741	Continuing	Continuing	Continuing
Systems Engineering	WR	NSWC/DD : Dahlgren, VA	8.334	2.410	Dec 2016	1.994	Jan 2018	2.375	Oct 2018	-		2.375	Continuing	Continuing	Continuing
Systems Engineering	WR	NSWC/PHD : Port Hueneme, CA	2.538	0.651	Nov 2016	0.030	Feb 2018	0.037	Oct 2018	-		0.037	Continuing	Continuing	Continuing
Systems Engineering	C/CPIF	SPA (Bridge) : Washington, DC	5.329	0.823	Dec 2016	0.000		0.000		-		0.000	0.000	6.152	-
Systems Engineering	MIPR	ARL : Adelphi, MD	0.678	0.203	Nov 2016	0.223	Feb 2018	0.247	Nov 2018	-		0.247	Continuing	Continuing	Continuing
Systems Engineering	WR	NSWC/CD : Carderock, MD	0.280	0.000		0.000		0.000		-		0.000	0.000	0.280	-
Systems Engineering	WR	NSWC/Corona : Corona, CA	0.412	0.084	May 2017	0.000		0.000		-		0.000	0.000	0.496	-

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Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering	Allot	DISA : Scott AFB, Illinois	0.008	0.004	Nov 2016	0.011	Oct 2017	0.011	Nov 2018	-		0.011	Continuing	Continuing	Continuing
Systems Engineering	WR	NSWC IH : Indian Head, MD	0.666	0.000		0.000		0.000		-		0.000	0.000	0.666	-
Systems Engineering	SS/FFP	Northrop Grumman : Baltimore, MD	0.065	0.335	Apr 2017	0.233	Feb 2018	0.000		-		0.000	0.000	0.633	-
Systems Engineering	C/FFP	DRS Power & Control Technologies, Inc. : Milwaukee, WI	0.213	0.000		0.000		0.000		-		0.000	0.000	0.213	-
Systems Engineering	C/CPIF	SPA : Washington, DC	0.000	0.319	Aug 2017	0.752	Mar 2018	0.895	Nov 2018	-		0.895	Continuing	Continuing	Continuing
Systems Engineering	C/CPIF	AEGIS TECHREP : Moorestown, NJ	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	-
Subtotal			38.717	11.666		6.155		7.039		-		7.039	Continuing	Continuing	N/A
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation	WR	COMOPTEVFOR : Norfolk, VA	0.773	0.458	Feb 2017	0.000		0.000		-		0.000	0.000	1.231	-
Test and Evaluation	MIPR	GTRI : Atlanta, GA	0.000	0.197	Aug 2017	0.000		0.000		-		0.000	0.000	0.197	-
Test and Evaluation	SS/CPFF	JHU/APL : Laurel, MD	10.402	7.259	Dec 2016	0.000		0.000		-		0.000	0.000	17.661	-
Test and Evaluation	MIPR	MIT : Cambridge, MD	0.254	0.056	Mar 2017	0.000		0.000		-		0.000	0.000	0.310	-
Test and Evaluation	WR	NAWC WD : Pt. Mugu, CA	2.363	3.072	Feb 2017	0.000		0.000		-		0.000	0.000	5.435	-
Test and Evaluation	WR	NRL : Washington, DC	0.991	1.105	Nov 2016	0.418	Feb 2018	0.000		-		0.000	0.000	2.514	-

