

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Navy	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>					<b>R-1 Program Element (Number/Name)</b> PE 0603527N I (U)RETRACT LARCH							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	48.583	37.407	11.745	18.000	29.745	12.070	12.792	12.652	12.163	Continuing	Continuing
2690: <i>Retract Larch</i>	0.000	48.583	37.407	11.745	18.000	29.745	12.070	12.792	12.652	12.163	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019 Base</u></b>	<b><u>FY 2019 OCO</u></b>	<b><u>FY 2019 Total</u></b>
Previous President's Budget	14.546	15.407	8.135	-	8.135
Current President's Budget	48.583	37.407	11.745	18.000	29.745
Total Adjustments	34.037	22.000	3.610	18.000	21.610
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.855	0.000			
• Program Adjustments	35.907	22.000	3.975	-	3.975
• Rate/Misc Adjustments	0.000	0.000	-0.365	18.000	17.635
• Congressional General Reductions	-0.015	-	-	-	-
Adjustments					

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.