#### **UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy

Date: February 2018

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

1319: Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)

PE 0603570N / Advanced Nuclear Power Systems

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COST (\$ in Millions)	Prior			FY 2019	FY 2019	FY 2019					Cost To	Total	
	Years	FY 2017	FY 2018	Base	oco	Total	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Cost	
Total Program Element	0.000	453.313	329.500	256.137	-	256.137	181.650	149.186	130.625	133.055	Continuing	Continuing	
1258: Nuclear Technology Development	0.000	62.987	64.038	66.037	-	66.037	67.644	69.101	70.483	76.214	Continuing	Continuing	
3219: SBSD Nuclear Technology Development	0.000	390.326	265.462	190.100	-	190.100	114.006	80.085	60.142	56.841	Continuing	Continuing	

Program MDAP/MAIS Code:

Project MDAP/MAIS Code(s): P444

### A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	453.313	329.500	256.146	-	256.146
Current President's Budget	453.313	329.500	256.137	-	256.137
Total Adjustments	0.000	0.000	-0.009	-	-0.009
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-	-			
<ul> <li>Rate/Misc Adjustments</li> </ul>	0.000	0.000	-0.009	-	-0.009

## **Change Summary Explanation**

Technical: Not applicable. Schedule: Not applicable.

Navy

PE 0603570N: Advanced Nuclear Power Systems

**UNCLASSIFIED** Page 1 of 3

R-1 Line #49

### **UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018			
Appropriation/Budget Activity 1319 / 4					,				Project (Number/Name) 1258 I Nuclear Technology Development				
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
1258: Nuclear Technology Development	0.000	62.987	64.038	66.037	-	66.037	67.644	69.101	70.483	76.214	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

# A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

PE 0603570N: Advanced Nuclear Power Systems Navy

### **UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy											Date: February 2018		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0603570N / Advanced Nuclear Power Systems				Project (Number/Name) 3219 / SBSD Nuclear Technology Development				
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
3219: SBSD Nuclear Technology Development	0.000	390.326	265.462	190.100	-	190.100	114.006	80.085	60.142	56.841	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			
Project MDAP/MAIS Code: P444											,		

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

PE 0603570N: Advanced Nuclear Power Systems Navy