

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	PE 0603751N / (U)RETRACT ELM											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	51.720	55.691	60.535	-	60.535	61.189	55.980	53.777	53.964	Continuing	Continuing
2003: <i>Retract Elm</i>	0.000	51.720	55.691	60.535	-	60.535	61.189	55.980	53.777	53.964	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	52.834	55.691	56.630	-	56.630
Current President's Budget	51.720	55.691	60.535	-	60.535
Total Adjustments	-1.114	0.000	3.905	-	3.905
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	1.200	0.000			
• SBIR/STTR Transfer	-2.002	0.000			
• Program Adjustments	0.000	0.000	6.000	-	6.000
• Rate/Misc Adjustments	0.000	0.000	-2.095	-	-2.095
• Congressional General Reductions	-0.312	-	-	-	-
Adjustments					

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.