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Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation	WR	NSWC/DD : Dahlgren, VA	3.043	2.405	Dec 2016	0.112	Jan 2018	0.000		-		0.000	0.000	5.560	-
Test and Evaluation	WR	NSWC/PHD : Port Hueneme, CA	4.090	1.601	Nov 2016	0.428	Feb 2018	0.000		-		0.000	0.000	6.119	-
Test and Evaluation	WR	PMRF : Kekaha, HI	2.180	8.574	Nov 2016	2.039	Feb 2018	0.000		-		0.000	0.000	12.793	-
Test and Evaluation	C/CPIF	SPA (Bridge) : Washington, DC	2.238	0.805	Dec 2016	0.000		0.000		-		0.000	0.000	3.043	-
Test and Evaluation	WR	NSWC/PHD WS : Port Hueneme, CA	61.080	24.330	Nov 2016	0.000		0.000		-		0.000	0.000	85.410	-
Test and Evaluation	WR	NSWC Corona : Corona, CA	4.158	0.452	Jan 2017	0.043	Feb 2018	0.000		-		0.000	0.000	4.653	-
Test and Evaluation	WR	CNA-ONR : Arlington, VA	0.108	0.056	Mar 2017	0.000		0.000		-		0.000	0.000	0.164	-
Test and Evaluation	C/BA	MDA : Redstone Arsenal, AL	0.087	1.108	Jan 2017	0.000		0.000		-		0.000	0.000	1.195	-
Test and Evaluation	C/CPIF	Engility : Andover, MA	0.102	0.331	Dec 2016	0.095	Feb 2018	0.000		-		0.000	0.000	0.528	-
Test and Evaluation	MIPR	DOI : Boise, ID	0.076	1.607	Feb 2017	0.000		0.000		-		0.000	0.000	1.683	-
Test and Evaluation	WR	NSWC Crane : Crane, IN	0.621	0.063	Nov 2016	0.000		0.000		-		0.000	0.000	0.684	-
Test and Evaluation	MIPR	AFSEO : Eglin AFB, FL	0.005	0.006	Mar 2017	0.000		0.000		-		0.000	0.000	0.011	-
Test and Evaluation	WR	FRCE - PMA 226 : Cherry Point, NC	0.005	0.000		0.000		0.000		-		0.000	0.000	0.005	-
Test and Evaluation	WR	NUWC KP : Keyport, WA	0.124	0.242	Nov 2016	0.137	Feb 2018	0.000		-		0.000	0.000	0.503	-
Test and Evaluation	MIPR	Air National Guard : Tulsa, OK	0.000	0.039	Jul 2017	0.000		0.000		-		0.000	0.000	0.039	-
Test and Evaluation	WR	COMNAVAIRPAC : San Diego, CA	0.000	0.069	Feb 2017	0.000		0.000		-		0.000	0.000	0.069	-
Test and Evaluation	WR	NSWC CD : Carderock, MD	0.000	0.792	Jan 2017	0.000		0.000		-		0.000	0.000	0.792	-

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Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation	MIPR	AFRL : Kirtland AFB, NM	0.000	0.152	Mar 2017	0.000		0.000		-		0.000	0.000	0.152	-
Test and Evaluation	C/CPIF	SPA : Washington, DC	0.000	0.194	Aug 2017	0.105	Mar 2018	0.000		-		0.000	0.000	0.299	-
Subtotal			92.700	54.973		3.377		0.000		-		0.000	0.000	151.050	N/A
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Support Management Services	C/CPIF	SPA (Bridge) : Washington, DC	3.514	1.606	Dec 2016	0.000		0.000		-		0.000	0.000	5.120	-
Travel	Sub Allot	PEOIWS2 : Washington, DC	0.331	0.205	Apr 2017	0.150	Mar 2018	0.075	Jan 2019	-		0.075	Continuing	Continuing	Continuing
Support Management Services	WR	NSWC/DD : Dahlgren, VA	1.589	0.479	Dec 2016	0.070	Jan 2018	0.082	Oct 2018	-		0.082	Continuing	Continuing	Continuing
Support Management Services	C/CPFF	TMB-PSS : Washington, DC	0.037	0.219	Dec 2016	0.053	Oct 2017	0.054	Dec 2018	-		0.054	Continuing	Continuing	Continuing
Support Management Services	C/CPFF	CACI-PSS : Washington, DC	0.603	0.131	Apr 2017	0.088	Dec 2017	0.090	Dec 2018	-		0.090	Continuing	Continuing	Continuing
Support Management Services	C/CPFF	STRATEGIC INSIGHT : Arlington, VA	0.111	0.000		0.035	Jan 2018	0.036	Dec 2018	-		0.036	Continuing	Continuing	Continuing
Support Management Services	C/CPIF	UNC : Chapel Hill, NC	0.098	0.000		0.000		0.000		-		0.000	0.000	0.098	-
Support Management Services	WR	NSWC/CD : Carderock, MD	0.000	0.077	Jul 2017	0.035	Feb 2018	0.000		-		0.000	0.000	0.112	-
Support Management Services	C/CPIF	SPA : Washington, DC	0.000	0.430	Aug 2017	0.830	Mar 2018	0.853	Nov 2018	-		0.853	Continuing	Continuing	Continuing
Subtotal			6.283	3.147		1.261		1.190		-		1.190	Continuing	Continuing	N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Navy										Date: February 2018			
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604522N / (U)Air and Missile Defense Radar (AMDR) System					Project (Number/Name) 3186 / Air and Missile Defense Radar			
	Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	353.387	141.338		32.090		27.059		-		27.059	Continuing	Continuing	N/A
Remarks													

