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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0604122N I (U)Remote Minehunting System (RMS)							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	37.474	2.926	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	40.400
0260: Remote Minehunting Systems	37.474	2.926	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	40.400
Program MDAP/MAIS Code: Project MDAP/MAIS Code(s): 286												
A. Mission Description and Budget Item Justification												
The AN/WLD-1(V) 2 Remote Minehunting System (RMS) was a mine reconnaissance system designed for the detection, classification, identification, and localization of bottom and moored mines in shallow and deep water.												
As a result of the Department's Independent Review Team (IRT)the RMS program of record was cancelled.												
B. Program Change Summary (\$ in Millions)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total				
Previous President's Budget				3.001	0.000	0.000	-	0.000				
Current President's Budget				2.926	0.000	0.000	-	0.000				
Total Adjustments				-0.075	0.000	0.000	-	0.000				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-0.075	0.000							
• Rate/Misc Adjustments				0.000	0.000	0.000	-	0.000				
Change Summary Explanation												
Program Adjustments:												
FY17 - \$75K SBIR assessment												
FY18 - N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0604122N / (U)Remote Minehunting System (RMS)				Project (Number/Name) 0260 / Remote Minehunting Systems			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
0260: Remote Minehunting Systems	37.474	2.926	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	40.400
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: 286												
A. Mission Description and Budget Item Justification The AN/WLD-1(V)2 Remote Minehunting System (RMS) was a mine reconnaissance system designed for the detection, classification, identification, and localization of bottom and moored mines in shallow and deep water.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)												
							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: Support							2.000	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans: N/A												
FY 2018 to FY 2019 Increase/Decrease Statement: No change from FY 2018 to FY 2019.												
Title: Management							0.926	0.000	0.000	0.000	0.000	
Articles:							-	-	-	-	-	
FY 2018 Plans: N/A												
FY 2019 Base Plans: N/A												
FY 2019 OCO Plans:												

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Appropriation/Budget Activity 1319 / 4		R-1 Program Element (Number/Name) PE 0604122N / (U)Remote Minehunting System (RMS)		Project (Number/Name) 0260 / Remote Minehunting Systems	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)				FY 2017	FY 2018
N/A					
FY 2018 to FY 2019 Increase/Decrease Statement: No change from FY 2018 to FY 2019.					
Accomplishments/Planned Programs Subtotals				2.926	0.000
				0.000	0.000
				0.000	0.000
C. Other Program Funding Summary (\$ in Millions) N/A					
Remarks					
D. Acquisition Strategy An RMMV LRIP 1 Integration/Maintenance Contract was awarded in FY15 to support the integration and maintenance activities of LRIP 1 systems, integration with the LCS Freedom Variant, incorporate Ao improvements, and address obsolescence changes.					
E. Performance Metrics N/A					

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Navy												Date: February 2018			
Appropriation/Budget Activity 1319 / 4						R-1 Program Element (Number/Name) PE 0604122N / (U)Remote Minehunting System (RMS)						Project (Number/Name) 0260 / Remote Minehunting Systems			
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Hardware Development & Integration	Various	LOCKHEED MARTIN : West Palm Beach, FL	24.338	0.000		0.000		0.000		-		0.000	0.000	24.338	-
SBIR Transition	Various	Various : Various	1.628	0.000		0.000		0.000		-		0.000	0.000	1.628	-
Hardware Development & Integration	C/FPIF	LOOKHEED MARTIN : West Palm Beach, FL	1.000	0.000		0.000		0.000		-		0.000	0.000	1.000	-
Subtotal			26.966	0.000		0.000		0.000		-		0.000	0.000	26.966	N/A
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering/ILS	WR	NSWC/PCD : Panama City, FL	5.205	1.750	Oct 2016	0.000		0.000		-		0.000	0.000	6.955	-
Engineering Support	WR	NUWC/NPT : Newport, RI	0.744	0.250	Nov 2016	0.000		0.000		-		0.000	0.000	0.994	-
Engineering Support	WR	PORTSMOUTH NSY : Portsmouth, NH	0.521	0.000		0.000		0.000		-		0.000	0.000	0.521	-
Subtotal			6.470	2.000		0.000		0.000		-		0.000	0.000	8.470	N/A
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
LCS MCM MP Test Events	WR	NSWC/PCD : Panama City, FL	1.537	0.000		0.000		0.000		-		0.000	0.000	1.537	-
LCS MCM MP Test Events	SS/CPIF	LOCKHEED MARTIN : West Palm Beach, FL	0.763	0.000		0.000		0.000		-		0.000	0.000	0.763	-
Subtotal			2.300	0.000		0.000		0.000		-		0.000	0.000	2.300	N/A

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Appropriation/Budget Activity 1319 / 4						R-1 Program Element (Number/Name) PE 0604122N / (U)Remote Minehunting System (RMS)						Project (Number/Name) 0260 / Remote Minehunting Systems			

Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Management Support	C/CPFF	TBD : TBD	1.647	0.926	Dec 2016	0.000		0.000		-		0.000	0.000	2.573	-
Travel	WR	NAVSEA : WNY, DC	0.091	0.000		0.000		0.000		-		0.000	0.000	0.091	-
Subtotal			1.738	0.926		0.000		0.000		-		0.000	0.000	2.664	N/A

	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	37.474	2.926	0.000	0.000	-	0.000	0.000	40.400	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Navy

Date: February 2018

Appropriation/Budget Activity

1319 / 4

R-1 Program Element (Number/Name)

PE 0604122N / (U)Remote Minehunting System (RMS)

Project (Number/Name)

0260 / Remote Minehunting Systems

Proj 0260	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Milestones																												
Product Development																												
RMMV Contract Milestones																												

2019DON - 0604122N - 0260

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Navy		Date: February 2018
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604122N / (U)Remote Minehunting System (RMS)	Project (Number/Name) 0260 / Remote Minehunting Systems

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 0260				
Product Development: RMS/LCS Integration	1	2017	4	2017
RMMV Contract Milestones: RMMV LRIP Integration/Maintenance (Legacy Configuration) Award	1	2017	3	2017