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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0603611M I Marine Corps Assault Vehicles							
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	426.229	131.381	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	557.610
0025: Amphibious Combat Vehicle 1.1	426.229	131.381	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	557.610
Program MDAP/MAIS Code: Project MDAP/MAIS Code(s): P472												
Note ACV Increment 1.1 leverages and continues the work that was previously accomplished under the Marine Personnel Carrier (MPC) program, funded in PE 0206623M; Project 9C85. Beginning in FY 2018, the program funding transitions from Program Element 0603611M Marine Corps Assault Vehicles to Program Element 0605611M MC AVS Development and Demonstration as the program proceeds through the acquisition process.												
A. Mission Description and Budget Item Justification The Amphibious Combat Vehicle is an armored personnel carrier, balanced in performance, protection, and payload for employment within the Ground Combat Element (GCE) and throughout the range of military operations, to include a swim capability.												
B. Program Change Summary (\$ in Millions)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total				
Previous President's Budget				158.682	0.000	0.000	-	0.000				
Current President's Budget				131.381	0.000	0.000	-	0.000				
Total Adjustments				-27.301	0.000	0.000	-	0.000				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-3.588	0.000							
• SBIR/STTR Transfer				-3.794	0.000							
• Rate/Misc Adjustments				0.001	0.000	0.000	-	0.000				
• Congressional Directed Reductions				-19.920	-	-	-	-				
Adjustments												

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Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 Program Element (Number/Name) PE 0603611M / Marine Corps Assault Vehicles	
<p>Change Summary Explanation</p> <p>Beginning in FY 2018, the program funding transitions from Program Element 0603611M Marine Corps Assault Vehicles to Program Element 0605611M MC AVS Development and Demonstration as the program proceeds through the acquisition process.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603611M / Marine Corps Assault Vehicles				Project (Number/Name) 0025 / Amphibious Combat Vehicle 1.1			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
0025: Amphibious Combat Vehicle 1.1	426.229	131.381	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	557.610
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: P472												
A. Mission Description and Budget Item Justification												
The Amphibious Combat Vehicle is an armored personnel carrier, balanced in performance, protection, and payload for employment within the Ground Combat Element (GCE) and throughout the range of military operations, to include a swim capability. Funds support Amphibious Combat Vehicle (ACV) Increment 1.1 Engineering, Manufacturing and Development (EMD) contracts, Test & Evaluation (T&E) activities and associated program support.												
ACV Increment 1.1 leverages and continues the work previously accomplished under the Marine Personnel Carrier (MPC) program, funded in PE 0206623M; Project 9C85.												
Beginning in FY 2018, the program funding transitions from Program Element 0603611M Marine Corps Assault Vehicles to Program Element 0605611M MC AVS Development and Demonstration as the program proceeds through the acquisition process.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: Product Development Articles: Description: System design and development; EMD test vehicle manufacturing; prime contractor Developmental and Operational test, and Logistics Management Information (LMI) data development. FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A								88.122	0.000	0.000	0.000	0.000
								-	-	-	-	-
Title: Management Services								10.520	0.000	0.000	0.000	0.000
Articles:								-	-	-	-	-

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Appropriation/Budget Activity 1319 / 4		R-1 Program Element (Number/Name) PE 0603611M / Marine Corps Assault Vehicles		Project (Number/Name) 0025 / Amphibious Combat Vehicle 1.1				
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)				FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Description: Contract Advisory and Assistance Services (Engineering and Technical Support, Management Support Services, and Studies and Analyses). FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A								
Title: Test & Evaluation Articles:				25.540 -	0.000 -	0.000 -	0.000 -	0.000 -
Description: Government Developmental, Operational, and Live Fire Test and Evaluation activities. FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A								
Title: Program Support Articles:				7.199 -	0.000 -	0.000 -	0.000 -	0.000 -
Description: Government labor, material, and travel for integrated logistics support, technical publications, support equipment development, in-house technical support, and program management support. FY 2018 Plans: N/A FY 2019 Base Plans: N/A FY 2019 OCO Plans:								

