

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	PE 0603525N I (U)PILOT FISH											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	137.435	132.083	162.222	-	162.222	190.238	186.140	161.780	188.933	Continuing	Continuing
0428: <i>Pilot Fish</i>	0.000	137.435	132.083	162.222	-	162.222	190.238	186.140	161.780	188.933	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	132.068	132.083	125.290	-	125.290
Current President's Budget	137.435	132.083	162.222	-	162.222
Total Adjustments	5.367	0.000	36.932	-	36.932
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	9.999	0.000			
• SBIR/STTR Transfer	-4.512	0.000			
• Program Adjustments	0.000	0.000	16.100	-	16.100
• Rate/Misc Adjustments	0.000	0.000	20.832	-	20.832
• Congressional General Reductions Adjustments	-0.120	-	-	-	-