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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					R-1 Program Element (Number/Name) PE 0603860N I <i>JT Precision Approach & Ldg Sys</i>							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	1,026.776	102.195	106.391	101.566	-	101.566	52.553	32.960	28.871	31.135	Continuing	Continuing
2329: <i>JPALS</i>	1,026.776	102.195	106.391	101.566	-	101.566	52.553	32.960	28.871	31.135	Continuing	Continuing
Program MDAP/MAIS Code:												
Project MDAP/MAIS Code(s): 238												
A. Mission Description and Budget Item Justification												
<p>The FY 2019 funding request was reduced by \$.743 million to reflect the Department of Navy's effort to support the Office of Management and Budget directed reforms for Efficiency and Effectiveness that include a lean, accountable, more efficient government.</p> <p>A. Mission Description and Budget Item Justification</p> <p>The Joint Precision Approach and Landing System (JPALS) is the primary precision approach and landing system for CVN and LHA/D ships to support aircraft without SPN-46 ACLS capability including F-35B, F-35C, MQ-25A and future platforms. JPALS ship systems are required to provide CVN and LHA/D ships a primary precision approach capability during night and instrument flight conditions, including coupled approach capability to a hover transition point for LHA/D ships, and coupled approach to the deck (auto-land) capability aboard CVN ships. JPALS also provides the over-the-air inertial alignment capability for CVN and LHA/D ships to support aircraft platforms without Link-4A capability, including F-35, MQ-25A and future platforms. JPALS Early Operational Capability is required to support initial F-35 operational deployments in FY18. JPALS efforts include addressing broadened CyberSecurity requirements to remain compliant with software CyberSecurity directives and Information Assurance mandates.</p> <p>JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under ADVANCED COMPONENT DEVELOPMENT AND PROTOTYPES because it includes all efforts necessary to evaluate integrated technologies, representative models or prototype systems in high fidelity and realistic operating environments.</p>												

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B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	104.144	106.391	103.549	-	103.549
Current President's Budget	102.195	106.391	101.566	-	101.566
Total Adjustments	-1.949	0.000	-1.983	-	-1.983
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.761	0.000			
• SBIR/STTR Transfer	-2.288	0.000			
• Program Adjustments	0.000	0.000	-0.743	-	-0.743
• Rate/Misc Adjustments	0.000	0.000	-1.240	-	-1.240
• Congressional Directed Reductions Adjustments	-1.422	-	-	-	-
Change Summary Explanation					
Technical: N/A					
Schedule: N/A					
Financial: Added additional funds in FY17 to properly price the JPALS Engineering Development Models.					

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603860N / JT Precision Approach & Ldg Sys				Project (Number/Name) 2329 / JPALS			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
2329: JPALS	1,026.776	102.195	106.391	101.566	-	101.566	52.553	32.960	28.871	31.135	Continuing	Continuing
Quantity of RDT&E Articles		2	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: 238												
<p>A. Mission Description and Budget Item Justification</p> <p>The restructured Joint Precision Approach and Landing System (JPALS) program (post Nunn-McCurdy certification) completed a successful MS B and entry into the Engineering and Manufacturing Development (EMD) phase in June 2016. This budget reflects the Department of Defense certified Component Cost Position of the restructured JPALS program that funds the developmental, testing, and integration activities to implement and field JPALS ship systems that deliver the primary precision approach, landing, on-deck inertial alignment, surveillance, and auto-land capability for current and future low observable manned and unmanned platforms onboard all CVN and LHA/D ships. JPALS Early Operational Capability (EOC) is required to support initial F-35 operational deployments. JPALS provides for development, integration, installation, and test of JPALS on CVN and LHA/D ships in accordance with the Joint Requirements Oversight Council (JROC) March 2016 approved JPALS Capability Development Document (CDD). JPALS Engineering Development Model (EDM) articles have been delivered to support JPALS EMD activities. JPALS EDMs will be installed at shore based test facilities and (temporarily) on CVN and LHA/D ships to support F-35B/C developmental and operational testing and MQ-25A concept refinement, system requirements identification, allocation, surrogate risk reduction, and test. Two JPALS EDMs will be procured and installed to support testing and F-35 shipboard operational deployments that begin in FY18. JPALS will continue to invest in software development in direct support of precision approach and auto-land capabilities for the F-35B/C, MQ-25A, and future air platforms. JPALS effort includes addressing broadened CyberSecurity requirements to remain compliant with software CyberSecurity directives and Information Assurance mandates.</p>												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)							FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	
Title: JPALS Ship Systems and Test							96.800	100.955	95.980	0.000	95.980	
Articles:							2	-	-	-	-	
Description: JPALS provides for development, integration, installation, and test of Sea-Based JPALS on CVN and LHA/D ships.												
FY 2018 Plans:												
Continue JPALS development and test activities in preparation for System Verification Review (SVR) and Production Readiness Review (PRR). Perform JPALS IT-B1 in 2nd quarter and IT-B2/3 in 3rd and 4th quarter. Install cabling, foundations and EDMs on additional LHA/Ds to support F-35B operational deployments and EOC. Support F-35B preparation for and operational deployments. Perform Maintenance Demonstrations (M-												

