

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy | Date: February 2018 |
|---|----------------------------|

| Appropriation/Budget Activity | R-1 Program Element (Number/Name) | | | | | | | | | | | |
|---|--|----------------|----------------|---------------------|--------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| 1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | PE 0603576N I (U)CHALK EAGLE | | | | | | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total | FY 2020 | FY 2021 | FY 2022 | FY 2023 | Cost To Complete | Total Cost |
| Total Program Element | 0.000 | 353.146 | 191.610 | 29.744 | - | 29.744 | 53.022 | 60.105 | 71.656 | 73.275 | Continuing | Continuing |
| 1578: <i>Chalk Eagle</i> | 0.000 | 353.146 | 191.610 | 29.744 | - | 29.744 | 53.022 | 60.105 | 71.656 | 73.275 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

| B. Program Change Summary (\$ in Millions) | FY 2017 | FY 2018 | FY 2019 Base | FY 2019 OCO | FY 2019 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 367.016 | 191.610 | 30.713 | - | 30.713 |
| Current President's Budget | 353.146 | 191.610 | 29.744 | - | 29.744 |
| Total Adjustments | -13.870 | 0.000 | -0.969 | - | -0.969 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | -13.739 | 0.000 | | | |
| • Rate/Misc Adjustments | 0.000 | 0.000 | -0.969 | - | -0.969 |
| • Congressional General Reductions Adjustments | -0.131 | - | - | - | - |

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.