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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Navy	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
1319: <i>Research, Development, Test & Evaluation, Navy I BA 2: Applied Research</i>	PE 0602898N I (U) <i>Science & Tech Management - ONR Headquarters</i>											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	0.000	28.447	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	28.447
0000: (U) <i>Science & Tech Management - ONR Headquarters</i>	0.000	28.447	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	28.447

A. Mission Description and Budget Item Justification

This is a newly established Program Element (PE) for the Office of Naval Research (ONR) to centrally fund Management Headquarters Activity (MHA) corporate support for the Navy Science and Technology program. Funding includes logistics, acquisition, and communications support for the Command.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	29.575	0.000	0.000	-	0.000
Current President's Budget	28.447	0.000	0.000	-	0.000
Total Adjustments	-1.128	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.128	0.000			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Change Summary Explanation

The FY 2017 funding increase was the realignment of funds from the Science Programs into this newly established PE.

The decrease in funding from FY 2017 to FY 2018 reflects the transfer of ONR non-labor MHA support for the Navy S&T programs to PE 0605898N Management HQ - R&D.

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Navy										Date: February 2018		
Appropriation/Budget Activity 1319 / 2					R-1 Program Element (Number/Name) PE 0602898N / (U)Science & Tech Management - ONR Headquarters				Project (Number/Name) 0000 / (U)Science & Tech Management - ONR Headquarters			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
0000: (U)Science & Tech Management - ONR Headquarters	0.000	28.447	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	28.447
Note N/A												
A. Mission Description and Budget Item Justification This is a newly established Program Element (PE) for the Office of Naval Research (ONR) to centrally fund Management Headquarters Activity (MHA) corporate support for the Navy Science and Technology program. Funding includes logistics, acquisition, and communications support for the Command.												
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Title: (U) Science & Tech Management - ONR Headquarters Description: This project funds all basic non-labor costs of Office of Naval Research Management Headquarters Activity (MHA) in support of the entire Navy S&T program. The FY 2017 funding was realigned from the Science Programs into this newly established PE. FY 2018 Plans: Funds transferred to 0605898N Management HQ - R&D FY 2019 Base Plans: N/A FY 2019 OCO Plans: N/A FY 2018 to FY 2019 Increase/Decrease Statement: The decrease in funding from FY 2017 to FY 2018 reflects the transfer of ONR Non-Labor MHA support for the Navy S&T programs to PE 0605898N Management HQ - R&D.								28.447	0.000	0.000	0.000	0.000
Accomplishments/Planned Programs Subtotals								28.447	0.000	0.000	0.000	0.000

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C. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
D. Acquisition Strategy N/A		
E. Performance Metrics This PE funds ONR management headquarters non-labor costs. Program performance is measured by attaining financial benchmarks for planned obligations vs. actual obligations and planned expenditures vs. actual expenditures.		