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Demo) in 4th quarter. Address broadened cyber-security requirements to remain compliant with software cyber-security directives and information assurance mandates. FY 2019 Base Plans: Attain MS C in 2nd quarter. Perform System Verification Review (SVR) and Integrated Logistics Assessment (ILA) in 1st quarter and Production Readiness Review (PRR) in 2nd quarter. Award LRIP contract in 3rd quarter. Begin Operational Test (OT) in 3rd quarter. Support F-35 operational deployments. FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: Decrease of \$4.975M from FY 2018 to FY 2019 is due to the reduction in developmental test support as the program prepares for Milestone C.						
Title: Joint Strike Fighter (JSF) F-35B Marine Corp STOVL and F-35C Navy Carrier Variant Support Articles: Description: Provide technical development, shore based, and ship based support for F-35B and F-35C JPALS Integration and Developmental Test (DT) and Operational Test (OT) events. Provide JPALS system certification and documentation to certify shipboard all weather precision approach capability for F-35 operational test and deployments. FY 2018 Plans: Support F-35B/C shipboard OT results and analysis. Support preparation for F-35 operational deployments. FY 2019 Base Plans: Continue support of F-35 operational deployments including delivery, installation, and ship rider support of the JPALS Early Operational Capability (EOC) units onto ships to support the deployment of the JPALS UDB capable F-35 3F fleet aircraft. FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement:		3.973 -	3.999 -	4.020 -	0.000 -	4.020 -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)											
	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total						
Increase of \$0.021M from FY 2018 to FY 2019 is due to inflation.											
Title: MQ-25 Support Description: Provide technical support, lab support, requirements identification, allocation and test activities for MQ-25. Support MQ-25 concept refinement, requirements development, integration specifications, and risk reduction activities for JPALS integration. Support MQ-25 concept refinement and JPALS integration and developmental activities. FY 2018 Plans: Support MQ-25 risk reduction activities, MS B efforts, and continue Engineering and Manufacturing Development phase activities to integrate and test JPALS capabilities. FY 2019 Base Plans: Provide MQ-25 support to including JPALS algorithm integration support to Aircraft OEM, validation and verification activities supporting the aircraft software development, supporting development of the Patuxent River MQ-25 Systems Integration Lab, and preparation for future testing. FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: Increase of \$0.129M from FY 2018 to FY 2019 is for increased engineering efforts required for JPALS algorithm integration support to the MQ-25 system.	1.422 -	1.437 -	1.566 -	0.000 -	1.566 -						
Accomplishments/Planned Programs Subtotals	102.195	106.391	101.566	0.000	101.566						
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
• OPN/2867: JPALS	0.000	0.000	38.094	-	38.094	62.391	66.226	10.277	10.496	183.207	370.691
Remarks											

