

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Navy	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0603746N I (U)RETRACT MAPLE
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<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	301.871	306.101	377.878	-	377.878	115.281	88.123	78.875	80.757	Continuing	Continuing
1906: <i>Retract Maple</i>	0.000	301.871	306.101	377.878	-	377.878	115.281	88.123	78.875	80.757	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>
Previous President's Budget	323.526	306.101	153.613	-	153.613
Current President's Budget	301.871	306.101	377.878	-	377.878
Total Adjustments	-21.655	0.000	224.265	-	224.265
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-3.200	0.000			
• SBIR/STTR Transfer	-9.488	0.000			
• Program Adjustments	0.000	0.000	75.651	-	75.651
• Rate/Misc Adjustments	0.000	0.000	148.614	-	148.614
• Congressional General Reductions	-0.217	-	-	-	-
Adjustments					
• Congressional Directed Reductions	-8.750	-	-	-	-
Adjustments					

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.