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Appropriation/Budget Activity 1319 / 4				R-1 Program Element (Number/Name) PE 0603611M / Marine Corps Assault Vehicles				Project (Number/Name) 0025 / Amphibious Combat Vehicle 1.1				
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
N/A												
Accomplishments/Planned Programs Subtotals								131.381	0.000	0.000	0.000	0.000
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
• PMC/2025: Amphibious Combat Vehicle 1.1	0.000	161.511	167.478	-	167.478	286.098	507.400	0.000	0.000	0.000	1,122.487	
• PMC/7000/0605611M-1: Initial Spares - ACV 1.1	0.000	5.569	6.145	-	6.145	13.960	13.643	0.000	0.000	0.000	39.317	
• RDT&E/0605611M/0025: Amphibious Combat Vehicle 1.1	0.000	178.993	42.448	-	42.448	19.703	0.462	0.000	0.000	0.000	241.606	
• RDT&E/0605611M/0026: Amphibious Combat Vehicle 1.2	0.000	0.000	55.775	-	55.775	57.978	57.477	43.533	8.341	0.000	223.104	
• PMC/2026: Amphibious Combat Vehicle 1.2	0.000	0.000	0.000	-	0.000	0.000	0.000	710.373	701.456	Continuing	Continuing	
• PMC/7000/0605611M: Initial Spares - ACV 1.2	0.000	0.000	0.000	-	0.000	0.000	0.000	19.346	19.773	Continuing	Continuing	
Remarks												
D. Acquisition Strategy												
The program office awarded two competitive Engineering, Manufacturing and Development (EMD) contracts to two vendors to build 16 test vehicles each (32 total). ACV Increment 1.1 entered the acquisition cycle at Milestone B in FY 2016 and will down-select to one vendor at Milestone C. In FY 2018, the program will enter into Low Rate Initial Production (LRIP) and Full Rate Production (FRP) will begin in FY 2020.												
E. Performance Metrics												
Milestone Reviews												
Milestone B: 1QFY16												
Milestone C: 3QFY18												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Navy												Date: February 2018			
Appropriation/Budget Activity 1319 / 4						R-1 Program Element (Number/Name) PE 0603611M / Marine Corps Assault Vehicles				Project (Number/Name) 0025 / Amphibious Combat Vehicle 1.1					
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
System Design & Development	C/FPIF	Various : Various	316.825	88.122	Jan 2017	0.000		0.000		-		0.000	0.000	404.947	-
Other Product Development	C/FFP	SPAWAR/ NEW JERSEY : Charleston/Picatinny	13.844	0.000		0.000		0.000		-		0.000	0.000	13.844	-
Prior Years Cumulative Funding	Various	Various : Various	18.506	0.000		0.000		0.000		-		0.000	0.000	18.506	-
Subtotal			349.175	88.122		0.000		0.000		-		0.000	0.000	437.297	N/A
Support (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation - EMD Detailed Planning	WR	AVTB : Camp Pendleton, CA	1.069	0.000		0.000		0.000		-		0.000	0.000	1.069	-
Propulsion System Demonstrator	WR	NSWC Carderock - SSES Philly : Philadelphia, PA	1.193	0.000		0.000		0.000		-		0.000	0.000	1.193	-
Integrated Logistics Support	WR	NSWC - Dahlgren : Dahlgren, VA	1.473	0.616	Apr 2017	0.000		0.000		-		0.000	0.000	2.089	-
Technical Data & Pubs Development	WR	NSWC Carderock : Philadelphia, PA	0.050	0.100	Sep 2017	0.000		0.000		-		0.000	0.000	0.150	-
GFP Management	WR	SPAWAR Charleston : SPAWAR Charleston	23.843	6.233	Apr 2017	0.000		0.000		-		0.000	0.000	30.076	-
Travel	Various	Various : Various	0.791	0.250	Sep 2017	0.000		0.000		-		0.000	0.000	1.041	-
Subtotal			28.419	7.199		0.000		0.000		-		0.000	0.000	35.618	N/A

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Appropriation/Budget Activity 1319 / 4						R-1 Program Element (Number/Name) PE 0603611M / Marine Corps Assault Vehicles						Project (Number/Name) 0025 / Amphibious Combat Vehicle 1.1			
Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Operational Test Evaluation (OT&E)	WR	MCOTEA : Quantico, Va	0.258	1.950	Jan 2017	0.000		0.000		-		0.000	0.000	2.208	-
Development Test & Evaluation	WR	Various : Various	2.740	18.721	Jan 2017	0.000		0.000		-		0.000	0.000	21.461	-
Live Fire Test & Evaluation	WR	Various : Various	2.487	4.869	Jan 2017	0.000		0.000		-		0.000	0.000	7.356	-
Subtotal			5.485	25.540		0.000		0.000		-		0.000	0.000	31.025	N/A
Remarks * The FY 2017 award date for cost categories with various activities is the actual obligation date for the last award in the category.															
Management Services (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering and Technical Services	C/FFP	Various : Various	17.509	1.666	Jul 2017	0.000		0.000		-		0.000	0.000	19.175	-
Management Support Services	C/FFP	DDG : Stafford VA	19.326	8.854	Mar 2017	0.000		0.000		-		0.000	0.000	28.180	-
Studies and Analyses	C/FFP	Various : Various	6.315	0.000		0.000		0.000		-		0.000	0.000	6.315	-
Subtotal			43.150	10.520		0.000		0.000		-		0.000	0.000	53.670	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			426.229	131.381		0.000		0.000		-		0.000	0.000	557.610	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Navy