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<p><u>D. Acquisition Strategy</u></p> <p>Technology Development phase was conducted jointly by NAVAIRSYSCOM (PMA-213), USAF Electronic Systems Command (Global Air) and multiple industry partners. This effort provided the concept of operations, performance specifications and technology readiness levels necessary to provide the foundation from which to launch the Increment 1 System Development and Demonstration (SDD) phase development. Joint Precision Approach and Landing System (JPALS) reached MS-B on 14 July 2008 and the SDD phase development contract was awarded on 17 July 2008. Tasking consisted of sea-based JPALS, related ship and airborne reference systems, end-to-end software algorithms, necessary ship installation hardware, test equipment, system simulation software, and other RDT&E deliverable products. The SDD contract was decided after full and open competition. JPALS is being developed by the Navy with an open system architecture in order to facilitate the compatible integration of many different aircraft and avionics architectures. JPALS provides for development, integration, installation, and test of Sea-Based JPALS to meet Initial Operation Capability of CVN and LHA/D ships in accordance with the JPALS Capability Development Document (CDD). Additionally, this requirement provides critical enabling technology for Joint Strike Fighter (JSF) F-35B Marine Corps Short Take-Off and Vertical Landing (STOVL) and F-35C Navy Carrier Variant, ship-based MQ-25A, and future Navy and Marine Corps air platforms.</p> <p>As a result of the DON Resource and Requirements Review Board approved PALC Roadmap, the JPALS production phase was deferred to include design improvements to provide manned and unmanned aircraft with autoland capabilities. The current Engineering and Manufacturing Development (EMD) contract was modified in FY14 to add detailed requirements and design trade studies to identify specific system design improvements. An extension for pre-Milestone B efforts was awarded in fourth quarter FY15.</p> <p>A Development RFP Release Decision Point (DRRDP) Defense Acquisition Board (DAB) was completed and the RFP for JPALS EMD 16 was released on 24 November 2015. A Milestone B (MS B) DAB was completed 02 June 2016. The MS B Acquisition Decision Memorandum (ADM) was approved 27 June 2016, which granted entry into the EMD phase for the restructured JPALS program and officially completed all actions required to exit Nunn-McCurdy. JPALS now has an approved Acquisition Program Baseline (APB) and has been designated an Acquisition Category (ACAT) 1C program. Sole Source contract was awarded to Raytheon in fourth quarter FY16.</p> <p><u>E. Performance Metrics</u></p> <p>Milestone C scheduled for second quarter FY19.</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Navy												Date: February 2018			
Appropriation/Budget Activity 1319 / 4						R-1 Program Element (Number/Name) PE 0603860N / JT Precision Approach & Ldg Sys				Project (Number/Name) 2329 / JPALS					
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Ship Integration	WR	NAWCAD : Pax River, MD	45.968	9.422	Nov 2016	12.482	Nov 2017	12.296	Nov 2018	-		12.296	Continuing	Continuing	Continuing
Primary Hardware Development - EMD Phase I	C/CPIF	Raytheon : Fullerton, CA	410.181	0.000		0.000		0.000		-		0.000	0.000	410.181	410.181
Primary Hardware Development - New EMD Contract	C/CPIF	Raytheon : Fullerton, CA	6.224	61.966	Nov 2016	60.693	Nov 2017	60.860	Nov 2018	-		60.860	160.728	350.471	350.471
JPALS Modifications for ARC-210	C/CPFF	RCI : Cedar Rapids, IA	4.772	0.332	Nov 2016	0.000		1.849	Nov 2018	-		1.849	1.936	8.889	8.889
Risk Reduction for Auto-land - FFRDC Support	FFRDC	JHU : Laurel, MD	0.493	0.000		0.000		0.000		-		0.000	0.000	0.493	-
Prior Year Prod Dev no longer funded in the FYDP	TBD	Various : Various	249.870	0.000		0.000		0.000		-		0.000	0.000	249.870	-
Subtotal			717.508	71.720		73.175		75.005		-		75.005	Continuing	Continuing	N/A
Remarks															
The Primary Hardware Development contract with Raytheon is a CPIF contract. FY17 funding for the ARC210 RCI contract was the completion of previous EMD work. FY19 commences the next phase of ARC-210 modifications required to support JPALS.															
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Systems Engineering Support	WR	NAWCAD : Pax River, MD	159.861	15.520	Nov 2016	16.822	Nov 2017	16.375	Nov 2018	-		16.375	Continuing	Continuing	Continuing
Integrated Logistics Support	WR	NAWCAD : Pax River, MD	25.301	2.582	Nov 2016	2.659	Nov 2017	2.682	Nov 2018	-		2.682	Continuing	Continuing	Continuing
Prior Year Support Costs non longer funded in FYDP	Various	Various : Various	21.514	0.000		0.000		0.000		-		0.000	0.000	21.514	-
Subtotal			206.676	18.102		19.481		19.057		-		19.057	Continuing	Continuing	N/A

