

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	PE 0603748N I (U)LINK PLUMERIA											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	259.756	253.675	381.770	-	381.770	370.813	330.228	254.906	236.078	Continuing	Continuing
1978: <i>Link Plumeria</i>	0.000	259.756	253.675	381.770	-	381.770	370.813	330.228	254.906	236.078	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	318.497	253.675	334.760	-	334.760
Current President's Budget	259.756	253.675	381.770	-	381.770
Total Adjustments	-58.741	0.000	47.010	-	47.010
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-14.100	0.000			
• SBIR/STTR Transfer	-10.435	0.000			
• Program Adjustments	0.000	0.000	1.388	-	1.388
• Rate/Misc Adjustments	0.000	0.000	45.622	-	45.622
• Congressional General Reductions	-0.006	-	-	-	-
Adjustments					
• Congressional Directed Reductions	-34.200	-	-	-	-
Adjustments					

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.