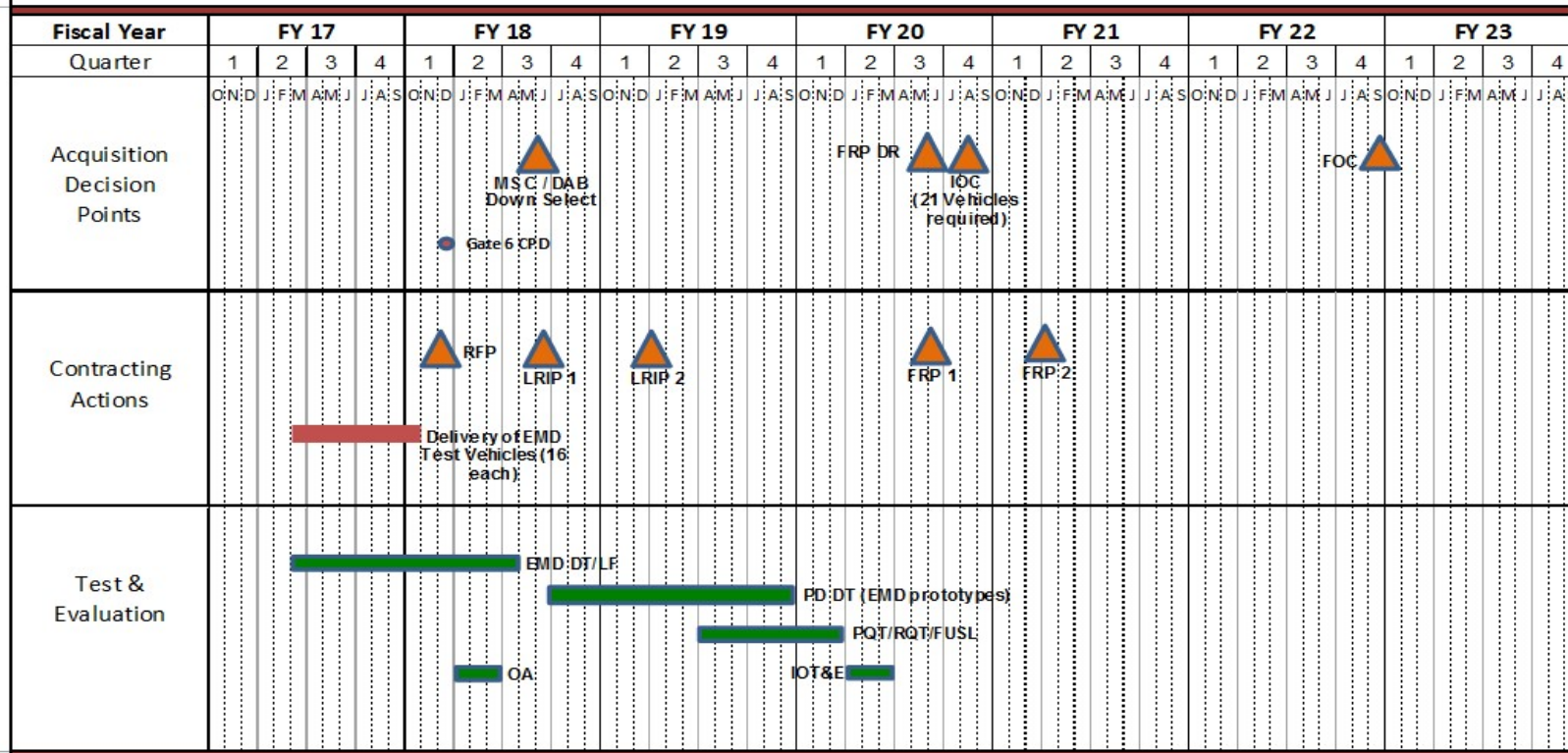
Date: February 2018

Appropriation/Budget Activity
1319 / 4

R-1 Program Element (Number/Name)
PE 0603611M / Marine Corps Assault
Vehicles

Project (Number/Name)
0025 / Amphibious Combat Vehicle 1.1

ACV 1.1 PB-19 PROGRAM SCHEDULE



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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Navy			Date: February 2018
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0603611M / <i>Marine Corps Assault Vehicles</i>	Project (Number/Name) 0025 / <i>Amphibious Combat Vehicle 1.1</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 0025				
EMD Vehicle Delivery (32 Vehicles)	2	2017	1	2018
Vehicle Acceptance Review	2	2017	1	2018
Development Test/Live Fire Test	2	2017	1	2020
Tactics, Techniques, and Procedures (TTP) Development	3	2017	4	2017
Production Readiness Review (PRR)	1	2018	1	2018
Operational Assessment (OA)	2	2018	3	2018
System Verification Review (SVR)	2	2018	2	2018
JROC Capabilities Production Document (CPD)	3	2018	3	2018
MS C/DAB Down Select	3	2018	3	2018
LRIP Option 1 Exercised	3	2018	3	2018
Physical Configuration Audit (PCA)	4	2019	4	2019
LRIP Option 2 Exercised	2	2019	2	2019
Initial Operational Test & Evaluation (IOT&E)/Full Up System Level (FUSL)	2	2020	2	2020
Full Rate Production (FRP) Decision	3	2020	3	2020
FRP #1 Option Exercised	3	2020	3	2020
Initial Operational Capability (IOC)	4	2020	4	2020
FRP #2 Option Exercised	2	2021	2	2021
Full Operational Capability (FOC)	4	2022	4	2022