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Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation	WR	NAWCAD : Pax River, MD	61.623	8.023	Nov 2016	9.044	Nov 2017	2.772	Nov 2018	-		2.772	Continuing	Continuing	Continuing
Operational Test & Evaluation	WR	COMOPTEVFOR : Norfolk, VA	3.899	0.409	Nov 2016	0.637	Nov 2017	0.638	Nov 2018	-		0.638	Continuing	Continuing	Continuing
Subtotal			65.522	8.432		9.681		3.410		-		3.410	Continuing	Continuing	N/A
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Support	WR	NAWCAD : Pax River, MD	19.781	2.936	Nov 2016	3.035	Nov 2017	3.050	Nov 2018	-		3.050	Continuing	Continuing	Continuing
PM Support-MSS	C/CPFF	Amelex : Pax River, MD	13.238	0.798	Nov 2016	0.808	Nov 2017	0.829	Nov 2018	-		0.829	1.302	16.975	16.975
PM Support-MSS	C/CPFF	Avian : Pax River, MD	1.592	0.000		0.000		0.000		-		0.000	0.000	1.592	1.592
PM Support-MSS	C/CPFF	SAIC : Pax River, MD	2.207	0.139	Nov 2016	0.141	Nov 2017	0.142	Nov 2018	-		0.142	0.182	2.811	2.811
Travel	WR	NAVAIR : Pax River, MD	0.252	0.068	Nov 2016	0.070	Nov 2017	0.073	Nov 2018	-		0.073	Continuing	Continuing	Continuing
Subtotal			37.070	3.941		4.054		4.094		-		4.094	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			1,026.776	102.195		106.391		101.566		-		101.566	Continuing	Continuing	N/A
Remarks															