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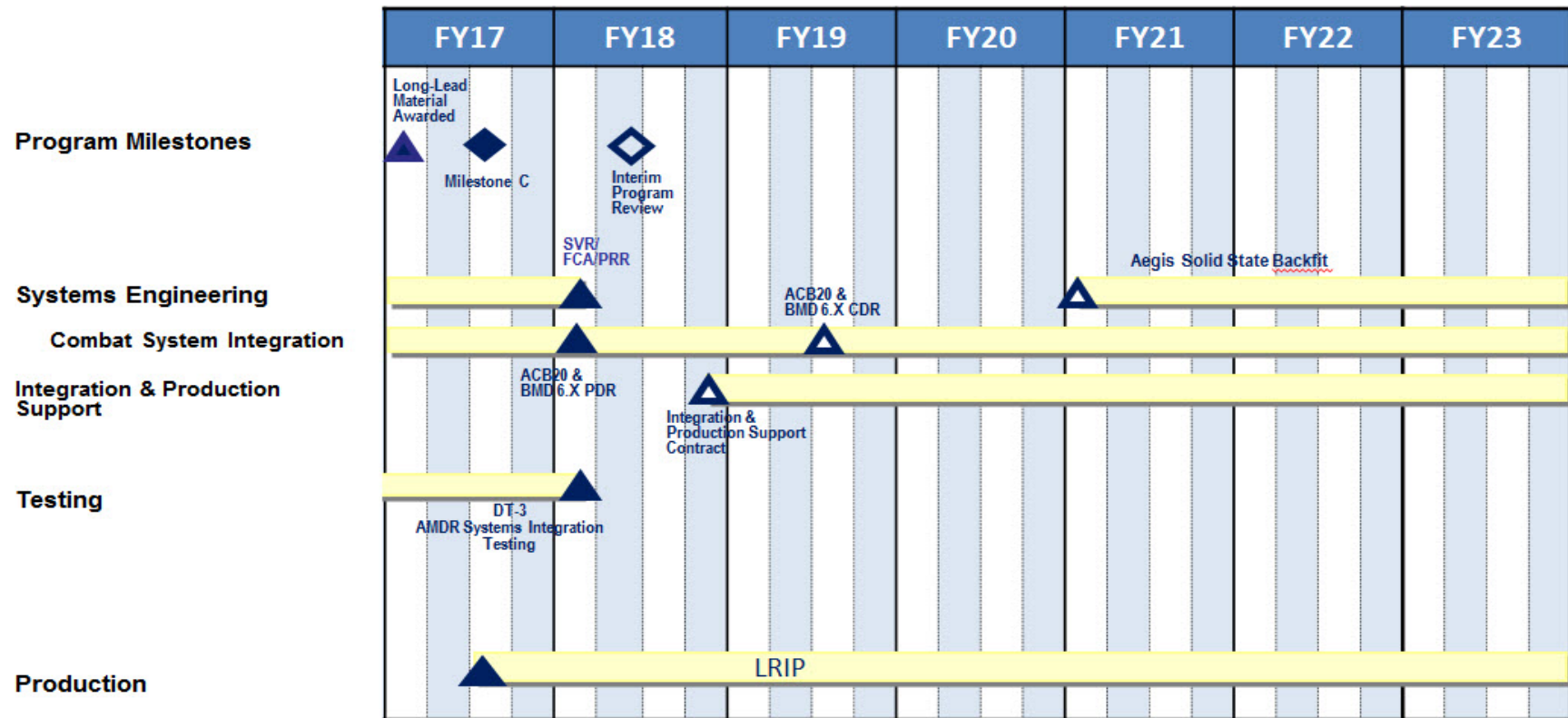
Exhibit R-4, RDT&E Schedule Profile: PB 2019 Navy

Date: February 2018

Appropriation/Budget Activity
1319 / 5

R-1 Program Element (Number/Name)
PE 0604522N / (U)Air and Missile Defense
Radar (AMDR) System

Project (Number/Name)
3186 / Air and Missile Defense Radar



2018-01-04 0940

ACB	Advanced Capability Build	DT	Developmental Test	PDR	Preliminary Design Review
BMD	Ballistic Missile Defense	FCA	Functional Configuration Audit	PRR	Production Readiness Review
CDR	Critical Design Review	LRIP	Low-Rate Initial Production	SVR	System Verification Review

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Navy			Date: February 2018
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604522N / (U)Air and Missile Defense Radar (AMDR) System	Project (Number/Name) 3186 / Air and Missile Defense Radar	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3186				
E&MD AMDR System Integration Testing (DT-3)	1	2017	1	2018
LRIP Long Lead Material Award	1	2017	1	2017
Milestone C	3	2017	3	2017
System Verification Review/Functional Configuration Audit/Production Readiness Review	1	2018	1	2018
ACB 20 and BMD 6.X PDR	1	2018	1	2018
Interim Program Review	2	2018	2	2018
Integration and Production Support Contract	4	2018	4	2023
ACB 20 and BMD 6.X CDR	3	2019	3	2019
Aegis Solid State Backfit	1	2021	4	2023