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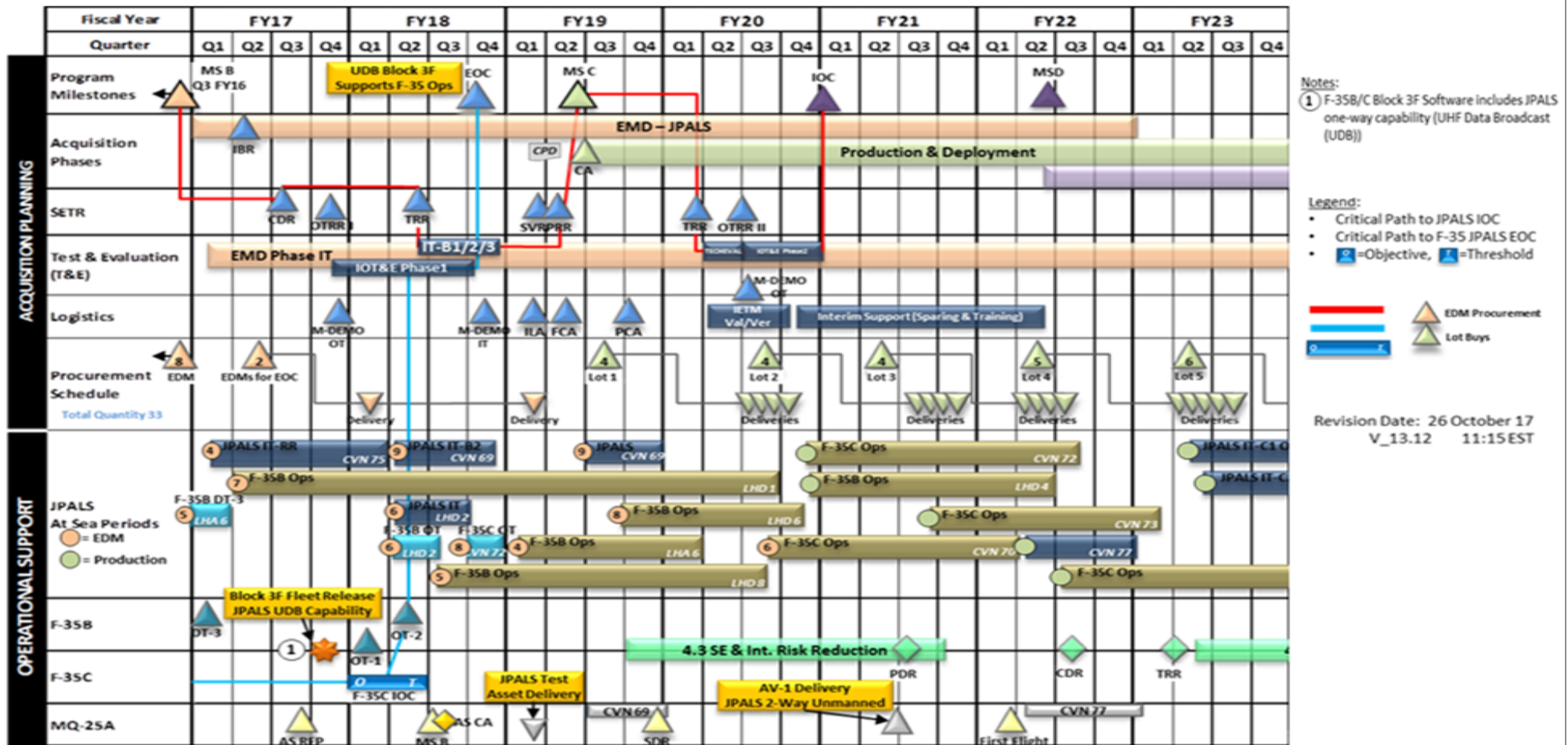
Exhibit R-4, RDT&E Schedule Profile: PB 2019 Navy

Date: February 2018

Appropriation/Budget Activity
1319 / 4

R-1 Program Element (Number/Name)
PE 0603860N / JT Precision Approach &
Ldg Sys

Project (Number/Name)
2329 / JPALS



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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Navy			Date: February 2018
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0603860N / <i>JT Precision Approach & Ldg Sys</i>	Project (Number/Name) 2329 / <i>JPALS</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
JPALS				
Acquisition Milestones: MS C	2	2019	2	2019
Acquisition Milestones: Early Operating Capability (EOC)	4	2018	4	2018
Systems Development: Engineering and Manufacturing Development	1	2017	4	2022
Systems Development: Reviews: Critical Design Review (CDR)	3	2017	3	2017
Systems Development: Reviews: System Verification Review (SVR)	1	2019	1	2019
Systems Development: Reviews: Integrated Logistics Assessment (ILA)	1	2019	1	2019
Systems Development: Contract Awards: LRIP Contract Award	3	2019	3	2019
Test & Evaluation: Operational Test and Evaluation (IOT&E) Phase 1	2	2018	1	2019
Test & Evaluation: JPALS Operational Test Readiness Review (OTRR)	2	2018	2	2018
Production Milestones: Production Readiness Review (PRR)	2	2019	2	2019